

OPERATIONAL EXPENDITURES PER PUPIL BY SCHOOL SIZE
ACTUAL 2013-2014

2013-2014		NET ¹	NET OPERATIONAL	TOTAL ²	TOTAL OPERATIONAL
Funded	School District/Charter School	OPERATIONAL	EXPENDITURES	OPERATIONAL	EXPENDITURES
MEM		EXPENDITURES	PER PUPIL	EXPENDITURES	PER PUPIL
UNDER 500 MEM					
19.50	WILLIAM W. & JOSEPHINE DORN CHARTER COMM SCHOOL	\$369,315	\$18,939	\$369,315	\$18,939
24.50	JEMEZ MOUNTAIN:Lindrith Area Heritage Charter School	\$247,047	\$10,084	\$259,648	\$10,598
37.00	LA JICARITA COMMUNITY SCHOOL	\$337,378	\$9,118	\$337,378	\$9,118
38.00	ROY	\$1,257,492	\$33,092	\$1,295,841	\$34,101
40.00	MOSQUERO	\$1,155,881	\$28,897	\$1,183,009	\$29,575
47.50	QUESTA:Roots and Wings Community School	\$478,841	\$10,081	\$478,841	\$10,081
54.00	CORAL COMMUNITY CHARTER	\$851,138	\$15,762	\$852,884	\$15,794
64.00	WAGON MOUND	\$1,693,283	\$26,458	\$1,743,387	\$27,240
64.50	ROSWELL:Sidney Gutierrez Middle School	\$532,125	\$8,250	\$532,125	\$8,250
65.00	GALLUP:Middle College High School	\$790,036	\$12,154	\$794,929	\$12,230
66.50	WALATOWA CHARTER HIGH SCHOOL	\$545,758	\$8,207	\$574,418	\$8,638
68.00	ANTHONY CHARTER SCHOOL	\$765,490	\$11,257	\$778,603	\$11,450
69.00	RED RIVER VALLEY CHARTER SCHOOL	\$580,875	\$8,418	\$602,808	\$8,736
70.50	LA TIERRA MONTESSORI SCHOOL OF THE ARTS & SCIENCES	\$676,646	\$9,598	\$689,521	\$9,780
71.00	LA RESOLANA LEADERSHIP ACADEMY	\$693,548	\$9,768	\$715,392	\$10,076
72.00	HEALTH LEADERSHIP HIGH SCHOOL	\$869,238	\$12,073	\$869,238	\$12,073
73.50	HOUSE	\$1,491,301	\$20,290	\$1,517,914	\$20,652
74.50	CORONA	\$1,469,178	\$19,721	\$1,487,685	\$19,969
76.00	ALBUQUERQUE SIGN LANGUAGE ACADEMY	\$1,309,122	\$17,225	\$1,309,122	\$17,225
