

RATIO OF 2014-2015 OPERATING BUDGET MEMBERSHIP TO PROGRAM UNITS

District	2014-2015 Program Units	2014-2015 Total MEM	Ratio of Units to MEM	Difference in Comparison to Statewide Avg.
ACADEMY OF TRADES & TECHNOLOGY	363.026	135.00	2.69	0.41
ACE LEADERSHIP HIGH SCHOOL	787.271	331.00	2.38	0.10
ALAMOGORDO	10,361.384	5,941.50	1.74	(0.54)
ALBUQUERQUE	159,341.781	85,980.75	1.85	(0.43)
Albuquerque Talent Development Secondary Charter	413.153	154.50	2.67	0.39
Alice King Community School	515.896	322.50	1.60	(0.68)
Bataan Military Academy	297.427	101.50	2.93	0.65
Christine Duncan's Heritage Academy	535.570	183.00	2.93	0.65
Corrales International School	637.885	218.50	2.92	0.64
Digital Arts & Technology Academy	622.117	312.50	1.99	(0.29)
El Camino Real Academy	724.397	332.50	2.18	(0.10)
Gordon Bernell Charter School	934.682	598.00	1.56	(0.72)
La Academia de Esperanza	913.336	348.00	2.62	0.34
Los Puentes Charter School	527.888	210.00	2.51	0.23
Montessori of the Rio Grande	340.124	216.00	1.57	(0.71)
Mountain Mahogany Community School	365.308	206.00	1.77	(0.51)
Native American Community Academy	661.162	365.50	1.81	(0.47)
Nuestros Valores Charter School	332.752	119.50	2.78	0.50
Public Academy for Performing Arts (PAPA)	689.455	366.50	1.88	(0.40)
Robert F. Kennedy Charter School	761.303	234.00	3.25	0.97
School for Integrated Academics (SIA) & Tech	616.080	274.50	2.24	(0.04)
South Valley Academy	897.102	422.00	2.13	(0.15)
Twenty-First Century Public Academy	405.981	256.50	1.58	(0.70)
ALBUQUERQUE W/CHARTERS	170,533.399	170,533.399	1.00	(1.28)
ALBUQUERQUE INSTITUTE FOR MATH & SCIENCE (AIMS)	659.257	330.50	1.99	(0.29)
ALBUQUERQUE SCHOOL OF EXCELLENCE	620.441	293.00	2.12	(0.16)
ALBUQUERQUE SIGN LANGUAGE ACADEMY	445.103	89.00	5.00	2.72
ALDO LEOPOLD	401.123	139.50	2.88	0.60
ALMA D' ARTE CHARTER HIGH SCHOOL	471.303	193.00	2.44	0.16
AMY BIEHL CHARTER HIGH SCHOOL	713.643	294.00	2.43	0.15
ANTHONY CHARTER	176.540	62.00	2.85	0.57
ANIMAS	574.515	159.00	3.61	1.33
ARTESIA	6,670.618	3,727.50	1.79	(0.49)
ASK ACADEMY (THE)	689.311	221.50	3.11	0.83
AZTEC	5,433.225	3,172.25	1.71	(0.57)
Mosaic Academy Charter	335.274	179.50	1.87	(0.41)
AZTEC W/CHARTER	5,768.499	3,351.750	1.72	(0.56)
BELEN	7,509.656	4,143.25	1.81	(0.47)
BERNALILLO	6,010.195	2,905.25	2.07	(0.21)
BLOOMFIELD	5,251.040	2,929.25	1.79	(0.49)
CAPITAN	1,087.342	472.50	2.30	0.02
CARLSBAD	12,350.218	6,155.25	2.01	(0.27)
Jefferson Montessori Academy	472.089	188.50	2.50	0.22
CARLSBAD W/CHARTER	12,822.307	6,343.750	2.02	(0.26)
CARRIZOZO	495.699	154.50	3.21	0.93
CENTRAL	10,721.742	5,946.75	1.80	(0.48)
CESAR CHAVEZ COMMUNITY SCHOOL	515.858	202.00	2.55	0.27
CHAMA	1,110.338	380.00	2.92	0.64

