

OPERATIONAL EXPENDITURES PER PUPIL BY SCHOOL SIZE
ACTUAL 2012-2013

2012-2013		NET ^{1,3}	NET OPERATIONAL	TOTAL ^{2,3}	TOTAL OPERATIONAL
Funded	School District/Charter School	OPERATIONAL	EXPENDITURES	OPERATIONAL	EXPENDITURES
MEM		EXPENDITURES	PER PUPIL	EXPENDITURES	PER PUPIL
UNDER 500 MEM					
10.00	WILLIAM W. & JOSEPHINE DORN CHARTER COMM SCHOOL	\$73,696	\$7,370	\$73,696	\$7,370
23.50	JEMEZ MOUNTAIN:Lindrith Area Heritage Charter School	\$239,757	\$10,202	\$249,260	\$10,607
38.00	VILLAGE ACADEMY	\$423,687	\$11,150	\$423,687	\$11,150
38.25	ROY	\$1,160,252	\$30,333	\$1,186,177	\$31,011
45.00	CORAL COMMUNITY CHARTER	\$403,033	\$8,956	\$403,033	\$8,956
47.75	MOSQUERO	\$1,122,974	\$23,518	\$1,161,840	\$24,332
52.50	QUESTA:Roots and Wings Community School	\$480,156	\$9,146	\$480,156	\$9,146
62.50	RED RIVER VALLEY CHARTER SCHOOL	\$551,659	\$8,827	\$562,589	\$9,001
62.50	ROSWELL:Sidney Gutierrez Middle School	\$494,302	\$7,909	\$494,302	\$7,909
63.00	WALATOWA CHARTER HIGH SCHOOL	\$538,618	\$8,549	\$567,893	\$9,014
63.50	GALLUP:Middle College High School	\$797,383	\$12,557	\$797,383	\$12,557
66.00	LA RESOLANA LEADERSHIP ACADEMY	\$744,848	\$11,286	\$764,218	\$11,579
70.00	WAGON MOUND	\$1,651,158	\$23,588	\$1,695,328	\$24,219
72.00	ALBUQUERQUE SIGN LANGUAGE ACADEMY	\$1,138,398	\$15,811	\$1,139,011	\$15,820
74.00	LA TIERRA MONTESSORI SCHOOL OF THE ARTS & SCIENCES	\$531,353	\$7,180	\$549,057	\$7,420
76.00	CORONA	\$1,454,352	\$19,136	\$1,466,903	\$19,301
77.50	ALBUQUERQUE:Academia de Lengua y Cultura	\$893,926	\$11,535	\$893,926	\$11,535
81.00	DES MOINES	\$1,452,095	\$17,927	\$1,495,904	\$18,468
83.50	GADSDEN:Anthony Charter School	\$726,212	\$8,697	\$1,092,316	\$13,082
86.00	CIMARRON:Moreno Valley High School	\$907,626	\$10,554	\$907,626	\$10,554
90.00	MAXWELL	\$1,567,680	\$17,419	\$1,593,361	\$17,704
95.00	HOUSE	\$1,434,080	\$15,096	\$1,460,068	\$15,369
99.50	TAOS:Vista Grande High School	\$1,168,660	\$11,745	\$1,168,660	\$11,745
100.50	GRADY	\$1,690,378	\$16,820	\$1,730,215	\$17,216
101.00	RALPH J. BUNCHE ACADEMY	\$746,935	\$7,395	\$751,935	\$7,445
101.50	JEMEZ VALLEY:San Diego Riverside Charter School	\$763,812	\$7,525	\$763,812	\$7,525
103.00	UPLIFT COMMUNITY SCHOOL	\$707,775	\$6,872	\$721,964	\$7,009
105.00	SOUTHWEST PRIMARY LEARNING CENTER	\$855,234	\$8,145	\$855,234	\$8,145
107.00	MISSION ACHIEVEMENT AND SUCCESS	\$925,640	\$8,651	\$926,554	\$8,659