77.50	TAOS:Vista Grande High School	\$965,532	\$12,458	\$965,761	\$12,461
90.00	WEST LAS VEGAS:Rio Gallinas School	\$835,124	\$9,279	\$901,181	\$10,013
91.50	CIMARRON:Moreno Valley High School	\$928,756	\$10,150	\$928,756	\$10,150
91.50	GRADY	\$1,625,852	\$17,769	\$1,666,258	\$18,210
92.50	JEMEZ VALLEY:San Diego Riverside Charter School	\$760,464	\$8,221	\$763,516	\$8,254
94.00	DES MOINES	\$1,489,876	\$15,850	\$1,533,214	\$16,311
103.75	MAXWELL	\$1,677,358	\$16,167	\$1,708,571	\$16,468
104.00	RALPH J. BUNCHE ACADEMY	\$714,602	\$6,871	\$714,602	\$6,871
105.00	SOUTHWEST PRIMARY LEARNING CENTER	\$922,609	\$8,787	\$922,609	\$8,787
108.00	VAUGHN	\$1,640,057	\$15,186	\$1,679,095	\$15,547
109.50	ALBUQUERQUE:Christine Duncan's Heritage Academy	\$1,396,177	\$12,750	\$1,396,441	\$12,753
111.50	ACADEMY OF TRADES AND TECHNOLOGY	\$1,322,938	\$11,865	\$1,322,938	\$11,865
112.50	SOUTHWEST INTERMEDIATE LEARNING CENTER	\$910,047	\$8,089	\$910,047	\$8,089
114.00	TAOS:Anansi Charter School	\$1,118,509	\$9,811	\$1,118,509	\$9,811
115.50	ALBUQUERQUE:Bataan Military Academy Charter	\$1,460,714	\$12,647	\$1,460,714	\$12,647
116.00	ALBUQUERQUE:Nuestros Valores Charter School	\$1,237,900	\$10,672	\$1,237,900	\$10,672
130.50	ELIDA	\$1,545,310	\$11,841	\$1,592,683	\$12,204
132.00	ALDO LEOPOLD CHARTER SCHOOL	\$1,549,103	\$11,736	\$1,600,158	\$12,122
132.50	ALBUQUERQUE:Albuquerque Talent Development	\$1,503,438	\$11,347	\$1,509,901	\$11,395
132.50	LAS CRUCES:La Academia Dolores Huerta	\$1,145,302	\$8,644	\$1,159,309	\$8,750
132.50	SAN JON	\$1,740,300	\$13,134	\$1,790,002	\$13,509
133.50	LAKE ARTHUR	\$1,711,683	\$12,822	\$1,731,565	\$12,971

