

APPROPRIATIONS AND DISTRIBUTIONS
2013-2014

Public School Support Funding	Appropriation 2013	Transfers To/From	Distributed	Encumbered	Undistributed
<u>STATE EQUALIZATION GUARANTEE ¹</u>	\$2,361,895,800	(\$303,613)	(\$2,361,604,561)	\$0	(\$12,374)
Energy Efficiency Act	\$282,025	\$282,025	(\$282,025)	\$0	\$282,025
<u>CATEGORICAL PUBLIC SCHOOL SUPPORT:</u>					
Transportation:	\$100,342,500	\$0	(\$100,302,910)	\$0	\$39,590
Supplemental Distributions:					
Out-of-State Tuition	\$346,000	\$0	(\$345,000)	\$0	\$1,000
Special Education Maintenance-of-Effort Distribution	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Emergency Supplemental	\$2,500,000	\$0	(\$2,500,000)	\$0	\$0
Instructional Material Fund	\$20,975,800	\$0	(\$20,955,610)	\$0	\$20,190
Dual Credit Instructional Materials	\$857,000	\$0	(\$786,980)	\$0	\$70,020
Indian Education Fund	\$1,824,600	\$0	(\$1,824,600)	\$0	\$0
<u>TOTAL CATEGORICAL APPROPRIATIONS</u>	<u>\$136,845,900</u>	<u>\$0</u>	<u>(\$126,715,100)</u>	<u>\$0</u>	<u>\$10,130,800</u>
<u>RELATED RECURRING APPROPRIATIONS:</u>					
Regional Education Cooperatives Operations	\$938,200	\$0	(\$938,200)	\$0	\$0
K-3 Plus	\$15,950,000	\$0	(\$15,639,661)	\$0	\$310,339
Pre-kindergarten Program	\$14,950,000	\$0	(\$14,020,816)	\$0	\$929,184
Breakfast for Elementary Students	\$1,924,600	\$0	(\$1,723,821)	\$0	\$200,779
New Mexico Cyber Academy	\$890,000	\$0	(\$874,552)	\$0	\$15,448
Advanced Placement	\$750,000	\$0	(\$674,958)	\$0	\$75,042
Apprenticeship Assistance	\$192,400	\$0	(\$192,400)	\$0	\$0
Athletic and Extracurricular Support	\$100,000	\$0	(\$100,000)	\$0	\$0
Dropout Prevention	\$500,000	\$0	(\$497,875)	\$0	\$2,125
Early College High School Start Up	\$500,000	\$0	(\$474,853)	\$0	\$25,147
Early Reading Initiative	\$11,500,000	\$0	(\$11,130,232)	\$0	\$369,768
Graduation Reality, and Dual-role Skills (GRADS) - Teen Pregnancy Prevention	\$200,000	\$0	(\$199,897)	\$0	\$103
Interventions for D and F Schools	\$4,000,000	\$0	(\$3,065,743)	\$0	\$934,257
Mock-Trials Program	\$102,100	\$0	(\$102,100)	\$0	\$0
Science, Technology, Engineering & Math Initiative	\$1,500,000	\$0	(\$1,372,605)	\$0	\$127,395
Teacher Mentorship	\$25,000	\$0	(\$25,000)	\$0	\$0
Statewide Formative Assessments (Short Cycle Grades 4-10)	\$2,000,000	\$0	(\$1,579,919)	\$0	\$420,081
Teaching Support for Low-income Students	\$500,000	\$0	(\$398,800)	\$0	\$101,200
Workforce Readiness	\$500,000	\$0	(\$460,263)	\$0	\$39,737
Emergency Support to School Districts Experiencing Shortfalls ²	\$5,800,000	\$0	(\$5,598,000)	\$0	\$202,000
<u>TOTAL RELATED APPROPRIATIONS</u>	<u>\$62,822,300</u>	<u>\$0</u>	<u>(\$59,069,694)</u>	<u>\$0</u>	<u>\$3,752,606</u>
<u>SPECIAL CAPITAL OUTLAY</u>	<u>\$11,929,468</u>	<u>\$0</u>	<u>(\$443,995)</u>	<u>\$0</u>	<u>\$11,485,473</u>

¹Includes general, other state, and federal funds.

²This appropriation is non-recurring. It is listed on this report for information purposes only.

Note: This table excludes the appropriation to the Public Education Department. (The appropriation is for agency operations and is not distributed to public schools).