

COMPARISON OF PROGRAM COST PER MEMBERSHIP  
2013-2014 ACTUAL TO 2014-2015 BUDGETED<sup>1</sup>  
RANKED ON THE BASIS OF 2014-2015 COST PER MEMBERSHIP<sup>2</sup>

District	2014-2015 Rank	2013-2014 Actual	2014-2015 Budgeted	Difference	Percent Change
ACADEMY OF TRADES & TECHNOLOGY	55	\$12,298	\$10,772	(\$1,526)	-12.41%
ACE LEADERSHIP HIGH SCHOOL	77	\$9,222	\$9,528	\$306	3.32%
ALAMOGORDO	132	\$6,723	\$6,986	\$263	3.91%
ALBUQUERQUE		\$7,112	\$7,424	\$312	4.39%
Albuquerque Talent Development Secondary Charter		\$10,673	\$10,712	\$39	0.37%
Alice King Community School		\$5,859	\$6,408	\$549	9.37%
Bataan Military Academy		\$11,060	\$11,738	\$678	6.13%
Christine Duncan's Heritage Academy		\$14,068	\$11,723	(\$2,345)	-16.67%
Corrales International School		\$9,740	\$11,694	\$1,954	20.06%
Digital Arts & Technology Academy		\$7,857	\$7,975	\$118	1.50%
El Camino Real Academy		\$7,952	\$8,727	\$775	9.75%
Gordon Bernell Charter School		\$5,731	\$6,261	\$530	9.25%
La Academia de Esperanza		\$9,562	\$10,513	\$951	9.95%
Los Puentes Charter School		\$10,420	\$10,069	(\$351)	-3.37%
Montessori of the Rio Grande		\$6,810	\$6,308	(\$502)	-7.37%
Mountain Mahogany Community School		\$5,896	\$7,104	\$1,208	20.49%
Native American Community Academy		\$6,623	\$7,246	\$623	9.41%
Nuestros Valores Charter School		\$10,816	\$11,154	\$338	3.13%
Public Academy for Performing Arts (PAPA)		\$7,059	\$7,536	\$477	6.76%
Robert F. Kennedy Charter School		\$11,564	\$13,032	\$1,468	12.69%
SIA Tech		\$8,187	\$8,990	\$803	9.81%
South Valley Academy		\$10,957	\$8,516	(\$2,441)	-22.28%
Twenty-First Century Public Academy		\$6,651	\$6,340	(\$311)	-4.68%
ALBUQUERQUE W/CHARTERS <sup>1</sup>	129	\$174,597	\$7,178	(\$167,419)	-95.89%
ALBUQUERQUE INSTITUTE FOR MATH & SCIENCE (AIMS)	109	\$8,520	\$7,990	(\$530)	-6.22%
ALBUQUERQUE SCHOOL OF EXCELLENCE	96	\$6,501	\$8,482	\$1,981	30.47%
ALBUQUERQUE SIGN LANGUAGE ACADEMY	12	\$18,200	\$20,033	\$1,833	10.07%
ALDO LEOPOLD	46	\$13,756	\$11,518	(\$2,238)	-16.27%
ALMA D' ARTE CHARTER HIGH SCHOOL	70	\$9,440	\$9,782	\$342	3.62%
AMY BIEHL CHARTER HIGH SCHOOL	71	\$9,706	\$9,723	\$17	0.18%
ANTHONY CHARTER	48	\$11,855	\$11,406	(\$449)	-3.79%
ANIMAS	28	\$11,859	\$14,474	\$2,615	22.05%
ARTESIA	130	\$7,230	\$7,169	(\$61)	-0.84%
ASK ACADEMY (THE)	39	\$11,572	\$12,466	\$894	7.73%
AZTEC		\$6,535	\$6,861	\$326	4.99%
Mosaic Academy Charter		\$7,168	\$7,482	\$314	4.38%
AZTEC W/CHARTER <sup>1</sup>	137	\$13,703	\$6,563	(\$7,140)	-52.11%
BELEN	126	\$6,896	\$7,260	\$364	5.28%

