

RATIO OF 2013-2014 OPERATING BUDGET MEMBERSHIP TO PROGRAM UNITS

District	2013-2014 Program Units	2013-2014 Total MEM	Ratio of Units to MEM	Difference in Comparison to Statewide Avg.
ACADEMY OF TRADES & TECHNOLOGY	381.031	111.50	3.42	1.13
ACE LEADERSHIP HIGH SCHOOL	713.515	285.50	2.50	0.21
ALAMOGORDO	10,645.683	6,045.25	1.76	(0.53)
ALBUQUERQUE	161,840.657	86,662.00	1.87	(0.42)
Albuquerque Talent Development Secondary Charter	380.007	132.50	2.87	0.58
Alice King Community School	494.982	322.50	1.53	(0.76)
Bataan Military Academy	334.624	115.50	2.90	0.61
Christine Duncan's Heritage Academy	341.972	109.50	3.12	0.83
Corrales International School	559.001	218.50	2.56	0.27
Digital Arts & Technology Academy	593.056	299.50	1.98	(0.31)
El Camino Real Academy	730.138	350.50	2.08	(0.21)
Gordon Bernell Charter School	920.949	613.50	1.50	(0.79)
La Academia de Esperanza	875.403	349.50	2.50	0.21
Los Puentes Charter School	485.861	199.00	2.44	0.15
Montessori of the Rio Grande	351.232	198.00	1.77	(0.52)
Mountain Mahogany Community School	315.846	204.50	1.54	(0.75)
Native American Community Academy	651.423	375.50	1.73	(0.56)
Nuestros Valores Charter School	319.893	116.00	2.76	0.47
Public Academy for Performing Arts (PAPA)	673.388	365.00	1.84	(0.45)
Robert F. Kennedy Charter School	646.718	213.50	3.03	0.74
School for Integrated Academics (SIA) & Tech	641.245	299.00	2.14	(0.15)
South Valley Academy	840.286	324.50	2.59	0.30
Twenty-First Century Public Academy	435.557	241.50	1.80	(0.49)
ALBUQUERQUE W/CHARTERS	172,432.238	91,710.000	1.88	(0.41)
ALBUQUERQUE INSTITUTE FOR MATH & SCIENCE (AIMS)	635.390	307.50	2.07	(0.22)
ALBUQUERQUE SCHOOL OF EXCELLENCE	625.400	318.50	1.96	(0.33)
ALBUQUERQUE SIGN LANGUAGE ACADEMY	359.938	76.00	4.74	2.45
ALDO LEOPOLD	488.529	132.00	3.70	1.41
ALMA D' ARTE CHARTER HIGH SCHOOL	463.714	188.00	2.47	0.18
AMY BIEHL CHARTER HIGH SCHOOL	716.922	286.50	2.50	0.21
ANTHONY CHARTER	217.118	68.00	3.19	0.90
ANIMAS	554.488	178.50	3.11	0.82
ARTESIA	6,561.690	3,569.25	1.84	(0.45)
ASK ACADEMY (THE)	658.496	215.00	3.06	0.77
AZTEC	5,447.109	3,182.25	1.71	(0.58)
Mosaic Academy Charter	331.406	179.00	1.85	(0.44)
AZTEC W/CHARTER	5,778.515	3,361.250	1.72	(0.57)
BELEN	7,691.010	4,258.25	1.81	(0.48)
BERNALILLO	6,374.556	2,973.75	2.14	(0.15)
BLOOMFIELD	5,359.041	2,930.25	1.83	(0.46)
CAPITAN	1,090.111	485.50	2.25	(0.04)
CARLSBAD	12,394.499	6,025.25	2.06	(0.23)
Jefferson Montessori Academy	464.312	191.00	2.43	0.14
CARLSBAD W/CHARTER	12,858.811	6,216.250	2.07	(0.22)
CARRIZOZO	409.666	135.50	3.02	0.73
CENTRAL	11,423.083	5,956.00	1.92	(0.37)
CESAR CHAVEZ COMMUNITY SCHOOL	513.723	202.00	2.54	0.25
CHAMA	1,090.045	383.50	2.84	0.55

