

COMPARISON OF PROGRAM COST PER MEMBERSHIP
 2012-2013 ACTUAL TO 2013-2014 BUDGETED¹
 RANKED ON THE BASIS OF 2013-2014 COST PER MEMBERSHIP²

District	2013-2014 Rank	2012-2013 Actual	2013-2014 Budgeted	Difference	Percent Change
ACADEMY OF TRADES & TECHNOLOGY	7	\$10,358	\$13,046	\$2,688	25.95%
ACE LEADERSHIP HIGH SCHOOL	54	\$12,216	\$9,541	(\$2,675)	-21.90%
ALAMOGORDO	130	\$6,598	\$6,723	\$125	1.89%
ALBUQUERQUE		\$6,821	\$7,129	\$308	4.52%
Academia de Lengua y Cultura		\$10,054	CLOSED	N/A	N/A
Albuquerque Talent Development Secondary Charter		\$9,880	\$10,949	\$1,069	10.82%
Alice King Community School		\$6,109	\$5,859	(\$250)	-4.09%
Bataan Military Academy		\$10,553	\$11,060	\$507	4.80%
Christine Duncan's Heritage Academy		\$8,353	\$11,922	\$3,569	42.73%
Corrales International School		\$10,273	\$9,767	(\$506)	-4.93%
Digital Arts & Technology Academy		\$6,820	\$7,559	\$739	10.84%
El Camino Real Academy		\$6,877	\$7,952	\$1,075	15.63%
Gordon Bernell Charter School		\$9,881	\$5,731	(\$4,150)	-42.00%
La Academia de Esperanza		\$11,054	\$9,562	(\$1,492)	-13.50%
Los Puentes Charter School		\$9,497	\$9,321	(\$176)	-1.85%
Montessori of the Rio Grande		\$5,817	\$6,772	\$955	16.42%
Mountain Mahogany Community School		\$6,993	\$5,896	(\$1,097)	-15.69%
Native American Community Academy		\$6,135	\$6,623	\$488	7.95%
Nuestros Valores Charter School		\$10,236	\$10,528	\$292	2.85%
Public Academy for Performing Arts (PAPA)		\$7,146	\$7,043	(\$103)	-1.44%
Robert F. Kennedy Charter School		\$9,534	\$11,564	\$2,030	21.29%
SIA Tech		\$8,690	\$8,187	(\$503)	-5.79%
South Valley Academy		\$9,890	\$9,885	(\$5)	-0.05%
Twenty-First Century Public Academy		\$6,161	\$6,885	\$724	11.75%
ALBUQUERQUE W/CHARTERS ¹	113	\$6,896	\$7,178	\$282	4.09%
ALBUQUERQUE INSTITUTE FOR MATH & SCIENCE (AIMS)	92	\$7,748	\$7,888	\$140	1.81%
ALBUQUERQUE SCHOOL OF EXCELLENCE	104	\$7,234	\$7,496	\$262	3.62%
ALBUQUERQUE SIGN LANGUAGE ACADEMY	1	\$16,945	\$18,080	\$1,135	6.70%
ALDO LEOPOLD	3	\$10,785	\$14,129	\$3,344	31.01%
ALMA D' ARTE CHARTER HIGH SCHOOL	59	\$9,092	\$9,416	\$324	3.56%
AMY BIEHL CHARTER HIGH SCHOOL	52	\$9,136	\$9,553	\$417	4.56%
ANTHONY CHARTER ³	10	\$0	\$12,189	\$12,189	N/A
ANIMAS	14	\$11,337	\$11,859	\$522	4.60%
ARTESIA	118	\$6,873	\$7,018	(\$3,691)	-34.47%
ASK ACADEMY (THE)	16	\$10,709	\$11,692	\$5,238	81.16%
AZTEC		\$6,454	\$6,535	\$81	1.26%
Mosaic Academy Charter		\$6,598	\$7,068	\$470	7.12%
AZTEC W/CHARTER ¹	135	\$6,462	\$6,563	\$101	1.56%
BELEN	123	\$6,585	\$6,895	\$310	4.71%
BERNALILLO	86	\$7,832	\$8,183	\$351	4.48%
BLOOMFIELD	120	\$6,749	\$6,982	\$233	3.45%
CAPITAN	72	\$7,896	\$8,572	\$676	8.56%