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BERNALILLO	101	\$8,185	\$8,287	\$102	1.25%
BLOOMFIELD	128	\$6,982	\$7,181	\$199	2.85%
CAPITAN	82	\$8,572	\$9,218	\$646	7.54%
CARLSBAD		\$7,971	\$8,037	\$66	0.83%
Jefferson Montessori Academy		\$9,403	\$10,032	\$629	6.69%
CARLSBAD W/CHARTER <sup>1</sup>	17	\$17,374	\$18,069	\$695	4.00%
CARRIZOZO	36	\$12,404	\$12,852	\$448	3.61%
CENTRAL	127	\$7,418	\$7,222	(\$196)	-2.64%
CESAR CHAVEZ COMMUNITY SCHOOL	62	\$9,709	\$10,230	\$521	5.37%
CHAMA	45	\$11,170	\$11,705	\$535	4.79%
CIEN AGUAS INTERNATIONAL	102	\$9,061	\$8,139	(\$922)	-10.18%
CIMARRON		\$10,720	\$10,727	\$7	0.07%
Moreno Valley High School		\$9,978	\$11,307	\$1,329	13.32%
CIMARRON W/CHARTER <sup>1</sup>	9	\$20,698	\$22,034	\$1,336	6.45%
CLAYTON	73	\$9,231	\$9,683	\$452	4.90%
CLOUDCROFT	61	\$9,465	\$10,257	\$792	8.37%
CLOVIS	134	\$6,675	\$6,920	\$245	3.67%
COBRE	68	\$9,413	\$9,865	\$452	4.80%
CORONA	10	\$11,522	\$20,715	\$9,193	79.79%
CORAL COMMUNITY	58	\$17,583	\$10,445	(\$7,138)	-40.60%
COTTONWOOD CLASSICAL PREPARATORY	139	\$6,757	\$6,439	(\$318)	-4.71%
CREATIVE EDUCATION PREPARATORY INST. #1	60	\$10,134	\$10,313	\$179	1.77%
CUBA	56	\$10,607	\$10,738	\$131	1.24%
DEMING		\$6,804	\$7,185	\$381	5.60%
Deming Cesar Chavez Charter High		\$9,850	\$10,669	\$819	8.31%
DEMING W/CHARTERS <sup>1</sup>	18	\$16,654	\$17,854	\$1,200	7.21%
DES MOINES	22	\$11,307	\$16,692	\$5,385	47.63%
DEXTER	99	\$7,817	\$8,350	\$533	6.82%
DORA	49	\$10,778	\$11,257	\$479	4.44%
DREAM DINE <sup>3</sup>	85	N/A	\$9,122	N/A	N/A
DULCE	84	\$8,459	\$9,138	\$679	8.03%
EAST MOUNTAIN HIGH SCHOOL	123	\$6,864	\$7,320	\$456	6.64%
ELIDA	33	\$10,357	\$13,466	\$3,109	30.02%
ESPANOLA		\$7,629	\$8,051	\$422	5.53%
Cariños Charter School		\$8,799	\$9,546	\$747	8.49%
ESPANOLA W/CHARTERS <sup>1</sup>	19	\$16,428	\$17,597	\$1,169	7.12%
ESTANCIA	80	\$8,890	\$9,330	\$440	4.95%

