

**STATEWIDE FINAL FUNDED MEMBERSHIP BY GRADE**  
2004-2005 THROUGH 2013-2014

|  | Grade<br>1 | Grade<br>2 | Grade<br>3 | Grade<br>4 | Grade<br>5 | Grade<br>6 | Grade<br>7 | Grade<br>8 | Grade<br>9 | Grade<br>10 | Grade<br>11 | Grade<br>12 | Sub-Total<br>1-12 | E.C.E.<br>FTE | Spec. Ed.<br>C, D & NP | TOTAL <sup>1</sup> |
|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|-------------|-------------|-------------------|---------------|------------------------|--------------------|
| 2004-05 (based on prior year) <sup>2</sup> | 24,195.51  | 23,567.69  | 23,775.20  | 24,415.32  | 25,269.83  | 25,500.87  | 26,112.18  | 25,832.18  | 29,429.69  | 25,440.00   | 21,737.72   | 19,829.99   | 295,106.2         | 25,346.00     | NA                     | 320,452.2          |
| Difference                                 | 355.8      | (132.3)    | (337.1)    | (723.7)    | (138.1)    | (450.8)    | 568.8      | 174.7      | 1,148.5    | (68.7)      | 183.5       | 653.5       | 1,234.3           | 3,675.4       | NA                     | 4,909.6            |
| Percent Change                             | 1.49%      | -0.56%     | -1.40%     | -2.88%     | -0.54%     | -1.74%     | 2.23%      | 0.68%      | 4.06%      | -0.27%      | 0.85%       | 3.41%       | 0.42%             | 16.96%        | NA                     | 1.56%              |
| 2005-06 (based on prior year) <sup>2</sup> | 24,695.99  | 24,072.64  | 23,650.96  | 23,952.33  | 24,699.99  | 25,204.02  | 25,727.97  | 26,218.03  | 29,488.35  | 26,009.63   | 21,552.33   | 19,387.67   | 294,659.9         | 27,002.90     | NA                     | 321,662.8          |
| Difference                                 | 500.5      | 505.0      | (124.2)    | (463.0)    | (569.8)    | (296.8)    | (384.2)    | 385.8      | 58.7       | 569.6       | (185.4)     | (442.3)     | (446.3)           | 1,656.9       | NA                     | 1,210.6            |
| Percent Change                             | 2.07%      | 2.14%      | -0.52%     | -1.90%     | -2.25%     | -1.16%     | -1.47%     | 1.49%      | 0.20%      | 2.24%       | -0.85%      | -2.23%      | -0.15%            | 6.54%         | NA                     | 0.38%              |
| 2006-07 (based on prior year) <sup>2</sup> | 25,606.00  | 24,562.00  | 24,247.00  | 24,001.00  | 24,237.50  | 24,837.50  | 25,371.50  | 25,980.00  | 29,481.00  | 26,102.00   | 21,538.00   | 19,377.50   | 295,341.0         | 27,664.75     | NA                     | 323,005.8          |
| Difference                                 | 910.0      | 489.4      | 596.0      | 48.7       | (462.5)    | (366.5)    | (356.5)    | (238.0)    | (7.3)      | 92.4        | (14.3)      | (10.2)      | 681.1             | 661.8         | NA                     | 1,343.0            |
| Percent Change                             | 3.68%      | 2.03%      | 2.52%      | 0.20%      | -1.87%     | -1.45%     | -1.39%     | -0.91%     | -0.02%     | 0.36%       | -0.07%      | -0.05%      | 0.23%             | 2.45%         | NA                     | 0.42%              |
| 2007-08 (based on prior year) <sup>2</sup> | 25,686.00  | 25,324.50  | 24,548.00  | 24,278.00  | 24,077.50  | 24,130.00  | 24,879.50  | 25,440.00  | 29,375.00  | 26,580.75   | 21,618.25   | 19,665.25   | 295,602.8         | 28,157.50     | NA                     | 323,760.3          |
| Difference                                 | 80.0       | 762.5      | 301.0      | 277.0      | (160.0)    | (707.5)    | (492.0)    | (540.0)    | (106.0)    | 478.8       | 80.3        | 287.8       | 261.8             | 492.8         | NA                     | 754.5              |
| Percent Change                             | 0.31%      | 3.10%      | 1.24%      | 1.15%      | -0.66%     | -2.85%     | -1.94%     | -2.08%     | -0.36%     | 1.83%       | 0.37%       | 1.49%       | 0.09%             | 1.78%         | NA                     | 0.23%              |
| 2008-09 (based on prior year) <sup>2</sup> | 26,067.00  | 25,443.00  | 25,081.50  | 24,480.50  | 24,364.00  | 23,859.00  | 24,161.00  | 24,844.50  | 29,071.50  | 25,825.00   | 21,560.50   | 19,746.00   | 294,503.5         | 28,176.25     | NA                     | 322,679.8          |
| Difference                                 | 381.0      | 118.5      | 533.5      | 202.5      | 286.5      | (271.0)    | (718.5)    | (595.5)    | (303.5)    | (755.8)     | (57.8)      | 80.8        | (1,099.3)         | 18.8          | NA                     | (1,080.5)          |
| Percent Change                             | 1.48%      | 0.47%      | 2.17%      | 0.83%      | 1.19%      | -1.12%     | -2.89%     | -2.34%     | -1.03%     | -2.84%      | -0.27%      | 0.41%       | -0.37%            | 0.07%         | NA                     | -0.33%             |