108.00	WEST LAS VEGAS:Rio Gallinas School	\$814,291	\$7,540	\$833,063	\$7,714
109.00	ALDO LEOPOLD CHARTER SCHOOL	\$1,105,278	\$10,140	\$1,112,463	\$10,206
111.50	ALBUQUERQUE:Nuestros Valores Charter School	\$1,065,673	\$9,558	\$1,065,673	\$9,558
111.50	SOUTHWEST INTERMEDIATE LEARNING CENTER	\$782,892	\$7,021	\$782,892	\$7,021
111.50	TAOS:Anansi Charter School	\$1,107,126	\$9,929	\$1,107,126	\$9,929
114.00	NEW MEXICO INTERNATIONAL SCHOOL	\$1,139,216	\$9,993	\$1,139,216	\$9,993
116.00	SAN JON	\$1,411,803	\$12,171	\$1,458,224	\$12,571
116.50	VAUGHN	\$1,784,928	\$15,321	\$1,816,949	\$15,596
117.50	ACADEMY OF TRADES AND TECHNOLOGY	\$1,443,906	\$12,289	\$1,444,026	\$12,290
123.50	ALBUQUERQUE:Bataan Military Academy Charter	\$1,173,327	\$9,501	\$1,173,327	\$9,501
124.00	SOUTH VALLEY PREPARATORY SCHOOL	\$1,004,777	\$8,103	\$1,007,253	\$8,123
125.00	LAS CRUCES:La Academia Dolores Huerta	\$1,075,822	\$8,607	\$1,088,347	\$8,707

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MEM		EXPENDITURES	PER PUPIL	EXPENDITURES	PER PUPIL
126.00	ALBUQUERQUE:Christine Duncan's Heritage Academy	\$1,055,459	\$8,377	\$1,055,459	\$8,377
127.50	LAKE ARTHUR	\$1,996,537	\$15,659	\$2,016,350	\$15,815
137.50	TAOS INTEGRATED SCHOOL OF THE ARTS	\$930,734	\$6,769	\$932,489	\$6,782
138.50	MASTERS PROGRAM	\$1,359,913	\$9,819	\$1,359,913	\$9,819
139.00	ALBUQUERQUE:Albuquerque Talent Development	\$1,350,289	\$9,714	\$1,361,483	\$9,795
139.00	ELIDA	\$1,532,271	\$11,024	\$1,579,008	\$11,360
141.50	TAOS ACADEMY	\$1,351,647	\$9,552	\$1,351,647	\$9,552
145.50	CARRIZOZO	\$1,884,783	\$12,954	\$1,884,783	\$12,954
145.50	QUEMADO	\$2,053,925	\$14,116	\$2,053,925	\$14,116
149.00	SAGE MONTESSORI CHARTER SCHOOL	\$953,093	\$6,397	\$953,093	\$6,397
152.50	DEMING:Deming Cesar Chavez Charter High School	\$1,210,211	\$7,936	\$1,210,211	\$7,936
153.75	RESERVE	\$2,337,017	\$15,200	\$2,359,466	\$15,346
158.50	HONDO VALLEY	\$1,838,959	\$11,602	\$1,897,525	\$11,972
165.50	CARLSBAD:Jefferson Montessori Academy	\$1,824,404	\$11,024	\$1,824,404	\$11,024
170.00	SOCORRO:Cottonwood Charter	\$1,192,067	\$7,012	\$1,192,067	\$7,012
173.00	J. PAUL TAYLOR	\$1,126,596	\$6,512	\$1,166,466	\$6,743
174.00	GILBERT L. SENA CHARTER SCHOOL	\$1,747,892	\$10,045	\$1,747,892	\$10,045
177.00	NEW MEXICO SCHOOL FOR THE ARTS	\$1,640,812	\$9,270	\$1,653,183	\$9,340
180.00	AZTEC:Mosaic Academy Charter	\$1,181,063	\$6,561	\$1,185,123	\$6,584
180.50	CREATIVE EDUCATION PREPARATORY INSTITUTE #1	\$1,599,643	\$8,862	\$1,599,643	\$8,862
