

NET OPERATIONAL EXPENDITURES PER PUPIL
ACTUAL 2002-2003 THROUGH 2012-2013

FISCAL YEAR	NET OPERATIONAL ¹ EXPENDITURE PER PUPIL	DOLLAR INCREASE	PERCENT CHANGE
2002-2003	\$5,507	\$118	2.19%
2003-2004	\$5,702	\$195	3.55%
2004-2005	\$5,886	\$184	3.22%
2005-2006	\$6,290	\$404	6.86%
2006-2007	\$6,880	\$590	9.39%
2007-2008	\$7,289	\$409	5.94%
2008-2009	\$7,652	\$363	4.98%
2009-2010	\$6,964	-\$688	-8.99%
2010-2011	\$6,953	-\$11	-0.16%
2011-2012	\$7,070	\$117	1.69%
2012-2013 ²	\$7,212	\$142	2.01%

¹Net Operational Expenditures are defined as all expenditures for Instructional, Support Services-Students, Support Services-Instruction, Support Services-General Administration, Support Services-School Administration, Central Services, Operation & Maintenance of Plant, Student Transportation, and Other Support Services. This excludes the Food Services, Community Services, and Capital Outlay funds.

²2012-2013 Net Operational Expenditure per pupil includes expenditures and membership for operational Charter Schools.