

**Budget**

Directions: Each eligible agency will need to update its budget to reflect the new allotments from funds that will be available for program year ten, beginning on July 1, 2016, for Title I. View Allocations (PDF, 1.1 MB).

Line	TITLE I: CAREER AND TECHNICAL ASSISTANCE TO STATES		
<b>1</b>	<b>TOTAL ALLOCATION TO THE STATE</b>		
2	Total Title I Allocation to the State	\$	8017422.00
3	Amount of Title II Tech Prep Funds to be Consolidated with Title I Funds	\$	0
4	Total Amount of Combined Title I and Title II Funds to be distributed under Section 112 (line 2 + 3)	\$	8017422.00
<b>5</b>	<b>LOCAL FORMULA DISTRIBUTION</b>		
6	Local Formula Distribution (not less than 85%)	\$	6814809.00 85.0%
<b>7</b>	<b>RESERVE</b>		
8	Funds for Secondary Programs	\$	681480.00 100%
9	Funds for Postsecondary Programs	\$	0.00 0%
10	Total Reserve (not more than 10% of line 6)	\$	681480.00 9.99%
<b>11</b>	<b>FORMULA ALLOCATIONS</b>		
12	Funds for Secondary Programs	\$	3066664.50 50%
13	Funds for Postsecondary Programs	\$	3066664.50 50%
14	Total Available for Formula Allocations (line 12 + 13)	\$	6133329.00 90.0%
<b>15</b>	<b>STATE LEADERSHIP</b>		
16	Non-Traditional Training and Employment	\$	70000.00
17	Corrections or Institutions	\$	10000.00
18	Other State Leadership	\$	721742.00
19	Total State Leadership (not more than 10%)	\$	801742.00 9.99%
<b>20</b>	<b>STATE ADMINISTRATION</b>		
21	State Administration (not more than 5%)	\$	400871.00 4.99%
<b>22</b>	<b>STATE ADMINISTRATION MATCH</b>		
23	State Administration Match (from non-federal funds)	\$	404633.35