184.00	LEARNING COMMUNITY CHARTER SCHOOL	\$1,699,170	\$9,235	\$1,699,170	\$9,235
186.50	ALMA D' ARTE CHARTER HIGH SCHOOL	\$1,775,623	\$9,521	\$1,788,608	\$9,590
186.50	ASK ACADEMY	\$1,759,281	\$9,433	\$1,760,205	\$9,438
186.50	TIERRA ADENTRO	\$1,808,784	\$9,699	\$1,808,784	\$9,699
188.00	CESAR CHAVEZ COMMUNITY SCHOOL	\$1,842,337	\$9,800	\$1,842,337	\$9,800
188.50	MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	\$1,690,052	\$8,966	\$1,690,052	\$8,966
190.00	SPRINGER	\$2,591,203	\$13,638	\$2,643,576	\$13,914
196.50	ALBUQUERQUE:Mountain Mahogany Community School	\$1,360,704	\$6,925	\$1,360,704	\$6,925
199.00	ALBUQUERQUE:Montessori of the Rio Grande	\$1,336,769	\$6,717	\$1,417,888	\$7,125
204.50	ALBUQUERQUE:Corrales International School	\$2,059,981	\$10,073	\$2,059,981	\$10,073
204.50	ALBUQUERQUE:Los Puentes Charter School	\$1,736,369	\$8,491	\$1,736,426	\$8,491
204.50	INTERNATIONAL SCHOOL @ MESA DEL SOL	\$1,615,212	\$7,898	\$1,615,212	\$7,898
208.50	ACE	\$2,116,515	\$10,151	\$2,120,714	\$10,171
213.00	TAOS:Taos Municipal Charter School	\$1,326,081	\$6,226	\$1,326,081	\$6,226
214.50	ANIMAS	\$2,368,354	\$11,041	\$2,376,634	\$11,080
215.00	MELROSE	\$2,387,369	\$11,104	\$2,418,935	\$11,251
218.00	FLOYD	\$2,287,757	\$10,494	\$2,316,082	\$10,624
224.00	CIEN AGUAS INTERNATIONAL SCHOOL	\$1,861,333	\$8,310	\$1,862,047	\$8,313
230.00	THE GREAT ACADEMY	\$1,520,669	\$6,612	\$1,525,286	\$6,632
235.00	NEW AMERICA SCHOOL - LAS CRUCES	\$1,349,260	\$5,742	\$1,349,260	\$5,742
236.00	SANTA FE:Tierra Encantada Charter School	\$2,243,121	\$9,505	\$2,257,109	\$9,564
238.50	ALBUQUERQUE:South Valley Academy	\$2,420,772	\$10,150	\$2,420,772	\$10,150

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MEM		EXPENDITURES	PER PUPIL	EXPENDITURES	PER PUPIL
239.75	DORA	\$2,568,790	\$10,714	\$2,643,480	\$11,026
240.00	ALBUQUERQUE:Twenty-First Century Charter	\$1,765,818	\$7,358	\$1,765,818	\$7,358
250.50	ESPANOLA:Carinos De Los Ninos	\$1,735,815	\$6,929	\$1,762,632	\$7,036
251.50	LA PROMESA EARLY LEARNING CENTER	\$1,990,467	\$7,914	\$1,990,467	\$7,914
263.50	ALBUQUERQUE:Robert F. Kennedy Charter School	\$2,498,778	\$9,483	\$2,498,778	\$9,483
276.00	SW AERONAUTICS, MATHEMATICS AND SCIENCE ACADEMY	\$1,610,260	\$5,834	\$1,610,260	\$5,834
282.00	JEMEZ MOUNTAIN	\$3,063,851	\$10,865	\$3,079,651	\$10,921
283.50	SOUTHWEST SECONDARY LEARNING CENTER	\$2,214,864	\$7,813	\$2,214,864	\$7,813