| 2009-10 (based on prior year) <sup>2</sup> | 26,138.00  | 25,889.50  | 25,320.50  | 25,233.00  | 24,589.50  | 24,192.00  | 23,915.00  | 24,324.00  | 29,041.00  | 25,834.50   | 21,218.50   | 20,081.00   | 295,776.5         | 28,328.00     | NA                     | 324,104.5          |
| Difference                                 | 71.0       | 446.5      | 239.0      | 752.5      | 225.5      | 333.0      | (246.0)    | (520.5)    | (30.5)     | 9.5         | (342.0)     | 335.0       | 1,273.0           | 151.8         | NA                     | 1,424.7            |
| Percent Change                             | 0.27%      | 1.75%      | 0.95%      | 3.07%      | 0.93%      | 1.40%      | -1.02%     | -2.10%     | -0.10%     | 0.04%       | -1.59%      | 1.70%       | 0.43%             | 0.54%         | NA                     | 0.44%              |
| 2010-11 (based on prior year) <sup>2</sup> | 26,147.50  | 25,992.00  | 25,800.50  | 25,426.50  | 25,499.00  | 24,617.50  | 24,385.00  | 24,036.00  | 28,733.50  | 26,090.00   | 21,405.50   | 20,364.50   | 298,497.5         | 29,063.25     | NA                     | 327,560.8          |
| Difference                                 | 9.5        | 102.5      | 480.0      | 193.5      | 909.5      | 425.5      | 470.0      | (288.0)    | (307.5)    | 255.5       | 187.0       | 283.5       | 2,721.0           | 735.3         | NA                     | 3,456.3            |
| Percent Change                             | 0.04%      | 0.40%      | 1.90%      | 0.77%      | 3.70%      | 1.76%      | 1.97%      | -1.18%     | -1.06%     | 0.99%       | 0.88%       | 1.41%       | 0.92%             | 2.60%         | NA                     | 1.07%              |
| 2011-12 (based on prior year) <sup>2</sup> | 26,684.50  | 25,995.50  | 25,876.50  | 25,904.50  | 25,595.50  | 25,249.50  | 24,637.00  | 24,306.00  | 28,049.50  | 25,491.50   | 21,965.00   | 21,049.00   | 300,804.0         | 29,609.75     | NA                     | 330,413.8          |
| Difference                                 | (537.0)    | (3.5)      | (76.0)     | (478.0)    | (96.5)     | (632.0)    | (252.0)    | (270.0)    | 684.0      | 598.5       | (559.5)     | (684.5)     | (2,306.5)         | 546.5         | NA                     | 2,853.0            |
| Percent Change                             | -2.05%     | -0.01%     | -0.29%     | -1.88%     | -0.38%     | -2.57%     | -1.03%     | -1.12%     | 2.38%      | 2.29%       | -2.61%      | -3.36%      | -0.77%            | 1.88%         | NA                     | 0.87%              |
| 2012-13 (based on prior year) <sup>2</sup> | 26,693.50  | 26,225.50  | 25,750.00  | 25,749.50  | 25,799.50  | 25,417.50  | 25,492.00  | 24,684.50  | 28,708.50  | 24,957.00   | 21,426.50   | 20,776.00   | 301,680.00        | 29,685.00     | NA                     | 331,365.0          |
| Difference                                 | (9.0)      | (230.0)    | 126.5      | 155.0      | (204.0)    | (168.0)    | (855.0)    | (378.5)    | (659.0)    | 534.5       | 538.5       | 273.0       | (876.0)           | 75.3          | NA                     | 951.2              |
| Percent Change                             | -0.03%     | -0.88%     | 0.49%      | 0.60%      | -0.80%     | -0.67%     | -3.47%     | -1.56%     | -2.35%     | 2.10%       | 2.45%       | 1.30%       | -0.29%            | 0.25%         | NA                     | 0.29%              |
| 2013-14 (based on prior year) <sup>2</sup> | 26,834.50  | 26,102.50  | 25,743.50  | 25,433.00  | 25,591.50  | 25,442.00  | 25,094.00  | 25,265.00  | 28,399.00  | 25,087.50   | 21,122.50   | 20,433.50   | 300,548.50        | 30,086.25     | NA                     | 330,634.8          |
| Difference                                 | (141.0)    | 123.0      | 6.5        | 316.5      | 208.0      | (24.5)     | 398.0      | (580.5)    | 309.5      | (130.5)     | 304.0       | 342.5       | 1,131.5           | (401.3)       | NA                     | 730.2              |
| Percent Change                             | -0.53%     | 0.47%      | 0.03%      | 1.23%      | 0.81%      | -0.10%     | 1.56%      | -2.35%     | 1.08%      | -0.52%      | 1.42%       | 1.65%       | 0.38%             | -1.35%        | NA                     | 0.22%              |

<sup>1</sup>Difference in "TOTAL" due to rounding by grade level.

<sup>2</sup>Current year funding was based on the prior year Final Funded Membership (Laws of 1999, Chapter 275). The only adjustment made was to include current year membership for startup Charter Schools.