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ESTANCIA VALLEY	140	\$8,105	\$6,323	(\$1,782)	-21.99%
EUNICE	111	\$8,777	\$7,869	(\$908)	-10.35%
EXPLORE ACADEMY <sup>3</sup>	104	N/A	\$8,073	N/A	N/A
FARMINGTON		\$6,629	\$6,919	\$290	4.37%
New Mexico Virtual Academy		\$5,381	\$5,659	\$278	5.17%
FARMINGTON W/CHARTERS <sup>1</sup>	38	\$12,010	\$12,578	\$568	4.73%
FLOYD	47	\$10,823	\$11,503	\$680	6.28%
FT. SUMNER	40	\$10,943	\$12,148	\$1,205	11.01%
GADSDEN	122	\$7,024	\$7,328	\$304	4.33%
GALLUP		\$7,053	\$7,506	\$453	6.42%
Middle College High School <sup>2</sup>		\$12,393	\$12,345	(\$48)	-0.39%
GALLUP W/CHARTER <sup>1</sup>	13	\$19,446	\$19,851	\$405	2.08%
GILBERT L. SENA CHARTER HIGH SCHOOL	52	\$10,169	\$11,034	\$865	8.51%
GRADY	24	\$12,068	\$15,745	\$3,677	30.47%
GRANTS	106	\$7,845	\$8,032	\$187	2.38%
HAGERMAN	76	\$8,571	\$9,547	\$976	11.39%
HATCH	118	\$7,247	\$7,506	\$259	3.57%
HEALTH LEADERSHIP CHARTER	27	\$12,384	\$15,018	\$2,634	21.27%
HEALTH SCIENCES ACADEMY <sup>3</sup>	87	N/A	\$8,883	N/A	N/A
HOBBS	135	\$6,677	\$6,724	\$47	0.70%
HONDO	29	\$11,421	\$14,315	\$2,894	25.34%
HORIZON ACADEMY WEST	138	\$6,076	\$6,535	\$459	7.55%
HOUSE	14	\$14,956	\$19,713	\$4,757	31.81%
INTERNATIONAL SCHOOL at MESA DEL SOL (THE)	144	\$6,341	\$5,933	(\$408)	-6.43%
J. PAUL TAYLOR	119	\$6,564	\$7,423	\$859	13.09%
JAL	96	\$9,077	\$8,482	(\$595)	-6.56%
JEMEZ MOUNTAIN		\$10,873	\$11,652	\$779	7.16%
Lindrith Area Heritage Charter School		\$10,774	\$10,961	\$187	1.74%
JEMEZ MOUNTAIN W/CHARTER <sup>1</sup>	8	\$21,647	\$22,613	\$966	4.46%
JEMEZ VALLEY		\$9,733	\$9,895	\$162	1.66%
San Diego Riverside		\$9,248	\$9,346	\$98	1.06%
JEMEZ VALLEY W/CHARTERS <sup>1</sup>	15	\$18,981	\$19,241	\$260	1.37%
LA JICARITA	51	\$9,621	\$11,114	\$1,493	15.52%
LA PROMESA EARLY LEARNING CENTER	100	\$9,054	\$8,327	(\$727)	-8.03%
LA RESOLANA LEADERSHIP ACADEMY	23	\$10,115	\$15,931	\$5,816	57.50%