283.75	MOUNTAINAIR	\$3,155,460	\$11,121	\$3,155,460	\$11,121
284.50	ALBUQUERQUE:SIA Tech (School for Integrated Academics & Tech)	\$2,288,081	\$8,042	\$2,288,081	\$8,042
287.50	LAS CRUCES:Las Montañas Charter School	\$1,828,896	\$6,361	\$1,855,751	\$6,455
289.00	AMY BIEHL CHARTER HIGH SCHOOL	\$2,687,021	\$9,298	\$2,700,598	\$9,345
290.00	ALBUQUERQUE SCHOOL OF EXCELLENCE	\$1,968,527	\$6,788	\$1,983,121	\$6,838
293.00	ESTANCIA VALLEY CLASSICAL ACADEMY	\$1,853,269	\$6,325	\$1,853,269	\$6,325
295.00	AIMS @ UNM	\$2,160,886	\$7,325	\$2,161,736	\$7,328
301.00	LOGAN	\$2,846,561	\$9,457	\$2,846,561	\$9,457
309.25	FORT SUMNER	\$3,363,003	\$10,875	\$3,391,592	\$10,967
315.50	ALBUQUERQUE:Digital Arts and Technology Academy	\$2,341,138	\$7,420	\$2,341,138	\$7,420
317.00	TATUM	\$3,302,332	\$10,417	\$3,352,773	\$10,577
321.00	ALBUQUERQUE:La Academia de Esperanza	\$3,626,958	\$11,299	\$3,626,958	\$11,299
323.00	ALBUQUERQUE:Alice King Community School	\$1,880,556	\$5,822	\$1,896,934	\$5,873
324.50	CIMARRON	\$3,856,400	\$11,884	\$3,856,400	\$11,884
350.00	ALBUQUERQUE:Public Academy for Performing Arts	\$2,282,601	\$6,522	\$2,282,601	\$6,522
352.00	SANTA FE:Monte Del Sol Charter School	\$2,907,431	\$8,260	\$2,946,992	\$8,372
353.25	JEMEZ VALLEY	\$3,721,282	\$10,534	\$3,765,019	\$10,658
353.50	SCHOOL OF DREAMS ACADEMY	\$2,822,846	\$7,985	\$2,863,890	\$8,102
356.00	MONTESSORI ELEMENTARY SCHOOL	\$2,052,573	\$5,766	\$2,052,573	\$5,766
357.00	SANTA FE:Academy for Technology and the Classics	\$2,407,554	\$6,744	\$2,407,554	\$6,744
365.50	EAST MOUNTAIN HIGH SCHOOL	\$2,642,537	\$7,230	\$2,642,537	\$7,230
371.75	JAL	\$3,541,312	\$9,526	\$3,624,854	\$9,751
374.00	CHAMA VALLEY	\$4,562,916	\$12,200	\$4,643,202	\$12,415
375.00	NEW AMERICA SCHOOL	\$2,328,283	\$6,209	\$2,328,328	\$6,209
379.50	MAGDALENA	\$4,161,995	\$10,967	\$4,161,995	\$10,967
389.00	CLOUDCROFT	\$3,561,828	\$9,156	\$3,604,044	\$9,265
389.50	ALBUQUERQUE:Native American Community Academy	\$2,273,735	\$5,838	\$2,273,735	\$5,838
393.00	MESA VISTA	\$4,078,892	\$10,379	\$4,131,518	\$10,513
393.75	QUESTA	\$4,199,079	\$10,664	\$4,199,079	\$10,664
415.50	ALBUQUERQUE:El Camino Real Academy	\$2,777,927	\$6,686	\$2,777,927	\$6,686
430.50	HORIZON ACADEMY WEST	\$2,600,906	\$6,042	\$2,608,548	\$6,059
431.50	ALBUQUERQUE:Gordon Bernell Charter School	\$4,044,323	\$9,373	\$4,044,323	\$9,373
441.25	HAGERMAN	\$3,885,329	\$8,805	\$3,885,329	\$8,805