RATIO OF 2014-2015 OPERATING BUDGET MEMBERSHIP TO PROGRAM UNITS

District	2014-2015 Program Units	2014-2015 Total MEM	Ratio of Units to MEM	Difference in Comparison to Statewide Avg.
CIEN AGUAS INTERNATIONAL	630.853	310.50	2.03	(0.25)
CIMARRON	961.376	359.00	2.68	0.40
Moreno Valley High School	207.466	73.50	2.82	0.54
CIMARRON W/CHARTER	1,168.842	432.500	2.70	0.42
CLAYTON	1,202.637	497.50	2.42	0.14
CLOUDCROFT	873.130	341.00	2.56	0.28
CLOVIS	14,435.265	8,355.75	1.73	(0.55)
COBRE	3,038.963	1,234.00	2.46	0.18
CORAL COMMUNITY CHARTER	311.582	119.50	2.61	0.33
CORONA	349.057	67.50	5.17	2.89
COTTONWOOD CLASSICAL PREPARATORY	965.325	600.50	1.61	(0.67)
CREATIVE EDUCATION PREPARATORY INST. #1	447.990	174.00	2.57	0.29
CUBA	1,418.056	529.00	2.68	0.40
DEMING	9,223.881	5,142.25	1.79	(0.49)
Deming Cesar Chavez Charter High	403.516	151.50	2.66	0.38
DEMING W/CHARTER	9,627.397	5,293.750	1.82	(0.46)
DES MOINES	353.158	84.75	4.17	1.89
DEXTER	2,026.659	972.25	2.08	(0.20)
DORA	672.360	239.25	2.81	0.53
DREAM DINE'	102.479	45.00	2.28	0.00
DULCE	1,483.936	650.50	2.28	0.00
EAST MOUNTAIN HIGH SCHOOL	669.743	366.50	1.83	(0.45)
ELIDA	410.110	122.00	3.36	1.08
ESPANOLA	7,575.227	3,769.00	2.01	(0.27)
Cariños Charter School	529.028	222.00	2.38	0.10
ESPANOLA W/CHARTER	8,104.255	3,991.000	2.03	(0.25)
ESTANCIA	1,798.726	772.25	2.33	0.05
ESTANCIA VALLEY CHARTER	556.454	352.50	1.58	(0.70)
EUNICE	1,423.702	724.75	1.96	(0.32)
EXPLORE ACADEMY	503.813	250.00	2.02	(0.26)
FARMINGTON	18,730.008	10,844.00	1.73	(0.55)
New Mexico Virtual Academy	661.187	468.00	1.41	(0.87)
FARMINGTON W/CHARTER	19,391.195	11,312.000	1.71	(0.57)
FLOYD	618.092	215.25	2.87	0.59
FORT SUMNER	805.136	265.50	3.03	0.75
GADSDEN	24,926.491	13,625.00	1.83	(0.45)
GALLUP	21,030.254	11,223.25	1.87	(0.41)
Middle College High School	204.933	66.50	3.08	0.80
GALLUP W/CHARTER	21,235.187	11,289.750	1.88	(0.40)
GILBERT L. SENA CHARTER HIGH SCHOOL	483.439	175.50	2.75	0.47
GRADY	377.341	96.00	3.93	1.65
GRANTS	7,052.602	3,517.50	2.01	(0.27)
GREAT ACADEMY (THE)	512.666	170.50	3.01	0.73
HAGERMAN	1,000.376	419.75	2.38	0.10
HATCH	2,374.917	1,267.50	1.87	(0.41)
HEALTH LEADERSHIP CHARTER	543.603	145.00	3.75	1.47
HEALTH SCIENCES ACADEMY	454.588	205.00	2.22	(0.06)
HOBBS	15,519.951	9,246.25	1.68	(0.60)