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LA TIERRA MONTESSORI	66	\$9,354	\$9,940	\$586	6.26%
LAKE ARTHUR	31	\$10,792	\$14,243	\$3,451	31.98%
LAS CRUCES		\$7,111	\$7,405	\$294	4.13%
La Academia Dolores Huerta		\$9,777	\$8,300	(\$1,477)	-15.11%
Las Montanas Charter		\$8,498	\$9,089	\$591	6.95%
LAS CRUCES W/CHARTERS <sup>1</sup>	6	\$25,386	\$24,794	(\$592)	-2.33%
LAS VEGAS CITY	104	\$7,947	\$8,073	\$126	1.59%
LEARNING COMMUNITY CHARTER SCHOOL (THE)	146	\$9,901	\$0	(\$9,901)	-100.00%
LOGAN	59	\$10,202	\$10,371	\$169	1.66%
LORDSBURG	64	\$9,608	\$10,127	\$519	5.40%
LOS ALAMOS	115	\$7,232	\$7,621	\$389	5.38%
LOS LUNAS	131	\$6,875	\$7,158	\$283	4.12%
LOVING	88	\$8,535	\$8,834	\$299	3.50%
LOVINGTON	113	\$7,863	\$7,843	(\$20)	-0.25%
MAGDALENA	43	\$10,972	\$11,720	\$748	6.82%
MASTERS PROGRAM (THE)	54	\$10,710	\$10,774	\$64	0.60%
MAXWELL	26	\$11,791	\$15,102	\$3,311	28.08%
MCCURDY CHARTER SCHOOL	143	\$6,278	\$5,949	(\$329)	-5.24%
MEDIA ARTS COLLABORATIVE CHARTER	72	\$8,791	\$9,691	\$900	10.24%
MELROSE	63	\$10,454	\$10,131	(\$323)	-3.09%
MESA VISTA	53	\$10,181	\$10,804	\$623	6.12%
MISSION ACHIEVEMENT AND SUCCESS (MAS)	78	\$14,499	\$9,397	(\$5,102)	-35.19%
MONTESSORI ELEMENTARY SCHOOL	142	\$5,268	\$6,060	\$792	15.03%
MORA	65	\$9,498	\$9,946	\$448	4.72%
MORIARTY	124	\$6,853	\$7,306	\$453	6.61%
MOSQUERO	4	\$13,591	\$28,368	\$14,777	108.73%
MOUNTAINAIR	44	\$11,498	\$11,706	\$208	1.81%
NEW AMERICA SCHOOL	141	\$5,383	\$6,190	\$807	14.99%
NEW AMERICA SCHOOL - LAS CRUCES	112	\$10,412	\$7,863	(\$2,549)	-24.48%
NEW MEXICO CONNECTIONS VIRTUAL	79	\$5,672	\$9,391	\$3,719	65.57%
NEW MEXICO INTERNATIONAL SCHOOL	92	\$8,625	\$8,658	\$33	0.38%
NEW MEXICO SCHOOL FOR THE ARTS	75	\$9,799	\$9,619	(\$180)	-1.84%
NORTH VALLEY ACADEMY	145	\$5,966	\$5,744	(\$222)	-3.72%
PECOS	83	\$9,327	\$9,145	(\$182)	-1.95%
PENASCO	42	\$11,349	\$11,935	\$586	5.16%
POJOAQUE	121	\$7,086	\$7,331	\$245	3.46%
PORTALES	116	\$7,255	\$7,541	\$286	3.94%

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QUEMADO	35	\$11,317	\$12,866	\$1,549	13.69%
QUESTA		\$10,091	\$10,735	\$644	6.38%
Roots & Wings Community School		\$9,109	\$9,721	\$612	6.72%
QUESTA W/CHARTERS <sup>1</sup>	11	\$19,200	\$20,456	\$1,256	6.54%
RATON	86	\$8,213	\$8,938	\$725	8.83%
RED RIVER VALLEY CHARTER SCHOOL	90	\$9,842	\$8,755	(\$1,087)	-11.04%
RESERVE	30	\$12,056	\$14,306	\$2,250	18.66%
RIO RANCHO	133	\$6,570	\$6,927	\$357	5.43%
ROSWELL		\$6,836	\$7,087	\$251	3.67%
Sidney Gutierrez Middle School		\$9,389	\$9,998	\$609	6.49%
ROSWELL W/CHARTER <sup>1</sup>	20	\$16,225	\$17,085	\$860	5.30%
ROY	5	\$13,116	\$28,357	\$15,241	116.20%
RUIDOSO	117	\$7,004	\$7,522	\$518	7.40%
SAGE MONTESSORI CHARTER SCHOOL	114	\$9,960	\$7,626	(\$2,334)	-23.43%
SAN JON	34	\$12,000	\$13,277	\$1,277	10.64%
SANTA FE		\$6,833	\$7,384	\$551	8.06%
Academy for Tech. and the Classics		\$6,773	\$7,132	\$359	5.30%
Monte del Sol Charter School		\$8,181	\$8,413	\$232	2.84%
Tierra Encantada Charter School		\$10,278	\$9,554	(\$724)	-7.04%
Turquoise Trail Charter School		\$7,005	\$7,189	\$184	2.63%
SANTA FE W/CHARTERS <sup>1</sup>	2	\$39,070	\$39,672	\$602	1.54%
SANTA ROSA	69	\$9,386	\$9,787	\$401	4.27%
SCHOOL OF DREAMS ACADEMY	120	\$9,335	\$7,388	(\$1,947)	-20.86%
SILVER CITY	110	\$7,670	\$7,923	\$253	3.30%
SOCORRO		\$7,397	\$7,835	\$438	5.92%
Cottonwood Valley Charter School		\$6,994	\$7,734	\$740	10.58%
SOCORRO W/CHARTER <sup>1</sup>	25	\$14,391	\$15,569	\$1,178	8.19%
SOUTH VALLEY PREPARATORY SCHOOL	125	\$7,388	\$7,279	(\$109)	-1.48%
SOUTHWEST AERONOMICS, MATH & SCIENCE (SAMS)	108	\$7,412	\$7,996	\$584	7.88%
SOUTHWEST INTERMEDIATE LEARNING CENTER	93	\$7,702	\$8,570	\$868	11.27%
SOUTHWEST PRIMARY LEARNING CENTER	95	\$8,422	\$8,504	\$82	0.97%
SOUTHWEST SECONDARY LEARNING CENTER	91	\$8,197	\$8,740	\$543	6.62%
SPRINGER	37	\$12,253	\$12,630	\$377	3.08%
TAOS		\$7,768	\$7,877	\$109	1.40%
Anansi Charter School		\$9,469	\$9,453	(\$16)	-0.17%
Taos Municipal Charter School		\$6,797	\$7,021	\$224	3.30%
Vista Grande High School		\$11,057	\$11,644	\$587	5.31%