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CARLSBAD		\$7,676	\$7,853	\$177	2.31%
Jefferson Montessori Academy		\$10,427	\$9,280	(\$1,147)	-11.00%
CARLSBAD W/CHARTER ¹	91	\$7,751	\$7,897	\$146	1.88%
CARRIZOZO	19	\$11,156	\$11,542	\$386	3.46%
CENTRAL	107	\$7,035	\$7,322	\$287	4.08%
CESAR CHAVEZ COMMUNITY SCHOOL	49	\$9,857	\$9,709	(\$148)	-1.50%
CHAMA	29	\$10,681	\$10,851	\$170	1.59%
CIEN AGUAS INTERNATIONAL	66	\$8,253	\$9,054	\$801	9.71%
CIMARRON		\$11,067	\$10,535	(\$532)	-4.81%
Moreno Valley High School		\$10,312	\$9,978	(\$334)	-3.24%
CIMARRON W/CHARTER ¹	36	\$10,909	\$10,418	(\$491)	-4.50%
CLAYTON	63	\$9,254	\$9,231	(\$23)	-0.25%
CLOUDCROFT	57	\$9,073	\$9,465	\$392	4.32%
CLOVIS	131	\$6,438	\$6,676	\$238	3.70%
COBRE	60	\$9,221	\$9,413	\$192	2.08%
CORONA	20	\$11,747	\$11,522	(\$225)	-1.92%
CORAL COMMUNITY	2	\$10,644	\$16,453	\$5,809	54.58%
COTTONWOOD CLASSICAL PREPARATORY	132	\$6,868	\$6,643	(\$225)	-3.28%
CREATIVE EDUCATION PREPARATORY INST. #1	41	\$9,434	\$10,164	\$730	7.74%
CUBA	35	\$9,915	\$10,607	\$692	6.98%
DEMING		\$6,595	\$6,804	\$209	3.17%
Deming Cesar Chavez Charter High		\$9,311	\$9,655	\$344	3.69%
DEMING W/CHARTERS ¹	125	\$6,673	\$6,883	\$210	3.15%
DES MOINES	26	\$11,478	\$11,077	(\$401)	-3.49%
DEXTER	94	\$7,599	\$7,817	\$218	2.87%
DORA	34	\$10,397	\$10,643	\$246	2.37%
DULCE	77	\$8,574	\$8,459	(\$115)	-1.34%
EAST MOUNTAIN HIGH SCHOOL	121	\$6,448	\$6,947	\$499	7.74%
ELIDA	37	\$10,367	\$10,357	(\$10)	-0.10%
ESPANOLA		\$7,141	\$7,629	\$488	6.83%
Cariños Charter School		\$7,958	\$8,846	\$888	11.16%
ESPANOLA W/CHARTERS ¹	101	\$7,188	\$7,695	\$507	7.05%
ESTANCIA	69	\$8,683	\$8,890	\$207	2.38%
ESTANCIA VALLEY	74	\$6,971	\$8,522	\$1,551	22.25%
EUNICE	99	\$7,579	\$7,708	\$129	1.70%
FARMINGTON		\$6,344	\$6,514	\$170	2.68%
New Mexico Virtual Academy		\$5,467	\$5,424	(\$43)	-0.79%
FARMINGTON W/CHARTERS ¹	137	\$6,305	\$6,465	\$160	2.54%
FLOYD	31	\$10,852	\$10,823	(\$29)	-0.27%
FT. SUMNER	28	\$10,386	\$10,963	\$577	5.56%

