

APPROPRIATIONS AND DISTRIBUTIONS
2012-2013

Public School Support Funding	Appropriation 2013	Transfers To/From	Distributed	Encumbered	Undistributed
<u>STATE EQUALIZATION GUARANTEE ¹</u>	\$2,273,588,900	(\$303,613)	(\$2,222,829,668)	\$0	\$50,455,619
Energy Efficiency Act	\$303,612	\$303,612	(\$303,612)	\$0	\$303,612
<u>CATEGORICAL PUBLIC SCHOOL SUPPORT:</u>					
Transportation:	\$96,676,000	\$0	(\$92,919,929)	\$0	\$3,756,071
Supplemental Distributions:					
Out-of-State Tuition	\$346,000	\$0	(\$346,000)	\$0	\$0
Emergency Supplemental	\$2,500,000	\$0	\$2,500,000	\$0	\$5,000,000
Instructional Material Fund	\$26,975,800	\$0	(\$14,667,596)	\$0	\$12,308,204
Dual Credit Instructional Materials	\$857,000	\$0	(\$718,774)	\$0	\$138,226
Indian Education Fund	\$1,824,600	\$0	(\$1,824,600)	\$0	\$0
<u>TOTAL CATEGORICAL APPROPRIATIONS</u>	<u>\$129,179,400</u>	<u>\$0</u>	<u>(\$107,976,900)</u>	<u>\$0</u>	<u>\$21,202,500</u>
<u>RELATED RECURRING APPROPRIATIONS:</u>					
Regional Education Cooperatives Operations	\$938,200	\$0	(\$938,200)	\$0	\$0
K-3 Plus	\$11,000,000	\$0	(\$5,292,600)	\$0	\$5,707,400
Pre-kindergarten Program	\$10,000,000	\$0	(\$6,466,064)	\$0	\$3,533,936
Breakfast for Elementary Students	\$1,924,600	\$0	(\$1,412,792)	\$0	\$511,808
New Mexico Cyber Academy	\$890,000	\$0	(\$480,660)	\$0	\$409,340
OBMS/STARS Hosting and Operational Costs	\$750,000	\$0	(\$616,757)	\$0	\$133,243
Advanced Placement	\$541,800	\$0	(\$532,231)	\$0	\$9,569
Apprenticeship Assistance	\$192,400	\$0	(\$191,900)	\$0	\$500
GRADS - Teen Pregnancy Prevention	\$200,000	\$0	(\$200,000)	\$0	\$0
College Career Readiness	\$309,400	\$0	\$0	\$0	\$309,400
Early Reading Initiative	\$8,500,000	\$0	\$0	\$0	\$8,500,000
Interventions for D and F Schools	\$3,500,000	\$0	\$0	\$0	\$3,500,000
Mock-Trials Program	\$87,100	\$0	\$0	\$0	\$87,100
Statewide Formative Assessments	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Teaching Support in schools with High Proportion of Low Income Studen	\$500,000	\$0	\$0	\$0	\$500,000
Emergency Support to School Districts Experiencing Shortfalls ²	\$4,000,000	\$0	\$5,846,000	\$0	\$9,846,000
Emergency Supplemental Support to Small, Rural Isolated Districts with Total MEM of fewer than 200 ²	\$1,500,000	\$0	\$0	\$0	\$1,500,000
<u>TOTAL RELATED APPROPRIATIONS</u>	<u>\$47,333,500</u>	<u>\$0</u>	<u>(\$10,285,205)</u>	<u>\$0</u>	<u>\$37,048,295</u>
<u>SPECIAL CAPITAL OUTLAY</u>	<u>\$4,385,500</u>	<u>\$0</u>	<u>(\$443,995)</u>	<u>\$0</u>	<u>\$3,941,505</u>

¹Includes general, other state, and federal funds.

²This appropriation is non-recurring. It is listed on this report for information purposes only.

Note: This table excludes the appropriation to the Public Education Department. (The appropriation is for agency operations and is not distributed to public schools).