

STATE APPROPRIATIONS TO PUBLIC SCHOOLS
TEN-YEAR COMPARISON - 2002-2003 THROUGH 2012-2013

FISCAL YEAR	UNIT VALUE	STATE EQUALIZATION	DOLLAR/ PERCENT CHANGE	TRANSPORTATION	DOLLAR/ PERCENT CHANGE	INSTRUCTIONAL MATERIAL	DOLLAR/ PERCENT CHANGE	PUBLIC SCHOOL CAPITAL IMPROVEMENTS (SB-9)	DOLLAR/ PERCENT CHANGE	PUBLIC SCHOOL CAPITAL OUTLAY (CRITICAL)	DOLLAR/ PERCENT CHANGE
2002-03	\$2,889.89	\$1,655,422,700	\$10,941,400 0.7%	\$92,181,900	(\$4,184,600) -4.3%	\$29,940,000	(\$1,060,000) -3.4%	\$11,300,000	(\$1,700,000) -13.1%	\$108,434,647 (d)	\$5,434,647 5.3%
		\$329,825,599 (a)									
		\$37,077,592 (b)									
		\$79,057,212 (c)									
2003-04	\$2,976.20	\$1,727,906,600	\$72,483,900 4.4%	\$95,722,200	\$3,540,300 3.8%	\$32,700,000	\$2,760,000 9.2%	\$14,200,000	\$2,900,000 25.7%	\$84,733,500 (d)	(\$23,701,147) -21.9%
2004-05	\$3,068.70	\$1,842,074,600	\$114,168,000 6.6%	\$98,236,800	\$2,514,600 2.6%	\$26,600,000	(\$6,100,000) -18.7%	\$13,200,000	(\$1,000,000) -7.0%	\$260,488,174 (d)	\$175,754,674 207.4%
2005-06	\$3,198.01	\$1,969,062,300	\$126,987,700 6.9%	\$99,954,000	\$1,717,200 1.7%	\$30,500,000	\$3,900,000 14.7%	20,001,934	\$6,801,934 51.5%	\$302,537,446 (d)	\$42,049,272 16.1%
2006-07	\$3,446.44	\$2,117,799,200	\$148,736,900 7.6%	\$104,389,500	\$4,435,500 4.4%	\$32,965,400	\$2,465,400 8.1%	18,500,000	(\$1,501,934) -7.5%	\$141,250,945 (d)	(\$161,286,501) -53.3%
2007-08	\$3,674.26	\$2,273,283,900	\$155,484,700 7.3%	\$105,566,900	\$1,177,400 1.1%	\$37,224,900	\$4,259,500 12.9%	20,500,000	\$2,000,000 10.8%	\$147,631,922 (d)	\$6,380,977 4.5%
2008-09	\$3,871.79	\$2,384,323,200	\$111,039,300 4.9%	\$111,048,300	\$5,481,400 5.2%	\$39,020,000	\$1,795,100 4.8%	20,000,000	(\$500,000) -2.4%	\$109,907,912 (d)	(\$37,724,010) -25.6%
2009-10	\$3,792.65	\$2,106,612,200	(\$277,711,000) -11.6%	\$99,041,700	(\$12,006,600) -10.8%	\$15,175,400	(\$23,844,600) -61.1%	18,500,000	(\$1,500,000) -7.5%	\$172,259,011 (d)	\$62,351,099 56.7%
2010-11	\$3,712.17	\$2,283,925,700	\$177,313,500 8.4%	\$94,627,500	(\$4,414,200) -4.5%	\$14,603,200	(\$572,200) -3.8%	18,500,000	\$0 0.0%	\$48,802,909 (d)	(\$123,456,102) -71.7%
2011-12	\$3,598.87	\$2,226,341,400	(\$57,584,300) -2.5%	\$92,930,300	(\$1,697,200) -1.8%	\$15,092,800	\$489,600 3.4%	19,200,000	\$700,000 3.8%	\$17,610,883 (d)	(\$31,192,026) -63.9%
2012-13	\$3,673.54	\$2,273,588,900	\$47,247,500 2.1%	\$96,676,000	\$3,745,700 4.0%	\$26,975,800	\$11,883,000 78.7%	19,600,000	\$400,000 2.1%	\$99,671,235 (d)	\$82,060,352 466.0%
		\$404,095,314 (a)									
		\$35,247,433 (b)									
		\$157,030,610 (c)									
Sp. Ed. 10-year Increase 2002-2003 to 2012-2013		(a)	\$74,269,715 22.5%								
Bilingual 10-year Increase 2002-2003 to 2012-2013		(b)	(\$1,830,159) -4.9%								
ECE 10-year Increase 2002-2003 to 2012-2013		(c)	\$77,973,398 98.6%								
Ten Year Dollar/Percent Change 2002-2003 to 2012-2013			\$618,166,200 37.3%		\$4,494,100 4.9%		(\$2,964,200) -9.9%		\$8,300,000 73.5%		(\$8,763,412) -8.1%

NOTE: For informational purposes, special education, bilingual and early childhood education (ECE) dollars generated by the formula are listed separately; however, they are included in the total State Equalization Guarantee amount.

- (a) Funding for Special Education (includes funding for special education levels A/B, C, D, 3 and 4 year old DD; D level Non-Profit Training Centers; and Ancillary FTE).
- (b) Funding for Bilingual Education.
- (c) Funding for Early Childhood Education.
- (d) Supplemental severance tax bonds allocated. Reference Public School Capital Outlay Act Funding History.