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GADSDEN	117	\$6,861	\$7,023	\$162	2.36%
Anthony Charter		\$10,126	\$0	N/A	N/A
GADSDEN W/CHARTER ¹		\$6,880	\$0	N/A	N/A
GALLUP		\$6,698	\$7,053	\$355	5.30%
Middle College High School ²		\$11,447	\$11,982	\$535	4.67%
GALLUP W/CHARTER ¹	116	\$6,724	\$7,082	\$358	5.32%
GILBERT L. SENA CHARTER HIGH SCHOOL	42	\$10,493	\$10,153	(\$340)	-3.24%
GRADY	17	\$11,043	\$11,623	\$580	5.25%
GRANTS	93	\$7,518	\$7,846	\$328	4.36%
HAGERMAN	73	\$8,434	\$8,571	\$137	1.62%
HATCH	112	\$7,086	\$7,247	\$161	2.27%
HEALTH LEADERSHIP CHARTER ³	48	\$0	\$9,856	\$9,856	N/A
HOBBS	136	\$6,538	\$6,508	(\$30)	-0.46%
HONDO	22	\$10,565	\$11,421	\$856	8.10%
HORIZON ACADEMY WEST	139	\$5,657	\$6,298	\$641	11.33%
HOUSE	6	\$12,282	\$13,459	\$1,177	9.58%
INTERNATIONAL SCHOOL at MESA DEL SOL (THE)	122	\$8,226	\$6,897	(\$1,329)	-16.16%
J. PAUL TAYLOR	133	\$6,605	\$6,620	\$15	0.23%
JAL	82	\$9,046	\$8,336	(\$710)	-7.85%
JEMEZ MOUNTAIN		\$10,986	\$10,873	(\$113)	-1.03%
Lindrith Area Heritage Charter School		\$9,453	\$10,520	\$1,067	11.29%
JEMEZ MOUNTAIN W/CHARTER ¹	30	\$10,869	\$10,843	(\$26)	-0.24%
JEMEZ VALLEY		\$9,500	\$9,733	\$233	2.45%
San Diego Riverside		\$7,950	\$9,248	\$1,298	16.33%
JEMEZ VALLEY W/CHARTERS ¹	50	\$9,154	\$9,631	\$477	5.21%
LA JICARITA ³	75	\$0	\$8,490	\$8,490	N/A
LA PROMESA EARLY LEARNING CENTER	111	\$8,312	\$7,248	(\$1,064)	-12.80%
LA RESOLANA LEADERSHIP ACADEMY	58	\$11,851	\$9,429	(\$2,422)	-20.44%
LA TIERRA MONTESSORI	63	\$8,052	\$9,231	\$1,179	14.64%
LAKE ARTHUR	32	\$11,150	\$10,792	(\$358)	-3.21%
LAS CRUCES		\$6,940	\$7,130	\$190	2.74%
La Academia Dolores Huerta		\$9,028	\$8,820	(\$208)	-2.30%
Las Montanas Charter		\$7,106	\$8,498	\$1,392	19.59%
LAS CRUCES W/CHARTERS ¹	114	\$6,953	\$7,152	\$199	2.86%
LAS VEGAS CITY	88	\$7,562	\$7,947	\$385	5.09%
LEARNING COMMUNITY CHARTER SCHOOL (THE)	47	\$9,279	\$9,901	\$123	1.26%
LOGAN	38	\$9,778	\$10,202	\$864	9.25%
LORDSBURG	51	\$9,338	\$9,608	\$2,338	32.16%
LOS ALAMOS	109	\$7,270	\$7,278	\$711	10.83%
LOS LUNAS	126	\$6,567	\$6,875	(\$2,283)	-24.93%
LOVING	79	\$9,158	\$8,429	\$561	7.13%
LOVINGTON	95	\$7,868	\$7,777	(\$2,499)	-24.32%
MAGDALENA	27	\$10,276	\$10,972	\$1,014	10.18%