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TAOS W/CHARTERS <sup>1</sup>	3	\$35,091	\$35,995	\$904	2.58%
TAOS ACADEMY	50	\$10,832	\$11,210	\$378	3.49%
TAOS INTERNATIONAL <sup>3</sup>	1	N/A	\$71,172	N/A	N/A
TAOS INTEGRATED SCHOOL OF THE ARTS	136	\$7,596	\$6,640	(\$956)	-12.59%
TATUM	57	\$10,645	\$10,689	\$44	0.41%
TEXICO	81	\$9,049	\$9,287	\$238	2.63%
THE GREAT ACADEMY	41	\$8,555	\$12,045	\$3,490	40.79%
TIERRA ADENTRO	74	\$10,528	\$9,679	(\$849)	-8.06%
TRUTH OR CONSEQUENCES	98	\$7,919	\$8,441	\$522	6.59%
TUCUMCARI	89	\$8,192	\$8,807	\$615	7.51%
TULAROSA	94	\$8,595	\$8,529	(\$66)	-0.77%
UPLIFT COMMUNITY SCHOOL	107	\$10,293	\$8,021	(\$2,272)	-22.07%
VAUGHN	21	\$12,057	\$16,861	\$4,804	39.84%
WAGON MOUND	7	\$13,586	\$23,151	\$9,565	70.40%
WALATOWA CHARTER HIGH SCHOOL	32	\$12,372	\$13,581	\$1,209	9.77%
WEST LAS VEGAS		\$8,424	\$9,021	\$597	7.09%
Rio Gallinas School		\$12,095	\$9,120	(\$2,975)	-24.60%
WEST LAS VEGAS W/CHARTER <sup>1</sup>	16	\$20,519	\$18,141	(\$2,378)	-11.59%
WILLIAM W. & JOSEPHINE DORN CHARTER	67	\$21,760	\$9,929	(\$11,831)	-54.37%
ZUNI	103	\$7,720	\$8,108	\$388	5.03%
<b>STATEWIDE</b>		<b>\$7,300</b>	<b>\$7,608</b>	<b>\$308</b>	<b>4.22%</b>

<sup>1</sup>The average of the prior year 80th and 120th day membership was used to budget membership program units for 2014-2015, with the exception of program units for new charter schools and new full-day Kindergarten programs which are budgeted based on projected 2013-2014 40th day membership. (Laws of 1999, Chapter 275, Section 1, funding based on prior year membership).

<sup>2</sup>District ranking is based on the 2014-2015 program cost per membership based on total district membership including charter schools.

<sup>3</sup>State Charter opened in 2014-2015.