RATIO OF 2014-2015 OPERATING BUDGET MEMBERSHIP TO PROGRAM UNITS

District	2014-2015 Program Units	2014-2015 Total MEM	Ratio of Units to MEM	Difference in Comparison to Statewide Avg.
HONDO	469.924	131.50	3.57	1.29
HORIZON ACADEMY WEST	676.255	414.50	1.63	(0.65)
HOUSE	396.160	80.50	4.92	2.64
INTERNATIONAL SCHOOL at MESA DEL SOL (THE)	453.244	306.00	1.48	(0.80)
J. PAUL TAYLOR	353.919	191.00	1.85	(0.43)
JAL	941.186	444.50	2.12	(0.16)
JEMEZ MOUNTAIN	715.585	246.00	2.91	0.63
Lindrith Area Heritage Charter School	71.141	26.00	2.74	0.46
JEMEZ MOUNTAIN W/CHARTER	786.726	272.000	2.89	0.61
JEMEZ VALLEY	845.414	342.25	2.47	0.19
San Diego Riverside	220.489	94.50	2.33	0.05
JEMEZ VALLEY W/CHARTER	1,065.903	436.750	2.44	0.16
LA ACADEMIA DOLORES HUERTA	306.659	148.00	2.07	(0.21)
LA JICARITA CHARTER	99.881	36.00	2.77	0.49
LA PROMESA EARLY LEARNING CENTER	776.441	373.50	2.08	(0.20)
LA RESOLANA LEADERSHIP ACADEMY	294.296	74.00	3.98	1.70
LA TIERRA MONTESSORI	198.522	80.00	2.48	0.20
LAKE ARTHUR	428.453	120.50	3.56	1.28
LAS CRUCES	44,409.263	24,024.50	1.85	(0.43)
Las Montanas Charter	473.080	208.50	2.27	(0.01)
LAS CRUCES W/CHARTERS	44,882.343	24,233.000	1.85	(0.43)
LAS VEGAS CITY	3,525.814	1,749.50	2.02	(0.26)
LOGAN	727.550	281.00	2.59	0.31
LORDSBURG	1,268.466	501.75	2.53	0.25
LOS ALAMOS	6,641.329	3,491.00	1.90	(0.38)
LOS LUNAS	14,807.777	8,286.75	1.79	(0.49)
LOVING	1,286.874	583.50	2.21	(0.07)
LOVINGTON	7,046.904	3,599.00	1.96	(0.32)
MAGDALENA	1,006.486	344.00	2.93	0.65
MASTERS PROGRAM (THE)	480.083	178.50	2.69	0.41
MAXWELL	412.833	109.50	3.77	1.49
MCCURDY CHARTER SCHOOL	801.187	539.50	1.49	(0.79)
MEDIA ARTS COLLABORATIVE CHARTER	503.186	208.00	2.42	0.14
MELROSE	531.093	210.00	2.53	0.25
MESA VISTA	983.138	364.50	2.70	0.42
MISSION ACHIEVEMENT & SUCCESS-MAS (APS)	857.444	365.50	2.35	0.07
MONTESSORI ELEMENTARY SCHOOL	558.274	369.00	1.51	(0.77)
MORA	1,143.987	460.75	2.48	0.20
MORIARTY	4,942.231	2,709.75	1.82	(0.46)
MOSQUERO	306.293	43.25	7.08	4.80
MOUNTAINAIR	797.764	273.00	2.92	0.64
NEW AMERICA SCHOOL	593.347	384.00	1.55	(0.73)
NEW AMERICA SCHOOL -LAS CRUCES	573.140	292.00	1.96	(0.32)
NEW MEXCIO CONNECTIONS VIRTUAL	1,052.608	449.00	2.34	0.06
NEW MEXICO INTERNATIONAL SCHOOL	394.467	182.50	2.16	(0.12)
NEW MEXICO SCHOOL FOR THE ARTS	482.674	201.00	2.40	0.12
NORTH VALLEY ACADEMY	699.063	487.50	1.43	(0.85)
PECOS	1,431.999	627.25	2.28	0.00