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MASTERS PROGRAM (THE)	43	\$9,958	\$10,137	\$179	1.80%
MAXWELL	23	\$13,153	\$11,414	(\$1,739)	-13.22%
MCCURDY CHARTER SCHOOL	138	\$5,794	\$6,441	\$647	11.17%
MEDIA ARTS COLLABORATIVE CHARTER	70	\$9,364	\$8,867	(\$497)	-5.31%
MELROSE	40	\$9,627	\$10,168	\$541	5.62%
MESA VISTA	39	\$9,885	\$10,181	\$296	2.99%
MISSION ACHIEVEMENT AND SUCCESS (MAS)	4	\$9,125	\$13,682	\$4,557	49.94%
MONTESSORI ELEMENTARY SCHOOL	142	\$5,513	\$5,268	(\$245)	-4.44%
MORA	55	\$9,134	\$9,498	\$364	3.99%
MORIARTY	127	\$6,588	\$6,853	\$265	4.02%
MOSQUERO	8	\$12,698	\$12,980	\$282	2.22%
MOUNTAINAIR	21	\$11,034	\$11,498	\$464	4.21%
NEW AMERICA SCHOOL	141	\$6,691	\$5,383	(\$1,308)	-19.55%
NEW AMERICA SCHOOL - LAS CRUCES	90	\$8,083	\$7,901	(\$182)	-2.25%
NEW MEXICO CONNECTIONS VIRTUAL ³	143	\$0	\$5,219	\$5,219	N/A
NEW MEXICO INTERNATIONAL SCHOOL	65	\$10,225	\$9,080	(\$1,145)	-11.20%
NEW MEXICO SCHOOL FOR THE ARTS	62	\$9,975	\$9,385	(\$590)	-5.91%
NORTH VALLEY ACADEMY	140	\$5,398	\$5,716	\$318	5.89%
PECOS	67	\$8,948	\$9,020	\$72	0.80%
PENASCO	24	\$10,346	\$11,363	\$1,017	9.83%
POJOAQUE	115	\$6,901	\$7,086	\$185	2.68%
PORTALES	110	\$6,899	\$7,255	\$356	5.16%
QUEMADO	25	\$11,605	\$11,317	(\$288)	-2.48%
QUESTA		\$9,924	\$10,076	\$152	1.53%
Roots & Wings Community School		\$9,876	\$9,109	(\$767)	-7.77%
QUESTA W/CHARTERS ¹	46	\$9,918	\$9,969	\$51	0.51%
RALPH J. BUNCHE ACADEMY	98	\$7,331	\$7,742	\$411	5.61%
RATON	81	\$7,644	\$8,364	\$720	9.42%
RED RIVER VALLEY CHARTER SCHOOL	76	\$8,481	\$8,468	(\$13)	-0.15%
RESERVE	13	\$11,513	\$12,056	\$543	4.72%
RIO RANCHO	134	\$6,418	\$6,568	\$150	2.34%
ROSWELL		\$6,571	\$6,836	\$265	4.03%
Sidney Gutierrez Middle School		\$9,679	\$9,228	(\$451)	-4.66%
ROSWELL W/CHARTER ¹	128	\$6,591	\$6,851	\$260	3.94%
ROY	9	\$12,937	\$12,868	(\$69)	-0.53%
RUIDOSO	119	\$6,869	\$7,004	\$135	1.97%
SAGE MONTESSORI CHARTER SCHOOL	56	\$6,859	\$9,476	\$2,617	38.15%
SAN JON	18	\$12,061	\$11,569	(\$492)	-4.08%
SANTA FE		\$6,538	\$6,809	\$271	4.14%
Academy for Tech. and the Classics		\$7,256	\$6,773	(\$483)	-6.66%
Monte del Sol Charter School		\$8,828	\$8,138	(\$690)	-7.82%
Tierra Encantada Charter School		\$10,283	\$9,484	(\$799)	-7.77%
Turquoise Trail Charter School		\$6,665	\$7,005	\$340	5.10%

