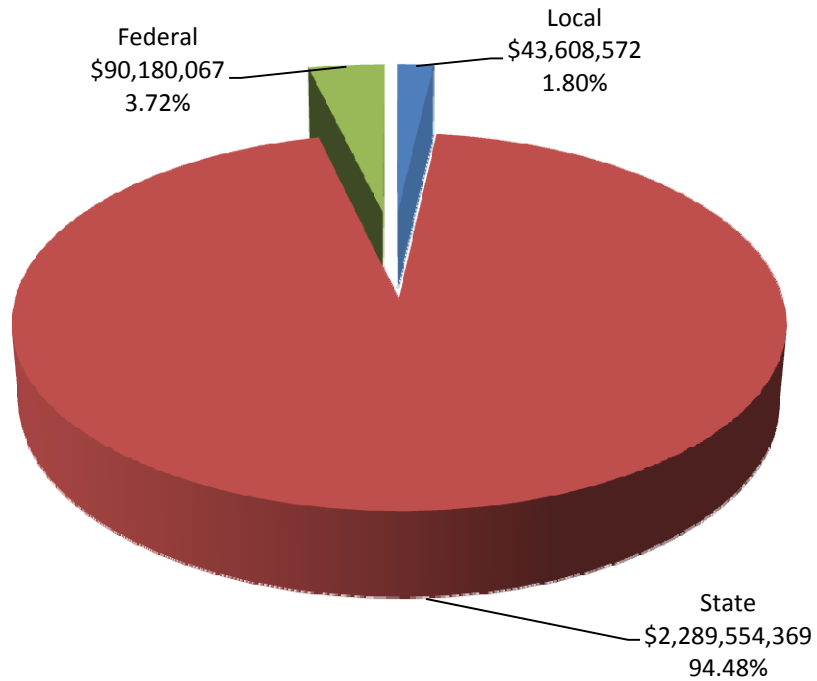
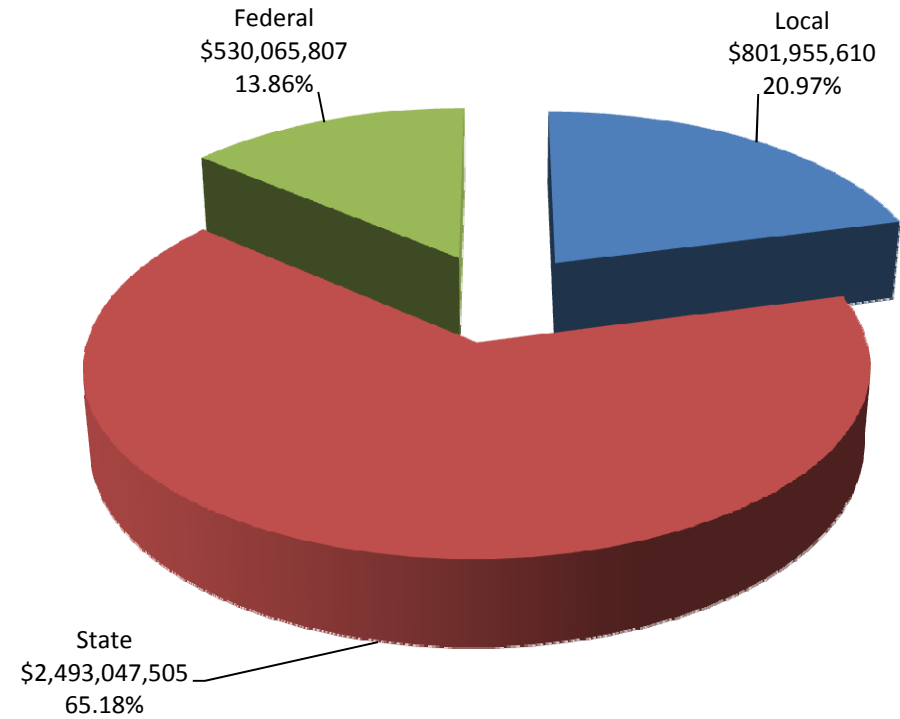


2012-2013 ACTUAL RECEIPTS

OPERATIONAL SUBFUND
TOTAL = \$2,423,343,008



ALL FUNDS*
TOTAL = \$3,825,068,921



SOURCE: 2012-2013 District Actual Receipts Report (does not include REC receipts).

*Total does not include donated commodities nor deferred sick leave accumulation.