

STATEWIDE FINAL FUNDED MEMBERSHIP BY GRADE
2003-2004 THROUGH 2012-2013

	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Grade 9	Grade 10	Grade 11	Grade 12	Sub-Total 1-12	E.C.E. FTE	Spec. Ed. C, D & NP	TOTAL ¹
2003-04 (based on prior year) ²	23,839.68	23,699.98	24,112.33	25,138.99	25,407.96	25,951.66	25,543.36	25,657.48	28,281.15	25,508.65	21,554.18	19,176.49	293,871.9	21,670.7	NA	315,542.6
Difference	(171.3)	(271.7)	(804.4)	(92.7)	(408.4)	473.7	119.3	610.8	(98.2)	(115.1)	(21.1)	611.8	(167.3)	2,673.1	NA	2,505.8
Percent Change	-0.71%	-1.13%	-3.23%	-0.37%	-1.58%	1.86%	0.47%	2.44%	-0.35%	-0.45%	-0.10%	3.30%	-0.06%	14.07%	N/A	0.80%
2004-05 (based on prior year) ²	24,195.51	23,567.69	23,775.20	24,415.32	25,269.83	25,500.87	26,112.18	25,832.18	29,429.69	25,440.00	21,737.72	19,829.99	295,106.2	25,346.00	NA	320,452.2
Difference	355.8	(132.3)	(337.1)	(723.7)	(138.1)	(450.8)	568.8	174.7	1,148.5	(68.7)	183.5	653.5	1,234.3	3,675.4	NA	4,909.6
Percent Change	1.49%	-0.56%	-1.40%	-2.88%	-0.54%	-1.74%	2.23%	0.68%	4.06%	-0.27%	0.85%	3.41%	0.42%	16.96%	NA	1.56%
2005-06 (based on prior year) ²	24,695.99	24,072.64	23,650.96	23,952.33	24,699.99	25,204.02	25,727.97	26,218.03	29,488.35	26,009.63	21,552.33	19,387.67	294,659.9	27,002.90	NA	321,662.8
Difference	500.5	505.0	(124.2)	(463.0)	(569.8)	(296.8)	(384.2)	385.8	58.7	569.6	(185.4)	(442.3)	(446.3)	1,656.9	NA	1,210.6
Percent Change	2.07%	2.14%	-0.52%	-1.90%	-2.25%	-1.16%	-1.47%	1.49%	0.20%	2.24%	-0.85%	-2.23%	-0.15%	6.54%	NA	0.38%
2006-07 (based on prior year) ²	25,606.00	24,562.00	24,247.00	24,001.00	24,237.50	24,837.50	25,371.50	25,980.00	29,481.00	26,102.00	21,538.00	19,377.50	295,341.0	27,664.75	NA	323,005.8
Difference	910.0	489.4	596.0	48.7	(462.5)	(366.5)	(356.5)	(238.0)	(7.3)	92.4	(14.3)	(10.2)	681.1	661.8	NA	1,343.0
Percent Change	3.68%	2.03%	2.52%	0.20%	-1.87%	-1.45%	-1.39%	-0.91%	-0.02%	0.36%	-0.07%	-0.05%	0.23%	2.45%	NA	0.42%
2007-08 (based on prior year) ²	25,686.00	25,324.50	24,548.00	24,278.00	24,077.50	24,130.00	24,879.50	25,440.00	29,375.00	26,580.75	21,618.25	19,665.25	295,602.8	28,157.50	NA	323,760.3
Difference	80.0	762.5	301.0	277.0	(160.0)	(707.5)	(492.0)	(540.0)	(106.0)	478.8	80.3	287.8	261.8	492.8	NA	754.5
Percent Change	0.31%	3.10%	1.24%	1.15%	-0.66%	-2.85%	-1.94%	-2.08%	-0.36%	1.83%	0.37%	1.49%	0.09%	1.78%	NA	0.23%
2008-09 (based on prior year) ²	26,067.00	25,443.00	25,081.50	24,480.50	24,364.00	23,859.00	24,161.00	24,844.50	29,071.50	25,825.00	21,560.50	19,746.00	294,503.5	28,176.25	NA	322,679.8
Difference	381.0	118.5	533.5	202.5	286.5	(271.0)	(718.5)	(595.5)	(303.5)	(755.8)	(57.8)	80.8	(1,099.3)	18.8	NA	(1,080.5)
Percent Change	1.48%	0.47%	2.17%	0.83%	1.19%	-1.12%	-2.89%	-2.34%	-1.03%	-2.84%	-0.27%	0.41%	-0.37%	0.07%	NA	-0.33%
2009-10 (based on prior year) ²	26,138.00	25,889.50	25,320.50	25,233.00	24,589.50	24,192.00	23,915.00	24,324.00	29,041.00	25,834.50	21,218.50	20,081.00	295,776.5	28,328.00	NA	324,104.5
Difference	71.0	446.5	239.0	752.5	225.5	333.0	(246.0)	(520.5)	(30.5)	9.5	(342.0)	335.0	1,273.0	151.8	NA	1,424.7
Percent Change	0.27%	1.75%	0.95%	3.07%	0.93%	1.40%	-1.02%	-2.10%	-0.10%	0.04%	-1.59%	1.70%	0.43%	0.54%	NA	0.44%
2010-11 (based on prior year) ²	26,147.50	25,992.00	25,800.50	25,426.50	25,499.00	24,617.50	24,385.00	24,036.00	28,733.50	26,090.00	21,405.50	20,364.50	298,497.5	29,063.25	NA	327,560.8
Difference	9.5	102.5	480.0	193.5	909.5	425.5	470.0	(288.0)	(307.5)	255.5	187.0	283.5	2,721.0	735.3	NA	3,456.3
Percent Change	0.04%	0.40%	1.90%	0.77%	3.70%	1.76%	1.97%	-1.18%	-1.06%	0.99%	0.88%	1.41%	0.92%	2.60%	NA	1.07%
2011-12 (based on prior year) ²	26,684.50	25,995.50	25,876.50	25,904.50	25,595.50	25,249.50	24,637.00	24,306.00	28,049.50	25,491.50	21,965.00	21,049.00	300,804.0	29,609.75	NA	330,413.8
Difference	(537.0)	(3.5)	(76.0)	(478.0)	(96.5)	(632.0)	(252.0)	(270.0)	684.0	598.5	(559.5)	(684.5)	(2,306.5)	546.5	NA	2,853.0
Percent Change	-2.05%	-0.01%	-0.29%	-1.88%	-0.38%	-2.57%	-1.03%	-1.12%	2.38%	2.29%	-2.61%	-3.36%	-0.77%	1.88%	NA	0.87%
2012-13 (based on prior year) ²	26,693.50	26,225.50	25,750.00	25,749.50	25,799.50	25,417.50	25,492.00	24,684.50	28,708.50	24,957.00	21,426.50	20,776.00	301,680.00	29,685.00	NA	331,365.0
Difference	(9.0)	(230.0)	126.5	155.0	(204.0)	(168.0)	(855.0)	(378.5)	(659.0)	534.5	538.5	273.0	(876.0)	75.3	NA	951.2
Percent Change	-0.03%	-0.88%	0.49%	0.60%	-0.80%	-0.67%	-3.47%	-1.56%	-2.35%	2.10%	2.45%	1.30%	-0.29%	0.25%	NA	0.29%

¹Difference in "TOTAL" due to rounding by grade level.

²Current year funding was based on the prior year Final Funded Membership (Laws of 1999, Chapter 275). The only adjustment made was to include current year membership for startup Charter Schools.