

GROWTH IN SPECIAL EDUCATION
1997-1998 FINAL FUNDED TO 2013-2014 PRELIMINARY FUNDED

Year	A/B Program Membership	Related Service FTE	C/D Program Membership	3 & 4 Yr. Dev. Delayed	Program Dollars Generated	Percent of Program Cost
1997-98 ¹	32,425	1,548.18	24,412	3,680	\$229,127,550	17.8%
1998-99	33,561	1,706.28	25,361	3,825	\$262,774,130	18.8%
1999-2000 ²	33,564	1,706	25,362	3,825	\$275,783,958	18.8%
2000-2001 ²	34,103	1,766	25,159	3,488	\$299,082,134	19.2%
2001-2002 ²	35,054	1,780	25,053	3,564	\$326,390,574	19.2%
2002-2003 ²	35,433	1,773	24,980	3,779	\$329,829,212	19.2%
2003-2004 ²	35,896	1,773	24,180	3,747	\$336,208,894	18.7%
2004-2005 ²	36,389	1,772	23,591	4,054	\$345,893,136	18.2%
2005-2006 ²	36,543	1,770	22,527	4,581	\$358,204,412	17.7%
2006-2007 ²	36,775	1,920	21,499	4,866	\$396,113,997	18.2%
2007-2008 ²	36,394	2,040	20,602	4,990	\$429,730,243	18.5%
2008-2009 ²	36,279	1,956	19,220	4,807	\$436,564,843	18.0%
2009-2010 ²	36,781	1,894	18,632	5,024	\$386,261,325	17.8%
2010-2011 ²	37,386	1,855	18,458	5,420	\$398,904,810	17.7%
2011-2012 ²	38,250	1,877	18,231	5,736	\$406,933,984	17.7%
2012-2013 ²	39,792	1,850	17,818	4,309	\$404,095,314	17.3%
2013-2014 Operating Budgets ²	40,308	1,840	17,710	4,025	\$417,154,378	17.4%
15-Year Increase (1997-98 to 2012-13)		19.50%	-27.01%	17.09%	76.36%	
10-Year Increase (2002-03 to 2012-13)		4.34%	-28.67%	14.02%	22.52%	
5-Year Increase (2007-08 to 2012-13)		-9.32%	-13.51%	-13.64%	-5.97%	

¹Beginning with the 1997-98 school year, funding for A-level and B-level special education services will be determined on the basis of membership rather than program FTE. Prior to 1997-98, students receiving C and D level special education services were counted apart from the grade level counts. Beginning 1997-98, all students are counted at grade level (Laws of 1997, Chapter 40).

²Because of the funding formula revisions, which went into effect on July 1, 1999 (Laws of 1999, Chapter 275, Section 1), membership for 1998-1999 was used to determine the funding for 1999-2000 and the average of the prior year's 40th, 80th and 120th day membership was used to determine funding beginning in 2000-2001, and the average of the prior year's 40th, 80th, and 120th day membership was used to determine funding beginning 2000-2001 and fiscal years thereafter.