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SANTA FE W/CHARTERS ¹	124	\$6,682	\$6,891	\$209	3.13%
SANTA ROSA	61	\$9,020	\$9,386	\$366	4.06%
SCHOOL OF DREAMS ACADEMY	71	\$8,659	\$8,762	\$103	1.19%
SILVER CITY	103	\$7,464	\$7,670	\$206	2.76%
SOCORRO		\$7,313	\$7,396	\$83	1.13%
Cottonwood Valley Charter School		\$6,734	\$6,994	\$260	3.86%
SOCORRO W/CHARTER ¹	106	\$7,260	\$7,359	\$99	1.36%
SOUTH VALLEY PREPARATORY SCHOOL	108	\$8,639	\$7,294	(\$1,345)	-15.57%
SOUTHWEST AERONOMICS, MATH & SCIENCE (SAMS)	105	\$7,535	\$7,412	(\$123)	-1.63%
SOUTHWEST INTERMEDIATE LEARNING CENTER	100	\$8,334	\$7,702	(\$632)	-7.58%
SOUTHWEST PRIMARY LEARNING CENTER	80	\$8,078	\$8,422	\$344	4.26%
SOUTHWEST SECONDARY LEARNING CENTER	84	\$8,067	\$8,197	\$130	1.61%
SPRINGER	11	\$11,487	\$12,147	\$660	5.75%
TAOS		\$7,429	\$7,681	\$252	3.39%
Anansi Charter School		\$9,116	\$9,327	\$211	2.31%
Taos Municipal Charter School		\$6,322	\$6,797	\$475	7.51%
Vista Grande High School		\$12,810	\$11,057	(\$1,753)	-13.68%
TAOS W/CHARTERS ¹	97	\$7,599	\$7,772	\$173	2.28%
TAOS ACADEMY	33	\$11,789	\$10,705	(\$1,084)	-9.20%
TAOS INTEGRATED SCHOOL OF THE ARTS	129	\$7,784	\$6,786	(\$998)	-12.82%
TATUM	45	\$9,958	\$10,086	\$128	1.29%
TEXICO	68	\$9,005	\$8,921	(\$84)	-0.93%
THE GREAT ACADEMY	87	\$9,102	\$8,175	(\$927)	-10.18%
TIERRA ADENTRO	44	\$9,909	\$10,112	\$203	2.05%
TRUTH OR CONSEQUENCES	89	\$7,400	\$7,919	\$519	7.01%
TUCUMCARI	85	\$7,589	\$8,192	\$603	7.95%
TULAROSA	83	\$8,104	\$8,286	\$182	2.25%
UPLIFT COMMUNITY SCHOOL	53	\$7,625	\$9,544	\$1,919	25.17%
VAUGHN	12	\$11,892	\$12,057	\$165	1.39%
VILLAGE ACADEMY		\$10,424	CLOSED	N/A	N/A
WAGON MOUND	5	\$12,926	\$13,586	\$660	5.11%
WALATOWA CHARTER HIGH SCHOOL	15	\$13,442	\$11,853	(\$1,589)	-11.82%
WEST LAS VEGAS		\$7,853	\$8,424	\$571	7.27%
Rio Gallinas School		\$8,062	\$8,757	\$695	8.62%
WEST LAS VEGAS W/CHARTER ¹	78	\$7,866	\$8,443	\$577	7.34%
WILLIAM W. & JOSEPHINE DORN CHARTER	96	\$8,751	\$7,776	(\$975)	-11.14%
ZUNI	102	\$7,504	\$7,679	\$175	2.33%
STATEWIDE		\$7,044	\$7,272	\$228	3.24%

¹The average of the prior year 80th and 120th day membership was used to budget membership program units for 2012-2013, with the exception of program units for new charter schools and new full-day Kindergarten programs which are budgeted based on projected 2012-2013 40th day membership. (Laws of 1999, Chapter 275, Section 1, funding based on prior year membership).

²District ranking is based on the 2013-2014 program cost per membership based on total district membership including charter schools.

³State Charter opened in 2013-2014.