



Capturing Kids' Hearts Campus by Design™ Proposal

Prepared for:
Carlos Vigil Middle School

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Products:

YEAR 1

Products	Timeline	Pricing
<p>Capturing Kids' Hearts 1™ One, 2-consecutive-day training session for up to 50 participants per session.</p> <ul style="list-style-type: none"> Principal's Online Implementation Support Teacher Tips: 13 lesson email course sent throughout the school year designed to encourage and assist each participant with Capturing Kids' Hearts implementation. Capturing Kids' Hearts Cloud™: a subscription to online solution that will help each participant extend and reinforce Capturing Kids' Hearts processes on your campus. 	<p>Summer 2018</p>	<p>\$21,000 (travel \$1,500)</p>
<p>CKH 1 Process Champions+™ One, 2-consecutive-day package. Includes:</p> <ul style="list-style-type: none"> 1-day training session for up to 30 participants. 1-day customized to fit your needs. (Either an additional 1-day training session for separate group of participants or a 1-day strategy visit.) 	<p>Fall 2018</p>	<p>\$15,000 (travel \$1,500)</p>
<p>*Prerequisite: Capturing Kids' Hearts 1™</p> <p>Campus TrAction Pac™ One, 2-consecutive-day strategy visit involving group and one-on-one sessions with campus administrators and/or CKH 1 Process Champions Team.</p>	<p>Spring 2019</p>	<p>\$4,000 (travel \$1,500)</p>
<p>Capturing Kids' Hearts Recharged* One, full day (½ day in-service for up to 60 participants from the same campus plus 3 hours of one on one consulting).</p> <p>*Capturing Kids' Hearts 1™ is a pre-requisite for this event.</p>	<p>Spring 2019</p>	<p>\$4,500 (travel \$1,000)</p>
<p>CKH Priority Access™ Ongoing implementation support between campus administration and strategist via text, phone, email, and video chat.</p>		<p>N/A</p>

YEAR 1 PACKAGE TOTAL (inclusive of travel):

\$50,000



YEAR 2

Products	Timeline	Pricing
<p>Capturing Kids' Hearts 2 One, 2 -consecutive-day training session for up to 40 participants</p> <ul style="list-style-type: none"> Capturing Kids' Hearts Teacher Insights™ and individual plan of action for each participant. <p>*Prerequisite: Capturing Kids' Hearts 1 * \$400 per person over 40 participants (not to exceed 45)</p>	August 2019	\$21,000 (travel \$1,500)
<p>Campus TrAction Pac™ One, 2-consecutive-day strategy visit involving group and one-on-one sessions with campus administrators and/or CKH 1 Process Champions Team.</p>	Fall 2019	\$4,000 (travel \$1,500)
<p>Capturing Kids' Hearts Recharged* One, full day (½ day in-service for up to 60 participants from the same campus plus 3 hours of one on one consulting).</p> <p>*Capturing Kids' Hearts 1™ is a pre-requisite for this event.</p>	Spring 2020	\$4,500 (travel \$1,000)
<p>Fee for 5 staff attending Capturing Kids' Hearts 1 open enrollment training</p>		\$2,750
<p>CKH Priority Access™ Ongoing implementation support between campus administration and strategist via text, phone, email, and video chat.</p>		N/A

YEAR 2 PACKAGE TOTAL (inclusive of travel): **\$36,250**



YEAR 3

Products	Timeline	Pricing
<p>Capturing Kids' Hearts Recharged* One, full day (½ day in-service for up to 60 participants from the same campus plus 3 hours of one on one consulting).</p> <p>*Capturing Kids' Hearts 1™ is a pre-requisite for this event.</p>	Fall 2020	\$4,500 (travel \$1,000)
<p>Campus TrAction Pac™ One, 2-consecutive-day strategy visit involving group and one-on-one sessions with campus administrators and/or CKH 1 Process Champions Team.</p>	Spring 2021	\$4,000 (travel \$1,500)
<p>Capturing Kids' Hearts Recharged* One, full day (½ day in-service for up to 60 participants from the same campus plus 3 hours of one on one consulting).</p> <p>*Capturing Kids' Hearts 1™ is a pre-requisite for this event.</p>	Spring 2021	\$4,500 (travel \$1,000)
<p>Fee for 5 staff attending Capturing Kids' Hearts 1 open enrollment training</p>		\$2,750
<p>CKH Priority Access™ Ongoing implementation support between campus administration and strategist via text, phone, email, and video chat.</p>		N/A

YEAR 3 PACKAGE TOTAL (inclusive of travel): **\$19,250**



YEAR 4

Products	Timeline	Pricing
Campus TrAction Pac™ One, 2-consecutive-day strategy visit involving group and one-on-one sessions with campus administrators and/or CKH 1 Process Champions Team.	Fall 2021	\$4,000 (travel \$1,500)
Campus TrAction Pac™ One, 2-consecutive-day strategy visit involving group and one-on-one sessions with campus administrators and/or CKH 1 Process Champions Team.	Spring 2022	\$4,000 (travel \$1,500)
CKH Priority Access™ Ongoing implementation support between campus administration and strategist via text, phone, email, and video chat.		N/A

YEAR 4 PACKAGE TOTAL (inclusive of travel): **\$11,000**



Investment Pricing:

Pricing is valid for 30 days from the date of the proposal. The terms of this proposal do not represent contract terms.

Pricing listed is inclusive of travel costs. Travel rates are subject to change. Travel expenses that The Flippen Group has incurred and that have to be cancelled as a result of rescheduling or cancelling of a service without two weeks notice, may result in an extra charge to your organization.

For services performed in the state of New Mexico, sales tax applies at the rate of 5.125%.

Additional Charges (if applicable):

- A \$400.00 fee will be charged for each person over 50 not to exceed 60 total per Capturing Kids' Hearts 1 training.
- A \$400.00 fee will be charged for each person over 30 not to exceed 35 total per CKH 1 Process Champions+ training.
- A \$400.00 fee will be charged for each person over 40 not to exceed 45 total per Capturing Kids' Hearts 2.

Contact Us:

If you are ready to schedule your events or if you have any questions, please do not hesitate to contact us. We look forward to serving you.

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