

PUBLIC SCHOOL SUPPORT AND OTHER APPROPRIATIONS
2013-2014 and 2014-2015

	Appropriation 2013-2014	Appropriation 2014-2015	Change	Percent Change
<u>STATE EQUALIZATION GUARANTEE</u>	\$2,361,895,800	\$2,481,311,000	\$119,415,200	5.06%
<u>CATEGORICAL PUBLIC SCHOOL SUPPORT:</u>				
Transportation:	\$100,342,500	\$101,790,100	\$1,447,600	1.44%
Supplemental Distributions:				
Out-of-State Tuition	\$346,000	\$299,200	(\$46,800)	-13.53%
Special Education Maintenance-of-Effort Distribution	\$10,000,000	\$0	(\$10,000,000)	-100.00%
Emergency Supplemental	\$2,500,000	\$1,994,500	(\$505,500)	-20.22%
Instructional Material Fund	\$20,975,800	\$20,308,600	(\$667,200)	-3.18%
Dual Credit Instructional Materials	\$857,000	\$854,600	(\$2,400)	-0.28%
Indian Education Fund	\$1,824,600	\$1,819,600	(\$5,000)	-0.27%
<u>TOTAL CATEGORICAL APPROPRIATIONS</u>	<u>\$136,845,900</u>	<u>\$127,066,600</u>	<u>(\$9,779,300)</u>	<u>-7.15%</u>
<u>RELATED APPROPRIATIONS:</u>				
Other Education				
Regional Education Cooperatives Operations	\$938,200	\$935,600	(\$2,600)	-0.28%
K-3 Plus	\$15,950,000	\$21,223,000	\$5,273,000	33.06%
Pre-Kindergarten Program	\$14,950,000	\$19,236,600	\$4,286,600	28.67%
Breakfast for Elementary Students	\$1,924,600	\$1,919,300	(\$5,300)	-0.28%
New Mexico Cyber Academy/Innovative Digital Education and Learning (IDEAL-NM)	\$890,000	\$887,600	(\$2,400)	-0.27%
Advanced Placement	\$750,000	\$747,900	(\$2,100)	-0.28%
After School and Summer Enrichment Program	\$0	\$1,097,000	\$1,097,000	N/A
Apprenticeship Assistance	\$192,400	\$0	(\$192,400)	-100.00%
Athletic and Extracurricular Support	\$100,000	\$0	(\$100,000)	-100.00%
College Preparation, Career Readiness, and Dropout Prevention	\$0	\$2,901,000	\$2,901,000	N/A
Dropout Prevention	\$500,000	\$0	(\$500,000)	-100.00%
Early College High School Start Up	\$500,000	\$0	(\$500,000)	-100.00%
Early Reading Initiative	\$11,500,000	\$14,460,100	\$2,960,100	25.74%
Graduation Reality, and Dual-role Skills (GRADS) - Teen Pregnancy Prevention	\$200,000	\$199,500	(\$500)	-0.25%
Interventions and Support for Students Struggling Schools & Parents	\$0	\$10,471,100	\$10,471,100	N/A
Interventions for D & F Schools	\$4,000,000	\$0	(\$4,000,000)	-100.00%
Mock Trials Program	\$102,100	\$111,800	\$9,700	9.50%
New Mexico Grown Fruits and Vegetables	\$0	\$239,300	\$239,300	N/A
Parent Advocacy Project	\$0	\$99,700	\$99,700	N/A
Parent Portal	\$0	\$1,196,700	\$1,196,700	N/A
Reading Support	\$0	\$24,900	\$24,900	N/A
Science, Technology, Engineering & Math Initiative	\$1,500,000	\$1,994,500	\$494,500	32.97%
Teacher Mentorship	\$25,000	\$24,900	(\$100)	-0.40%
School Leadership Preparation	\$0	\$2,991,800	\$2,991,800	N/A
School Teacher Preparation	\$0	\$1,645,500	\$1,645,500	N/A
Statewide Formative Assessments (Short Cycle Grades 4-10)	\$2,000,000	\$0	(\$2,000,000)	-100.00%
Teaching Support for Low-income Students	\$500,000	\$498,600	(\$1,400)	-0.28%
Teacher and Administrator Evaluation System	\$0	\$4,986,300	\$4,986,300	N/A
Teacher & School Leader Programs & Supports for Training, Preparation, Recruitment, and Retention	\$0	\$7,230,100	\$7,230,100	N/A
Workforce Readiness	\$500,000	\$0	(\$500,000)	-100.00%
Public Education Department	\$11,786,100	\$11,787,300	\$1,200	0.01%
<u>TOTAL RELATED APPROPRIATIONS</u>	<u>\$68,808,400</u>	<u>\$106,910,100</u>	<u>\$38,101,700</u>	<u>55.37%</u>
<u>GRAND TOTAL</u>	<u>\$2,567,550,100</u>	<u>\$2,715,287,700</u>	<u>\$147,737,600</u>	<u>5.75%</u>