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MEM		EXPENDITURES	PER PUPIL	EXPENDITURES	PER PUPIL
134.00	UPLIFT COMMUNITY SCHOOL	\$1,313,409	\$9,802	\$1,319,956	\$9,850
135.50	CARRIZOZO	\$1,950,989	\$14,398	\$1,950,989	\$14,398
141.00	SAGE MONTESSORI CHARTER SCHOOL	\$1,236,395	\$8,769	\$1,236,395	\$8,769
147.00	SOUTH VALLEY PREPARATORY SCHOOL	\$1,093,496	\$7,439	\$1,097,303	\$7,465
148.50	DEMING:Deming Cesar Chavez Charter High School	\$1,542,706	\$10,389	\$1,542,706	\$10,389
150.00	NEW MEXICO INTERNATIONAL SCHOOL	\$1,445,055	\$9,634	\$1,445,055	\$9,634
150.50	HONDO VALLEY	\$1,863,413	\$12,381	\$1,918,981	\$12,751
154.75	QUEMADO	\$2,151,051	\$13,900	\$2,169,035	\$14,016
156.00	MASTERS PROGRAM	\$1,674,302	\$10,733	\$1,674,302	\$10,733
158.00	RESERVE	\$2,284,490	\$14,459	\$2,365,507	\$14,972
162.00	TAOS INTEGRATED SCHOOL OF THE ARTS	\$1,008,160	\$6,223	\$1,015,219	\$6,267
164.00	TAOS ACADEMY	\$2,005,302	\$12,227	\$2,005,302	\$12,227
170.00	SOCORRO:Cottonwood Valley Charter School	\$1,231,216	\$7,242	\$1,231,216	\$7,242
173.00	CREATIVE EDUCATION PREPARATORY INSTITUTE #1	\$1,807,885	\$10,450	\$1,807,885	\$10,450
177.50	GILBERT L. SENA CHARTER SCHOOL	\$1,973,927	\$11,121	\$1,973,927	\$11,121
178.50	ANIMAS	\$2,303,031	\$12,902	\$2,341,404	\$13,117
179.00	AZTEC:Mosaic Academy Charter	\$1,246,286	\$6,962	\$1,250,034	\$6,983
179.50	LEARNING COMMUNITY CHARTER SCHOOL	\$1,744,654	\$9,720	\$1,744,654	\$9,720
183.00	J. PAUL TAYLOR	\$1,224,036	\$6,689	\$1,250,538	\$6,834
185.25	SPRINGER	\$2,266,740	\$12,236	\$2,290,175	\$12,363
186.00	NEW MEXICO SCHOOL FOR THE ARTS	\$1,842,284	\$9,905	\$1,858,607	\$9,993
188.00	ALMA D' ARTE CHARTER HIGH SCHOOL	\$1,847,245	\$9,826	\$1,860,728	\$9,897
189.00	THE GREAT ACADEMY	\$1,980,444	\$10,479	\$1,990,518	\$10,532
191.00	CARLSBAD:Jefferson Montessori Academy	\$1,685,460	\$8,824	\$1,695,620	\$8,878
197.75	MELROSE	\$2,370,933	\$11,990	\$2,400,548	\$12,139
198.00	ALBUQUERQUE:Montessori of the Rio Grande	\$1,565,604	\$7,907	\$1,652,567	\$8,346
198.00	MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	\$1,823,149	\$9,208	\$1,823,149	\$9,208
199.00	ALBUQUERQUE:Los Puentes Charter School	\$1,977,705	\$9,938	\$1,979,191	\$9,946
200.50	TIERRA ADENTRO	\$1,934,795	\$9,650	\$1,934,795	\$9,650
202.00	CESAR CHAVEZ COMMUNITY SCHOOL	\$1,858,992	\$9,203	\$1,858,992	\$9,203
203.50	MISSION ACHIEVEMENT AND SUCCESS	\$2,573,979	\$12,649	\$2,573,979	\$12,649
204.50	ALBUQUERQUE:Mountain Mahogany Community School	\$1,353,034	\$6,616	\$1,353,034	\$6,616
213.00	ASK ACADEMY	\$2,289,453	\$10,749	\$2,289,453	\$10,749
213.00	TAOS:Taos Municipal Charter School	\$1,454,278	\$6,828	\$1,454,278	\$6,828
213.50	ALBUQUERQUE:Robert F. Kennedy Charter School	\$2,453,082	\$11,490	\$2,453,082	\$11,490
218.00	ESPANOLA:Carinos De Los Ninos	\$2,219,685	\$10,182	\$2,252,145	\$10,331
218.00	FLOYD	\$2,477,362	\$11,364	\$2,506,637	\$11,498
218.50	ALBUQUERQUE:Corrales International School	\$2,226,984	\$10,192	\$2,227,421	\$10,194
220.50	SANTA FE:Tierra Encantada Charter School	\$2,379,300	\$10,790	\$2,394,481	\$10,859
224.75	DORA	\$2,774,148	\$12,343	\$2,816,607	\$12,532
230.00	NEW AMERICA SCHOOL - LAS CRUCES	\$2,262,776	\$9,838	\$2,272,005	\$9,878
237.50	LAS CRUCES:Las Montañas Charter School	\$1,901,437	\$8,006	\$1,915,121	\$8,064