RATIO OF 2014-2015 OPERATING BUDGET MEMBERSHIP TO PROGRAM UNITS

District	2014-2015 Program Units	2014-2015 Total MEM	Ratio of Units to MEM	Difference in Comparison to Statewide Avg.
PENASCO	1,071.862	359.75	2.98	0.70
POJOAQUE	3,445.572	1,882.75	1.83	(0.45)
PORTALES	5,315.999	2,823.75	1.88	(0.40)
QUEMADO	465.715	145.00	3.21	0.93
QUESTA	993.545	370.75	2.68	0.40
Roots & Wings Community School	106.775	44.00	2.43	0.15
QUESTA W/CHARTER	1,100.320	414.750	2.65	0.37
RATON	2,228.399	998.75	2.23	(0.05)
RED RIVER VALLEY CHARTER SCHOOL	170.480	78.00	2.19	(0.09)
RESERVE	509.803	142.75	3.57	1.29
RIO RANCHO	29,029.469	16,786.50	1.73	(0.55)
ROSWELL	17,846.779	10,088.00	1.77	(0.51)
Sidney Gutierrez Middle School	160.979	64.50	2.50	0.22
ROSWELL W/CHARTER	18,007.758	10,152.500	1.77	(0.51)
ROY	293.781	41.50	7.08	4.80
RUIDOSO	3,790.974	2,018.75	1.88	(0.40)
SAGE MONTESSORI CHARTER	355.056	186.50	1.90	(0.38)
SAN JON	448.277	135.25	3.31	1.03
SANTA FE	23,618.136	12,812.00	1.84	(0.44)
Academy for Tech. and the Classics	647.173	363.50	1.78	(0.50)
Monte del Sol Charter School	800.212	381.00	2.10	(0.18)
Tierra Encantada Charter School	574.831	241.00	2.39	0.11
Turquoise Trail Charter School	835.424	465.50	1.79	(0.49)
SANTA FE W/CHARTERS	26,475.776	14,263.000	1.86	(0.42)
SANTA ROSA	1,506.306	616.50	2.44	0.16
SCHOOL OF DREAMS ACADEMY	683.293	370.50	1.84	(0.44)
SILVER CITY	5,857.632	2,961.50	1.98	(0.30)
SOCORRO	3,229.904	1,651.25	1.96	(0.32)
Cottonwood Valley Charter School	328.216	170.00	1.93	(0.35)
SOCORRO W/CHARTER	3,558.120	1,821.250	1.95	(0.33)
SOUTH VALLEY PREPARATORY SCHOOL	283.481	156.00	1.82	(0.46)
SOUTHWEST AER.,MATH & SCIENCE (SAMS)	532.002	266.50	2.00	(0.28)
SOUTHWEST INTERMEDIATE LEARNING CENTER	238.550	111.50	2.14	(0.14)
SOUTHWEST PRIMARY LEARNING CENTER	222.900	105.00	2.12	(0.16)
SOUTHWEST SECONDARY LEARNING CENTER	608.718	279.00	2.18	(0.10)
SPRINGER	589.582	187.00	3.15	0.87
TAOS	4,967.985	2,526.50	1.97	(0.31)
Anansi Charter School	316.215	134.00	2.36	0.08
Taos Municipal Charter School	375.067	214.00	1.75	(0.53)
Vista Grande High School	213.660	73.50	2.91	0.63
TAOS W/CHARTERS	5,872.927	2,948.000	1.99	(0.29)
TAOS ACADEMY	491.118	175.50	2.80	0.52
TAOS INTEGRATED SCHOOL OF THE ARTS	275.147	166.00	1.66	(0.62)
TAOS INTERNATIONAL	214.862	120.00		
TATUM	956.624	358.50	2.67	0.39
TEXICO	1,333.703	575.25	2.32	0.04
TIERRA ADENTRO	542.436	224.50	2.42	0.14
TRUTH OR CONSEQUENCES	2,586.606	1,227.50	2.11	(0.17)

RATIO OF 2014-2015 OPERATING BUDGET MEMBERSHIP TO PROGRAM UNITS

District	2014-2015 Program Units	2014-2015 Total MEM	Ratio of Units to MEM	Difference in Comparison to Statewide Avg.
TUCUMCARI	2,114.578	961.75	2.20	(0.08)
TULAROSA	1,952.902	917.25	2.13	(0.15)
UPLIFT COMMUNITY SCHOOL	360.415	180.00	2.00	(0.28)
VAUGHN	441.957	105.00	4.21	1.93
WAGON MOUND	340.990	59.00	5.78	3.50
WALATOWA HIGH CHARTER SCHOOL	218.678	64.50	3.39	1.11
WILLIAM W & JOSEPHINE DORN CHARTER	111.540	45.00	2.48	0.20
WEST LAS VEGAS	3,322.980	1,475.50	2.25	(0.03)
Rio Gallinas School	228.811	100.50	2.28	0.00
WEST LAS VEGAS W/CHARTER	3,551.791	1,576.000	2.25	(0.03)
ZUNI	2,586.931	1,278.00	2.02	(0.26)
<b>STATEWIDE</b>	629,358.639	331,363.25	1.90	