

AGENDA ITEM EXECUTIVE SUMMARY

- I. Public Education Commission Meeting Date: May 13, 2016**
- II. Item Title: CARL D. PERKINS Approval of SY2016-17 State Plan Revision**
- III. Presenter: Eric Spencer, Director, College and Career Readiness Bureau**
- IV. Proposed Motion: Approval of the SY2016-17 State Plan Revision**
- IV. Executive Summary:**
 - **Each year the PED submits a revision to the State Plan for the Carl D. Perkins Grant on behalf of the PEC. The submission includes:**
 - **Letter of request for extension**
 - **Revisions to the state plan narrative**
 - **No revision to the narrative is being submitted (not needed)**
 - **Proposal of state levels of performance**
 - **For the 8 secondary performance levels, the state proposes:**
 - **an increased target for 4 indicators**
 - **a flat target for 1 indicator**
 - **a decreased target for 2 indicators (Math and Language Arts to reflect transition from SBA to PARCC)**
 - **For the 6 postsecondary indicators, the state proposes:**
 - **an increased target for 4 indicators**
 - **a flat target for 2 indicators**
 - **Revision to the budget**
 - **The budget revision reflects the state's SY2016-17 estimated amount of \$8,017,422.00, a reduction of \$81,200 over SY2015-16**
 -
 - **On March 29, 2016, NM received an adjusted award to the SY2015-16 program year. The adjusted amount provided an increase of \$18,015.00 to the October 1, award. PED is adjusting sub-grantee awards to reflect the increase.**