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MEM		EXPENDITURES	PER PUPIL	EXPENDITURES	PER PUPIL
241.50	ALBUQUERQUE:Twenty-First Century Charter	\$1,429,371	\$5,919	\$1,429,371	\$5,919
258.00	CIEN AGUAS INTERNATIONAL SCHOOL	\$2,271,187	\$8,803	\$2,271,658	\$8,805
262.00	JEMEZ MOUNTAIN	\$3,303,488	\$12,609	\$3,320,021	\$12,672
273.00	SW AERONAUTICS, MATHEMATICS AND SCIENCE ACADEMY	\$1,906,192	\$6,982	\$1,906,192	\$6,982
277.75	MOUNTAINAIR	\$3,087,803	\$11,117	\$3,087,803	\$11,117
280.00	LOGAN	\$2,821,531	\$10,077	\$2,821,531	\$10,077
280.00	SOUTHWEST SECONDARY LEARNING CENTER	\$2,428,805	\$8,674	\$2,428,805	\$8,674
285.50	ACE	\$2,805,039	\$9,825	\$2,889,008	\$10,119
285.75	FORT SUMNER	\$3,313,063	\$11,594	\$3,343,034	\$11,699
286.50	AMY BIEHL CHARTER HIGH SCHOOL	\$2,670,480	\$9,321	\$2,685,488	\$9,373
289.50	ALBUQUERQUE:South Valley Academy	\$2,953,541	\$10,202	\$2,953,541	\$10,202
289.50	INTERNATIONAL SCHOOL @ MESA DEL SOL	\$1,910,505	\$6,599	\$1,910,505	\$6,599
292.00	ESTANCIA VALLEY CLASSICAL ACADEMY	\$2,500,669	\$8,564	\$2,500,669	\$8,564
292.50	LA PROMESA EARLY LEARNING CENTER	\$2,929,998	\$10,017	\$2,929,998	\$10,017
299.00	ALBUQUERQUE:SIA Tech (School for Integrated Academics & Tech)	\$2,486,745	\$8,317	\$2,486,745	\$8,317
299.50	ALBUQUERQUE:Digital Arts and Technology Academy	\$2,393,830	\$7,993	\$2,393,830	\$7,993
304.00	SCHOOL OF DREAMS ACADEMY	\$2,698,081	\$8,875	\$2,706,179	\$8,902
307.50	AIMS @ UNM	\$2,304,548	\$7,494	\$2,305,398	\$7,497
314.50	ALBUQUERQUE SCHOOL OF EXCELLENCE	\$1,971,098	\$6,267	\$1,980,662	\$6,298
322.50	ALBUQUERQUE:Alice King Community School	\$1,917,790	\$5,947	\$1,932,200	\$5,991
339.75	TATUM	\$3,486,575	\$10,262	\$3,555,101	\$10,464
343.25	CIMARRON	\$4,012,248	\$11,689	\$4,012,248	\$11,689
346.75	JEMEZ VALLEY	\$3,653,199	\$10,536	\$3,653,340	\$10,536
349.50	ALBUQUERQUE:La Academia de Esperanza	\$3,578,762	\$10,240	\$3,578,762	\$10,240
349.75	MAGDALENA	\$3,909,681	\$11,179	\$3,909,681	\$11,179
350.50	ALBUQUERQUE:El Camino Real Academy	\$2,738,162	\$7,812	\$2,738,162	\$7,812
361.50	SANTA FE:Academy for Technology and the Classics	\$2,558,701	\$7,078	\$2,558,701	\$7,078
364.50	EAST MOUNTAIN HIGH SCHOOL	\$2,735,443	\$7,505	\$2,735,443	\$7,505
365.00	ALBUQUERQUE:Public Academy for Performing Arts	\$2,539,191	\$6,957	\$2,539,191	\$6,957
365.50	CLOUDCROFT	\$3,473,770	\$9,504	\$3,505,182	\$9,590
373.00	SANTA FE:Monte Del Sol Charter School	\$3,078,197	\$8,253	\$3,108,354	\$8,333
375.50	ALBUQUERQUE:Native American Community Academy	\$2,381,303	\$6,342	\$2,381,303	\$6,342
377.50	MONTESSORI ELEMENTARY SCHOOL	\$2,272,390	\$6,020	\$2,272,390	\$6,020
378.00	MESA VISTA	\$4,041,890	\$10,693	\$4,061,025	\$10,743
381.25	QUESTA	\$4,320,845	\$11,333	\$4,320,845	\$11,333
383.50	CHAMA VALLEY	\$4,710,517	\$12,283	\$4,795,447	\$12,504
415.00	PENASCO	\$4,214,419	\$10,155	\$4,214,419	\$10,155
423.25	JAL	\$3,812,556	\$9,008	\$3,883,249	\$9,175
430.50	NEW AMERICA SCHOOL	\$2,344,456	\$5,446	\$2,360,738	\$5,484
433.50	HORIZON ACADEMY WEST	\$2,663,961	\$6,145	\$2,663,961	\$6,145
434.75	HAGERMAN	\$3,877,139	\$8,918	\$3,877,139	\$8,918
465.50	SANTA FE:Turquoise Trail Elementary	\$3,238,926	\$6,958	\$3,238,926	\$6,958