RATIO OF 2013-2014 OPERATING BUDGET MEMBERSHIP TO PROGRAM UNITS

District	2013-2014 Program Units	2013-2014 Total MEM	Ratio of Units to MEM	Difference in Comparison to Statewide Avg.
CIEN AGUAS INTERNATIONAL	611.892	258.00	2.37	0.08
CIMARRON	947.257	343.25	2.76	0.47
Moreno Valley High School	239.149	91.50	2.61	0.32
CIMARRON W/CHARTER	1,186.406	434.750	2.73	0.44
CLAYTON	1,219.357	504.25	2.42	0.13
CLOUDCROFT	906.171	365.50	2.48	0.19
CLOVIS	14,734.867	8,426.25	1.75	(0.54)
COBRE	3,013.589	1,222.25	2.47	0.18
CORAL COMMUNITY CHARTER	297.372	69.00	4.31	2.02
CORONA	224.855	74.50	3.02	0.73
COTTONWOOD CLASSICAL PREPARATORY	921.344	529.50	1.74	(0.55)
CREATIVE EDUCATION PREPARATORY INST. #1	460.609	173.00	2.66	0.37
CUBA	1,519.814	547.00	2.78	0.49
DEMING	9,186.761	5,154.75	1.78	(0.51)
Deming Cesar Chavez Charter High	375.562	148.50	2.53	0.24
DEMING W/CHARTER	9,562.323	5,303.250	1.80	(0.49)
DES MOINES	272.748	94.00	2.90	0.61
DEXTER	1,984.058	969.00	2.05	(0.24)
DORA	626.575	224.75	2.79	0.50
DULCE	1,546.609	698.00	2.22	(0.07)
EAST MOUNTAIN HIGH SCHOOL	663.297	364.50	1.82	(0.47)
ELIDA	354.041	130.50	2.71	0.42
ESPANOLA	7,572.243	3,789.00	2.00	(0.29)
Cariños Charter School	505.145	218.00	2.32	0.03
ESPANOLA W/CHARTER	8,077.388	4,007.000	2.02	(0.27)
ESTANCIA	1,895.662	814.00	2.33	0.04
ESTANCIA VALLEY CHARTER	656.311	294.00	2.23	(0.06)
EUNICE	1,299.288	643.50	2.02	(0.27)
FARMINGTON	18,120.418	10,619.25	1.71	(0.58)
New Mexico Virtual Academy	710.347	500.00	1.42	(0.87)
FARMINGTON W/CHARTER	18,830.765	11,119.250	1.69	(0.60)
FLOYD	618.041	218.00	2.84	0.55
FORT SUMNER	820.574	285.75	2.87	0.58
GADSDEN	25,337.742	13,773.00	1.84	(0.45)
GALLUP	20,960.179	11,344.25	1.85	(0.44)
Middle College High School	204.009	65.00	3.14	0.85
GALLUP W/CHARTER	21,164.188	11,409.250	1.86	(0.43)
GILBERT L. SENA CHARTER HIGH SCHOOL	472.059	177.50	2.66	0.37
GRADY	278.584	91.50	3.04	0.75
GRANTS	7,233.622	3,519.50	2.06	(0.23)
GREAT ACADEMY (THE)	445.410	208.00	2.14	(0.15)
HAGERMAN	976.054	434.75	2.25	(0.04)
HATCH	2,381.782	1,254.75	1.90	(0.39)
HEALTH LEADERSHIP CHARTER	283.993	110.00	2.58	0.29
HOBBS	15,254.527	8,947.75	1.70	(0.59)
HONDO	450.261	150.50	2.99	0.70
HORIZON ACADEMY WEST	715.180	433.50	1.65	(0.64)
HOUSE	259.127	73.50	3.53	1.24