444.00	COTTONWOOD CLASSICAL PREPARATORY SCHOOL	\$3,039,314	\$6,845	\$3,039,314	\$6,845

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MEM		EXPENDITURES	PER PUPIL	EXPENDITURES	PER PUPIL
448.75	PENASCO	\$4,542,890	\$10,123	\$4,542,890	\$10,123
463.00	SANTA FE:Turquoise Trail Elementary	\$3,206,352	\$6,925	\$3,206,352	\$6,925
488.50	NORTH VALLEY ACADEMY	\$2,542,793	\$5,205	\$2,542,793	\$5,205
489.00	FARMINGTON:New Mexico Virtual Academy	\$2,148,106	\$4,393	\$2,148,106	\$4,393
496.50	CAPITAN	\$4,149,683	\$8,358	\$4,149,683	\$8,358
27,530.25	GROUP AVERAGE	\$245,968,965	\$8,934	\$247,934,170	\$9,006
500 TO 1,000 MEM					
501.25	MORA	\$4,952,194	\$9,880	\$4,952,194	\$9,880
503.00	MCCURDY CHARTER SCHOOL	\$2,838,114	\$5,642	\$2,843,492	\$5,653
529.50	LORDSBURG	\$5,605,736	\$10,587	\$5,705,252	\$10,775
538.00	TEXICO	\$4,803,413	\$8,928	\$4,822,000	\$8,963
539.50	CLAYTON	\$5,082,868	\$9,421	\$5,083,981	\$9,424
550.50	CUBA	\$6,017,731	\$10,931	\$6,032,461	\$10,958
568.50	LOVING	\$5,110,633	\$8,990	\$5,110,633	\$8,990
593.25	PECOS	\$5,407,989	\$9,116	\$5,407,989	\$9,116
607.25	EUNICE	\$4,858,511	\$8,001	\$4,858,511	\$8,001
623.25	SANTA ROSA	\$5,906,931	\$9,478	\$5,983,386	\$9,600
702.75	DULCE	\$6,516,534	\$9,273	\$6,516,534	\$9,273
839.50	ESTANCIA	\$7,382,307	\$8,794	\$7,383,648	\$8,795
896.25	TULAROSA	\$7,317,369	\$8,164	\$7,317,369	\$8,164
993.75	DEXTER	\$7,691,621	\$7,740	\$7,692,334	\$7,741
8,986.25	GROUP AVERAGE	\$79,491,950	\$8,846	\$79,709,783	\$8,870
1,001 TO 2,500 MEM					
1,037.50	TUCUMCARI	\$7,910,207	\$7,624	\$7,910,207	\$7,624
1,193.25	RATON	\$9,429,692	\$7,903	\$9,435,154	\$7,907
1,268.75	COBRE	\$12,538,746	\$9,883	\$12,538,746	\$9,883
1,269.25	ZUNI	\$11,067,360	\$8,720	\$11,127,743	\$8,767
1,300.25	HATCH	\$9,176,454	\$7,057	\$9,176,454	\$7,057
1,314.00	TRUTH OR CONSEQUENCES	\$10,014,688	\$7,622	\$10,014,688	\$7,622
1,561.25	WEST LAS VEGAS	\$13,338,623	\$8,544	\$13,338,623	\$8,544
1,686.25	SOCORRO	\$12,415,672	\$7,363	\$12,415,672	\$7,363
1,786.75	LAS VEGAS CITY	\$14,720,574	\$8,239	\$14,720,574	\$8,239
2,004.00	POJOAQUE VALLEY	\$15,298,179	\$7,634	\$15,382,446	\$7,676
2,101.00	RUIDOSO	\$15,066,972	\$7,171	\$15,067,201	\$7,171
2,439.25	TAOS	\$19,017,072	\$7,796	\$19,017,072	\$7,796
18,961.50	GROUP AVERAGE	\$149,994,238	\$7,910	\$150,144,579	\$7,918
2,501 TO 5,000 MEM					
2,973.75	PORTALES	\$21,788,281	\$7,327	\$21,788,281	\$7,327
3,008.75	SILVER CITY	\$23,162,391	\$7,698	\$23,162,391	\$7,698