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MEM		EXPENDITURES	PER PUPIL	EXPENDITURES	PER PUPIL
472.00	FARMINGTON:New Mexico Virtual Academy	\$2,421,213	\$5,130	\$2,421,213	\$5,130
473.00	NORTH VALLEY ACADEMY	\$2,540,014	\$5,370	\$2,540,014	\$5,370
478.00	MORA	\$4,305,825	\$9,008	\$4,305,825	\$9,008
481.00	NEW MEXICO CONNECTIONS ACADEMY	\$2,580,697	\$5,365	\$2,580,697	\$5,365
485.50	CAPITAN	\$4,133,112	\$8,513	\$4,133,112	\$8,513
27,853.50	GROUP AVERAGE	\$262,660,969	\$9,430	\$264,426,437	\$9,493

500 TO 1,000 MEM

504.25	CLAYTON	\$4,855,755	\$9,630	\$4,855,755	\$9,630
509.25	LORDSBURG	\$5,818,643	\$11,426	\$5,851,085	\$11,490
513.00	MCCURDY CHARTER SCHOOL	\$3,219,871	\$6,277	\$3,222,320	\$6,281
529.50	COTTONWOOD CLASSICAL PREPARATORY SCHOOL	\$3,526,434	\$6,660	\$3,526,434	\$6,660
547.00	CUBA	\$5,745,843	\$10,504	\$5,821,422	\$10,642
551.25	TEXICO	\$5,101,138	\$9,254	\$5,117,319	\$9,283
592.25	LOVING	\$5,296,720	\$8,943	\$5,296,720	\$8,943
592.25	PECOS	\$5,730,053	\$9,675	\$5,730,053	\$9,675
613.50	ALBUQUERQUE:Gordon Bernell Charter School	\$3,667,081	\$5,977	\$3,667,081	\$5,977
630.75	SANTA ROSA	\$6,151,053	\$9,752	\$6,182,174	\$9,801
643.50	EUNICE	\$5,272,579	\$8,194	\$5,272,579	\$8,194
698.00	DULCE	\$6,468,410	\$9,267	\$6,468,410	\$9,267
814.00	ESTANCIA	\$7,317,921	\$8,990	\$7,317,921	\$8,990
897.25	TULAROSA	\$7,464,670	\$8,319	\$7,464,670	\$8,319
969.00	DEXTER	\$8,216,910	\$8,480	\$8,481,305	\$8,753
9,604.75	GROUP AVERAGE	\$83,853,080	\$8,730	\$84,275,248	\$8,774

1,001 TO 2,500 MEM

1,016.75	TUCUMCARI	\$8,037,470	\$7,905	\$8,037,470	\$7,905
1,099.75	RATON	\$9,055,272	\$8,234	\$9,060,128	\$8,238
1,222.25	COBRE	\$12,267,968	\$10,037	\$12,267,968	\$10,037
1,254.75	HATCH	\$9,596,124	\$7,648	\$9,596,124	\$7,648
1,266.00	ZUNI	\$11,308,260	\$8,932	\$11,308,260	\$8,932
1,298.75	TRUTH OR CONSEQUENCES	\$10,588,890	\$8,153	\$10,589,016	\$8,153
1,519.00	WEST LAS VEGAS	\$13,507,105	\$8,892	\$13,507,105	\$8,892
1,688.25	SOCORRO	\$12,771,191	\$7,565	\$12,771,191	\$7,565
1,785.50	LAS VEGAS CITY	\$14,887,282	\$8,338	\$14,887,282	\$8,338
1,891.00	POJOAQUE VALLEY	\$14,271,018	\$7,547	\$14,344,655	\$7,586
2,078.00	RUIDOSO	\$14,284,901	\$6,874	\$14,284,901	\$6,874
2,478.75	TAOS	\$20,419,984	\$8,238	\$20,419,984	\$8,238
18,598.75	GROUP AVERAGE	\$150,995,464	\$8,119	\$151,074,083	\$8,123