RATIO OF 2013-2014 OPERATING BUDGET MEMBERSHIP TO PROGRAM UNITS

District	2013-2014 Program Units	2013-2014 Total MEM	Ratio of Units to MEM	Difference in Comparison to Statewide Avg.
INTERNATIONAL SCHOOL at MESA DEL SOL (THE)	528.450	292.50	1.81	(0.48)
J. PAUL TAYLOR	341.630	197.00	1.73	(0.56)
JAL	924.213	423.25	2.18	(0.11)
JEMEZ MOUNTAIN	746.218	262.00	2.85	0.56
Lindrith Area Heritage Charter School	67.517	24.50	2.76	0.47
JEMEZ MOUNTAIN W/CHARTER	813.735	286.500	2.84	0.55
JEMEZ VALLEY	884.078	346.75	2.55	0.26
San Diego Riverside	224.078	92.50	2.42	0.13
JEMEZ VALLEY W/CHARTER	1,108.156	439.250	2.52	0.23
LA JICARITA CHARTER	115.639	52.00	2.22	(0.07)
LA PROMESA EARLY LEARNING CENTER	555.325	292.50	1.90	(0.39)
LA RESOLANA LEADERSHIP ACADEMY	175.356	71.00	2.47	0.18
LA TIERRA MONTESSORI	192.227	79.50	2.42	0.13
LAKE ARTHUR	377.395	133.50	2.83	0.54
LAS CRUCES	44,864.212	24,022.50	1.87	(0.42)
La Academia Dolores Huerta	306.122	132.50	2.31	0.02
Las Montanas Charter	528.664	237.50	2.23	(0.06)
LAS CRUCES W/CHARTERS	45,698.998	24,392.500	1.87	(0.42)
LAS VEGAS CITY	3,717.055	1,785.50	2.08	(0.21)
LEARNING COMMUNITY CHARTER SCHOOL (THE)	465.555	179.50	2.59	0.30
LOGAN	748.291	280.00	2.67	0.38
LORDSBURG	1,281.743	509.25	2.52	0.23
LOS ALAMOS	6,666.095	3,496.50	1.91	(0.38)
LOS LUNAS	14,872.930	8,258.25	1.80	(0.49)
LOVING	1,307.643	592.25	2.21	(0.08)
LOVINGTON	7,088.944	3,479.75	2.04	(0.25)
MAGDALENA	1,005.250	349.75	2.87	0.58
MASTERS PROGRAM (THE)	414.253	156.00	2.66	0.37
MAXWELL	310.194	103.75	2.99	0.70
MCCURDY CHARTER SCHOOL	865.517	513.00	1.69	(0.60)
MEDIA ARTS COLLABORATIVE CHARTER	450.623	194.00	2.32	0.03
MELROSE	526.706	197.75	2.66	0.37
MESA VISTA	1,008.048	378.00	2.67	0.38
MISSION ACHIEVEMENT & SUCCESS-MAS (APS)	732.904	204.50	3.58	1.29
MONTESSORI ELEMENTARY SCHOOL	520.955	377.50	1.38	(0.91)
MORA	1,189.267	478.00	2.49	0.20
MORIARTY	5,103.909	2,843.00	1.80	(0.49)
MOSQUERO	136.005	40.00	3.40	1.11
MOUNTAINAIR	836.527	277.75	3.01	0.72
NEW AMERICA SCHOOL	607.019	430.50	1.41	(0.88)
NEW AMERICA SCHOOL -LAS CRUCES	475.991	230.00	2.07	(0.22)
NEW MEXCIO CONNECTIONS VIRTUAL	683.546	500.00	1.37	(0.92)
NEW MEXICO INTERNATIONAL SCHOOL	356.770	150.00	2.38	0.09
NEW MEXICO SCHOOL FOR THE ARTS	457.253	186.00	2.46	0.17
NORTH VALLEY ACADEMY	708.269	473.00	1.50	(0.79)
PECOS	1,399.311	592.25	2.36	0.07
PENASCO	1,235.252	415.00	2.98	0.69
POJOAQUE	3,510.053	1,891.00	1.86	(0.43)

