

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION
REVENUE ESTIMATE WORKSHEET
BASED ON
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

Charter Name

Charter Number

	3Y DD	4Y DD	C & C-GIFTED	D & D-GIFTED	*BASIC	GRADE TOTAL
Kindergarten Program						
PRE-K						0.00
FDK						0.00
Basic Program						
Grade 1						0.00
Grade 2						0.00
Grade 3						0.00
Grade 4						0.00
Grade 5						0.00
Grade 6						0.00
Grade 7						0.00
Grade 8						0.00
Grade 9						0.00
Grade 10						0.00
Grade 11						0.00
Grade 12						0.00
Totals	0.00	0.00	0.00	0.00	0.00	

*INCLUDE STUDENTS RECEIVING A/B SERVICES

PRE-K FTE	0.00
TOTAL GRADES 1-12	0.00
SUBTOTAL MEM	0.00
TOTAL MEM	0.00

Is this a Charter School?	<input type="text"/>
Is this for the 40th Day?	<input type="text"/>

	ECE FTE	COST INDEX	PROGRAM UNITS		
Kindergarten					
PRE-K and FDK	0.00	1.44	0.000	Kindergarten Units	0.000
Basic Program (Grade Total)					
Grade 01	0.00	1.20	0.000		
Grade 02	0.00	1.18	0.000		
Grade 03	0.00	1.18	0.000		
Grade 04	0.00	1.045	0.000		
Grade 05	0.00	1.045	0.000		
Grade 06	0.00	1.045	0.000		
Grade 07 *	0.00	1.25	0.000		
Grade 08 *	0.00	1.25	0.000		
Grade 09 *	0.00	1.25	0.000		
Grade 10 *	0.00	1.25	0.000		
Grade 11 *	0.00	1.25	0.000		
Grade 12 *	0.00	1.25	0.000		
<i>* Includes Vocational Weighting</i>					
				Basic Program Units	0.000

Special Education	MEM	Factor			
C & C-Gifted	0.00	1.00	0.000		
D & D-Gifted	0.00	2.00	0.000		
3 & 4 Yr. DD		2.00	0.000		
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)		0.70	0.000	Special Ed. Units	0.000
Adjusted Ancillary FTE		25.00		Ancillary FTE Units	0.000
				Total Special Education Units	0.000

Elementary Fine Arts Program	MEM	Factor			
		0.0500		Fine Arts Program Units	0.000

Bilingual Program	HOURS	MEM	FTE	Factor		
1			0.00			
2			0.00			
3			0.00			
Total Bilingual		0.00	0.00	0.500	Bilingual Units	0.000
<i>(May not total more than the no. of students in grades K-12.)</i>						

Elementary P.E. Program	MEM	Factor			
		0.060		Elementary P.E. Units	0.000

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			TOTAL MEMBERSHIP PROGRAM UNITS	0.000
			T & E Index (Oct 2014)	[]
National Board Certified Teachers			ADJUSTED PROGRAM UNITS	0.000
	FTE:		National Board Certified Teachers Units:	0.000
	0.00	Factor		
		1.500		
Size Adjustment Units			Charter Schools not eligible for District Size	
		UNITS		
Elementary/Mid/Jr. High		0.000	School Size Adjustment Units	0.000
Senior High		0.000	Charter Schools not eligible for District Size	
District Size(<4,000)		0.000	District Size <4,000 Adjustment Units	0.000
			Charter Schools not eligible for District Size	0.000
District Size(<200)		200.000	District Size <200 Adjustment Units	200.000
				(200.000)
			Rural Isolation Units	0.000
			New District Adjustment Units	0.000
At-Risk Units	At-risk index		At Risk Units	0.000
2015-2016:	[]	MEM		
		0.00		
Charter Schools Student Activities			Growth Units	#DIV/0!
(Districts Only)	MEM		Charter Schools Student Activities Units	0.000
	[]	Factor	(Charters not eligible for CS Student Activities)	0.000
		0.100		
Home School Student Activities			Home School Student Activities Units	0.000
(Districts Only)	MEM		(Charters not eligible for Home School Student Activities)	0.000
	[]	Factor		
		0.100		
Home School Student Program Units			Home School Student Program Units	0.000
(Districts Only)	# of Students		(Charters not eligible for Home School Student Activities)	
	[]	# of Classes	(Charters not eligible for Home School Student Activities)	
	[]	Factor	TOTAL PROGRAM UNITS	#DIV/0!
		0.250	Save Harmless Units	#DIV/0!

GROWTH & SAVE HARMLESS CALCULATION DATA	
2014-15 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem)	[]
2015-16 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem)	[]
2015-2016 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem)	[]
Save-Harmless Data	
2015-2016 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units)	[]
Growth Data	
2015-16 Operating Budget Calculation	#DIV/0!
Op-Bud takes 14-15 40 Day compared to 15-16 Mem Proj. FTE	
40th Day Calculation	#DIV/0!
Takes Prior Year 40th-Day and compares to Current Year 40th-Day	

GRAND TOTAL UNITS	#DIV/0!
x Unit Value	[]
PROGRAM COST	#DIV/0!
Non-categorical Revenue Credits:	
Tax Levy (41110, 41113, 41114)	[]
Federal Impact Aid (44103)	[]
Federal Forest Reserve (44204)	[]
Total Non-Cat Rev Credits	\$0.00
Less: 75% of Non-Categorical Revenue Credits	\$0.00
Other Credits/Adjustments:	
Energy Efficiency	[]
Energy Efficiency Renewable Bonds	[]
Other Misc Credits	[]
Total Other Credits	\$0.00
Less: Other Credits/Adjustments	\$0.00
	#DIV/0!

STATE EQUALIZATION GUARANTEE	#DIV/0!
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