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3,014.75	BLOOMFIELD	\$20,463,082	\$6,788	\$20,463,082	\$6,788
3,055.75	BERNALILLO	\$24,177,054	\$7,912	\$24,177,054	\$7,912
3,185.25	AZTEC	\$20,664,202	\$6,487	\$20,664,202	\$6,487
3,194.50	MORIARTY	\$21,427,185	\$6,708	\$21,427,185	\$6,708
3,322.25	LOVINGTON	\$25,440,710	\$7,658	\$25,606,384	\$7,708
3,492.00	LOS ALAMOS	\$33,928,664	\$9,716	\$34,009,345	\$9,739
3,537.00	GRANTS/CIBOLA	\$26,949,239	\$7,619	\$28,738,040	\$8,125
3,611.75	ARTESIA	\$25,239,953	\$6,988	\$25,308,287	\$7,007
4,085.75	ESPANOLA	\$30,167,537	\$7,384	\$30,498,937	\$7,465
4,460.25	BELEN	\$31,907,240	\$7,154	\$31,984,573	\$7,171
40,941.75	GROUP AVERAGE	\$305,315,537	\$7,457	\$307,827,760	\$7,519
5,001 TO 10,000 MEM					
5,193.50	DEMING	\$35,780,038	\$6,889	\$35,780,038	\$6,889
5,848.25	CARLSBAD	\$45,719,368	\$7,818	\$45,820,335	\$7,835
6,173.00	ALAMOGORDO	\$41,370,042	\$6,702	\$41,408,465	\$6,708
6,206.00	CENTRAL	\$45,733,554	\$7,369	\$46,027,841	\$7,417
8,271.25	LOS LUNAS	\$53,596,148	\$6,480	\$53,596,148	\$6,480
8,495.75	CLOVIS	\$55,119,572	\$6,488	\$55,141,193	\$6,490
8,583.00	HOBBS	\$53,915,122	\$6,282	\$53,942,707	\$6,285
9,829.75	ROSWELL	\$64,716,672	\$6,584	\$64,793,571	\$6,592
58,600.50	GROUP AVERAGE	\$395,950,516	\$6,757	\$396,510,298	\$6,766
10,001 TO 15,000 MEM					
10,569.00	FARMINGTON	\$67,061,150	\$6,345	\$67,074,652	\$6,346
11,549.75	GALLUP	\$81,234,844	\$7,033	\$81,245,681	\$7,034
12,555.50	SANTA FE	\$86,908,270	\$6,922	\$86,908,270	\$6,922
13,885.50	GADSDEN	\$90,976,804	\$6,552	\$91,017,927	\$6,555
48,559.75	GROUP AVERAGE	\$326,181,067	\$6,717	\$326,246,530	\$6,718
OVER 15,000 MEM					
16,604.25	RIO RANCHO	\$112,109,402	\$6,752	\$113,118,026	\$6,813
24,095.50	LAS CRUCES	\$167,953,710	\$6,970	\$168,512,744	\$6,994
87,085.25	ALBUQUERQUE	\$599,077,056	\$6,879	\$599,830,363	\$6,888
127,785.00	GROUP AVERAGE	\$879,140,169	\$6,880	\$881,461,133	\$6,898
STATEWIDE	331,365.00	\$2,382,042,443	\$7,189	\$2,389,834,253	\$7,212

¹Net Operational Expenditures are defined as all expenditures for Instruction and Support Services.

²Total Operational Expenditures are defined as Instruction, Support Services, Operation of Non-Instructional Services, and Capital Outlay.

³Start-up charter school expenditures are not included on this spreadsheet since there was no membership or expenditures in 2012-2013 for the following start-up charter school: Cottonwood Charter.