

PUBLIC SCHOOL SUPPORT AND OTHER APPROPRIATIONS
2014-2015 and 2015-2016

	Appropriation 2014-2015	Appropriation 2015-2016	Change	Percent Change
<u>STATE EQUALIZATION GUARANTEE</u>	\$2,481,311,000	\$2,508,331,100	\$27,020,100	1.09%
<u>CATEGORICAL PUBLIC SCHOOL SUPPORT:</u>				
Transportation:	\$101,790,100	\$97,765,500	(\$4,024,600)	-3.95%
Supplemental Distributions:				
Out-of-State Tuition	\$299,200	\$300,000	\$800	0.27%
Emergency Supplemental	\$1,994,500	\$2,000,000	\$5,500	0.28%
Instructional Material Fund	\$20,308,600	\$21,900,000	\$1,591,400	7.84%
Dual Credit Instructional Materials	\$854,600	\$1,000,000	\$145,400	17.01%
Standards Based Test Costs	\$0	\$6,000,000	\$6,000,000	N/A
Indian Education Fund	\$1,819,600	\$1,824,600	\$5,000	0.27%
<u>TOTAL CATEGORICAL APPROPRIATIONS</u>	<u>\$127,066,600</u>	<u>\$130,790,100</u>	<u>\$3,723,500</u>	<u>2.93%</u>
<u>RELATED APPROPRIATIONS:</u>				
Other Education				
Regional Education Cooperatives Operations	\$935,600	\$935,600	\$0	0.00%
Advanced Placement	\$747,900	\$875,000	\$127,100	16.99%
After School and Summer Enrichment Program	\$1,097,000	\$350,000	(\$747,000)	-68.09%
Black Student Union in Public Schools	\$0	\$30,000	\$30,000	N/A
Breakfast for Elementary Students	\$1,919,300	\$1,924,600	\$5,300	0.28%
College Preparation, Career Readiness, and Dropout Prevention	\$2,901,000	\$2,901,000	\$0	0.00%
Early Reading Initiative	\$14,460,100	\$15,000,000	\$539,900	3.73%
Graduation Reality, and Dual-role Skills (GRADS) - Teen Pregnancy Prevention	\$199,500	\$200,000	\$500	0.25%
Interventions and Support for Students Struggling Schools & Parents	\$10,471,100	\$10,500,000	\$28,900	0.28%
K-3 Plus Fund	\$21,223,000	\$23,700,000	\$2,477,000	11.67%
Mock Trials Program	\$111,800	\$0	(\$111,800)	-100.00%
New Mexico Cyber Academy	\$887,600	\$250,000	(\$637,600)	-71.83%
New Mexico Grown Fruits and Vegetables	\$239,300	\$364,300	\$125,000	52.24%
Parent Advocacy Project	\$99,700	\$0	(\$99,700)	-100.00%
Parent Portal	\$1,196,700	\$1,196,700	\$0	0.00%
Pre-Kindergarten Program	\$19,236,600	\$21,000,000	\$1,763,400	9.17%
Reading Support	\$24,900	\$0	(\$24,900)	-100.00%
School Leadership Preparation	\$2,991,800	\$0	(\$2,991,800)	-100.00%
School Teacher Preparation	\$1,645,500	\$0	(\$1,645,500)	-100.00%
Science, Technology, Engineering & Math Initiative	\$1,994,500	\$2,400,000	\$405,500	20.33%
Stipends for Teachers in Hard-to-Staff Areas	\$0	\$1,500,000	\$1,500,000	N/A
Teacher and Administrator Evaluation System	\$4,986,300	\$5,000,000	\$13,700	0.27%
Teacher and School Leader Preparation	\$0	\$4,145,500	\$4,145,500	N/A
Teacher & School Leader Programs & Supports for Training, Preparation, Recruitment, and Retention	\$7,230,100	\$7,250,000	\$19,900	0.28%
Teacher Mentorship	\$24,900	\$0	(\$24,900)	-100.00%
Teachers Pursuing Excellence	\$0	\$1,000,000	\$1,000,000	N/A
Teaching Support for Low-income Students	\$498,600	\$500,000	\$1,400	0.28%
Public Education Department	\$11,969,200	\$11,969,200	\$0	0.00%
<u>TOTAL RELATED APPROPRIATIONS</u>	<u>\$107,092,000</u>	<u>\$112,991,900</u>	<u>\$5,899,900</u>	<u>5.51%</u>
<u>GRAND TOTAL</u>	<u>\$2,715,469,600</u>	<u>\$2,752,113,100</u>	<u>\$36,643,500</u>	<u>1.35%</u>