2,501 TO 5,000 MEM

2,843.00	MORIARTY	\$20,369,271	\$7,165	\$20,369,271	\$7,165
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2,879.50	PORTALES		\$21,311,852	\$7,401	\$21,311,852	\$7,401
2,930.25	BLOOMFIELD		\$20,982,431	\$7,161	\$20,982,431	\$7,161
2,973.75	BERNALILLO		\$24,738,401	\$8,319	\$24,738,401	\$8,319
3,032.75	SILVER CITY		\$23,972,808	\$7,905	\$23,972,808	\$7,905
3,182.25	AZTEC		\$20,594,165	\$6,472	\$20,594,165	\$6,472
3,479.75	LOVINGTON		\$26,979,789	\$7,753	\$27,151,842	\$7,803
3,496.50	LOS ALAMOS		\$35,434,095	\$10,134	\$35,517,968	\$10,158
3,519.50	GRANTS/CIBOLA		\$28,708,094	\$8,157	\$30,186,779	\$8,577
3,569.25	ARTESIA		\$25,579,608	\$7,167	\$25,623,873	\$7,179
3,789.00	ESPANOLA		\$29,296,826	\$7,732	\$29,537,922	\$7,796
4,258.25	BELEN		\$31,268,785	\$7,343	\$31,348,317	\$7,362
39,953.75	GROUP AVERAGE		\$309,236,124	\$7,740	\$311,335,628	\$7,792
5,001 TO 10,000 MEM						
5,154.75	DEMING		\$36,752,244	\$7,130	\$36,752,244	\$7,130
5,956.00	CENTRAL		\$48,352,124	\$8,118	\$48,419,402	\$8,130
6,025.25	CARLSBAD		\$48,604,398	\$8,067	\$48,782,038	\$8,096
6,045.25	ALAMOGORDO		\$39,940,311	\$6,607	\$40,132,981	\$6,639
8,258.25	LOS LUNAS		\$54,235,178	\$6,567	\$54,277,052	\$6,572
8,426.25	CLOVIS		\$56,833,121	\$6,745	\$56,833,121	\$6,745
8,947.75	HOBBS		\$59,915,800	\$6,696	\$60,054,426	\$6,712
9,944.75	ROSWELL		\$67,711,352	\$6,809	\$67,776,254	\$6,815
58,758.25	GROUP AVERAGE		\$412,344,529	\$7,018	\$413,027,518	\$7,029
10,001 TO 15,000 MEM						
10,619.25	FARMINGTON		\$72,865,208	\$6,862	\$72,871,616	\$6,862
11,344.25	GALLUP		\$81,114,954	\$7,150	\$81,139,704	\$7,152
12,733.25	SANTA FE		\$90,698,159	\$7,123	\$90,698,159	\$7,123
13,773.00	GADSDEN		\$93,865,789	\$6,815	\$93,899,772	\$6,818
48,469.75	GROUP AVERAGE		\$338,544,109	\$6,985	\$338,609,251	\$6,986
OVER 15,000 MEM						
16,711.50	RIO RANCHO		\$112,558,899	\$6,735	\$113,548,054	\$6,795
24,022.50	LAS CRUCES		\$177,054,241	\$7,370	\$177,479,369	\$7,388
86,662.00	ALBUQUERQUE		\$619,774,571	\$7,152	\$620,557,086	\$7,161
127,396.00	GROUP AVERAGE		\$909,387,711	\$7,138	\$911,584,509	\$7,156
STATEWIDE	330,634.75		\$2,467,021,986	\$7,461	\$2,474,332,675	\$7,484

¹Net Operational Expenditures are defined as all expenditures for Instruction and Support Services.

²Total Operational Expenditures are defined as Instruction, Support Services, Operation of Non-Instructional Services, and Capital Outlay.