

PUBLIC SCHOOL SUPPORT AND OTHER APPROPRIATIONS  
2012-2013 and 2013-2014

	Appropriation 2012-2013	Appropriation 2013-2014	Change	Percent Change
<u>STATE EQUALIZATION GUARANTEE</u>	\$2,273,588,900	\$2,361,895,800	\$88,306,900	3.88%
<u>CATEGORICAL PUBLIC SCHOOL SUPPORT:</u>				
Transportation:	\$96,676,000	\$100,342,500	\$3,666,500	3.79%
Supplemental Distributions:				
Out-of-State Tuition	\$346,000	\$346,000	\$0	0.00%
Emergency Supplemental	\$2,500,000	\$2,500,000	\$0	0.00%
Instructional Material Fund	\$26,975,800	\$20,975,800	(\$6,000,000)	-22.24%
Dual Credit Instructional Materials	\$857,000	\$857,000	\$0	0.00%
Indian Education Fund	\$1,824,600	\$1,824,600	\$0	0.00%
<u>TOTAL CATEGORICAL APPROPRIATIONS</u>	\$129,179,400	\$126,845,900	(\$2,333,500)	-1.81%
<u>RELATED APPROPRIATIONS:</u>				
Other Education				
Regional Education Cooperatives Operations	\$938,200	\$938,200	\$0	0.00%
K-3 Plus	\$11,000,000	\$15,950,000	\$4,950,000	45.00%
Pre-Kindergarten Program	\$10,000,000	\$14,950,000	\$4,950,000	49.50%
Breakfast for Elementary Students	\$1,924,600	\$1,924,600	\$0	0.00%
New Mexico Cyber Academy/Innovative Digital Education and Learning (IDEAL-NM)	\$890,000	\$890,000	\$0	0.00%
OBMS and STARS Operational Costs <sup>1</sup>	\$750,000	\$0	(\$750,000)	-100.00%
Advanced Placement	\$541,800	\$750,000	\$208,200	38.43%
Apprenticeship Assistance	\$192,400	\$192,400	\$0	0.00%
Athletic and Extracurricular Support	\$0	\$100,000	\$100,000	N/A
College and Career Readiness (AP, ACT, SAT, PSAT, Explore, Plan)	\$309,400	\$0	(\$309,400)	-100.00%
Dropout Prevention	\$0	\$500,000	\$500,000	N/A
Early College High School Start Up	\$0	\$500,000	\$500,000	N/A
Early Reading Initiative	\$8,500,000	\$11,500,000	\$3,000,000	35.29%
Graduation Reality, and Dual-role Skills (GRADS) - Teen Pregnancy Prevention	\$200,000	\$200,000	\$0	0.00%
Interventions for D & F Schools	\$3,500,000	\$4,000,000	\$500,000	14.29%
Mock Trials Program	\$87,100	\$102,100	\$15,000	17.22%
Science, Technology, Engineering & Math Initiative	\$0	\$1,500,000	\$1,500,000	N/A
Teacher Mentorship	\$0	\$25,000	\$25,000	N/A
Statewide Formative Assessments (Short Cycle Grades 4-10)	\$2,500,000	\$2,000,000	(\$500,000)	-20.00%
Teaching Support in Schools with a High Proportion of Low-income Students	\$500,000	\$500,000	\$0	0.00%
Workforce Readiness	\$0	\$500,000	\$500,000	N/A
Emergency Supplemental Support to Small, Rural, Isolated Districts w/total mem < 200 <sup>2</sup>	\$1,500,000	\$0	(\$1,500,000)	-100.00%
Emergency Support to School Districts Experiencing Shortfalls <sup>2</sup>	\$4,000,000	\$5,800,000	\$1,800,000	45.00%
Public Education Department	\$10,739,600	\$11,711,900	\$972,300	9.05%
<u>TOTAL RELATED APPROPRIATIONS</u>	\$58,073,100	\$74,534,200	\$16,461,100	28.35%
<u>GRAND TOTAL</u>	\$2,460,841,400	\$2,563,275,900	\$102,434,500	4.16%

<sup>1</sup>Included with Public Education Department amount.

<sup>2</sup>Non-Recurring.