RATIO OF 2013-2014 OPERATING BUDGET MEMBERSHIP TO PROGRAM UNITS

District	2013-2014 Program Units	2013-2014 Total MEM	Ratio of Units to MEM	Difference in Comparison to Statewide Avg.
PORTALES	5,472.400	2,879.50	1.90	(0.39)
QUEMADO	458.738	154.75	2.96	0.67
QUESTA	1,006.303	381.25	2.64	0.35
Roots & Wings Community School	113.333	47.50	2.39	0.10
QUESTA W/CHARTER	1,119.636	428.750	2.61	0.32
RALPH J. BUNCHE ACADEMY	210.920	104.00	2.03	(0.26)
RATON	2,409.443	1,099.75	2.19	(0.10)
RED RIVER VALLEY CHARTER SCHOOL	153.054	69.00	2.22	(0.07)
RESERVE	498.973	158.00	3.16	0.87
RIO RANCHO	28,753.145	16,711.50	1.72	(0.57)
ROSWELL	17,807.415	9,944.75	1.79	(0.50)
Sidney Gutierrez Middle School	155.911	64.50	2.42	0.13
ROSWELL W/CHARTER	17,963.326	10,009.250	1.79	(0.50)
ROY	128.087	38.00	3.37	1.08
RUIDOSO	3,812.597	2,078.00	1.83	(0.46)
SAGE MONTESSORI CHARTER	350.002	141.00	2.48	0.19
SAN JON	401.539	132.50	3.03	0.74
SANTA FE	22,711.795	12,733.25	1.78	(0.51)
Academy for Tech. and the Classics	641.365	361.50	1.77	(0.52)
Monte del Sol Charter School	795.106	373.00	2.13	(0.16)
Tierra Encantada Charter School	547.800	220.50	2.48	0.19
Turquoise Trail Charter School	854.197	465.50	1.84	(0.45)
SANTA FE W/CHARTERS	25,550.263	14,153.750	1.81	(0.48)
SANTA ROSA	1,550.715	630.75	2.46	0.17
SCHOOL OF DREAMS ACADEMY	697.702	304.00	2.30	0.01
SILVER CITY	6,093.333	3,032.75	2.01	(0.28)
SOCORRO	3,270.871	1,688.25	1.94	(0.35)
Cottonwood Valley Charter School	311.466	170.00	1.83	(0.46)
SOCORRO W/CHARTER	3,582.337	1,858.250	1.93	(0.36)
SOUTH VALLEY PREPARATORY SCHOOL	280.863	147.00	1.91	(0.38)
SOUTHWEST AER.,MATH & SCIENCE (SAMS)	530.034	273.00	1.94	(0.35)
SOUTHWEST INTERMEDIATE LEARNING CENTER	226.969	112.50	2.02	(0.27)
SOUTHWEST PRIMARY LEARNING CENTER	231.632	105.00	2.21	(0.08)
SOUTHWEST SECONDARY LEARNING CENTER	601.232	280.00	2.15	(0.14)
SPRINGER	589.455	185.25	3.18	0.89
TAOS	4,987.580	2,478.75	2.01	(0.28)
Anansi Charter School	278.531	114.00	2.44	0.15
Taos Municipal Charter School	379.237	213.00	1.78	(0.51)
Vista Grande High School	224.460	77.50	2.90	0.61
TAOS W/CHARTERS	5,869.808	2,883.250	2.04	(0.25)
TAOS ACADEMY	459.881	164.00	2.80	0.51
TAOS INTEGRATED SCHOOL OF THE ARTS	279.087	157.00	1.78	(0.51)
TATUM	897.638	339.75	2.64	0.35
TEXICO	1,288.231	551.25	2.34	0.05
TIERRA ADENTRO	531.113	200.50	2.65	0.36
TRUTH OR CONSEQUENCES	2,694.252	1,298.75	2.07	(0.22)
TUCUMCARI	2,181.938	1,016.75	2.15	(0.14)
TULAROSA	1,947.552	897.25	2.17	(0.12)

RATIO OF 2013-2014 OPERATING BUDGET MEMBERSHIP TO PROGRAM UNITS

District	2013-2014 Program Units	2013-2014 Total MEM	Ratio of Units to MEM	Difference in Comparison to Statewide Avg.
UPLIFT COMMUNITY SCHOOL	339.999	136.00	2.50	0.21
VAUGHN	341.086	108.00	3.16	0.87
WAGON MOUND	227.759	64.00	3.56	1.27
WALATOWA HIGH CHARTER SCHOOL	206.471	66.50	3.10	0.81
WILLIAM W & JOSEPHINE DORN CHARTER	90.640	44.50	2.04	(0.25)
WEST LAS VEGAS	3,351.994	1,519.00	2.21	(0.08)
Rio Gallinas School	206.445	90.00	2.29	0.00
WEST LAS VEGAS W/CHARTER	3,558.439	1,609.000	2.21	(0.08)
ZUNI	2,546.393	1,266.00	2.01	(0.28)
STATEWIDE	630,238.882	330,856.750	1.90	