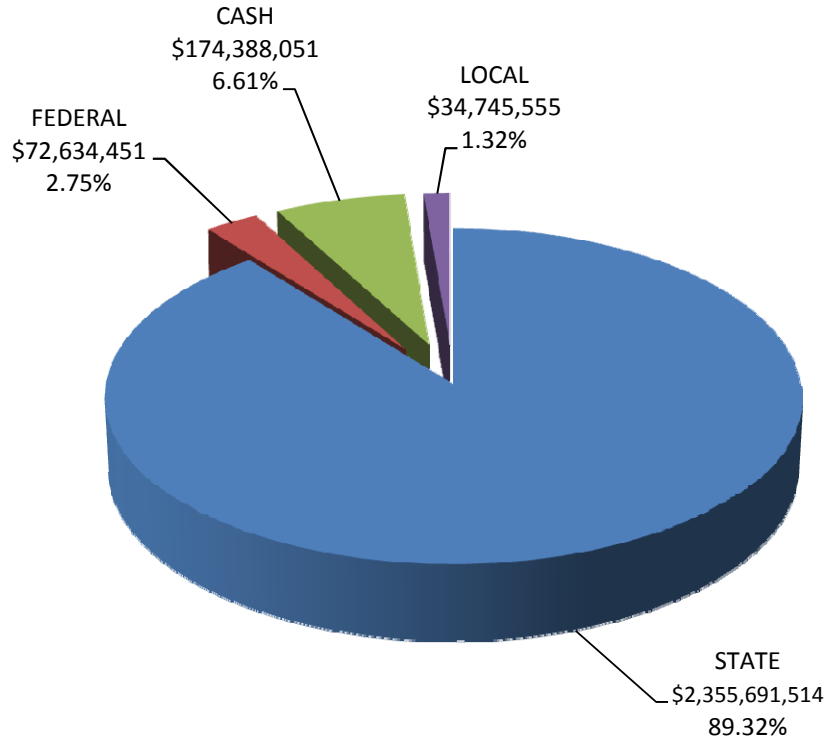
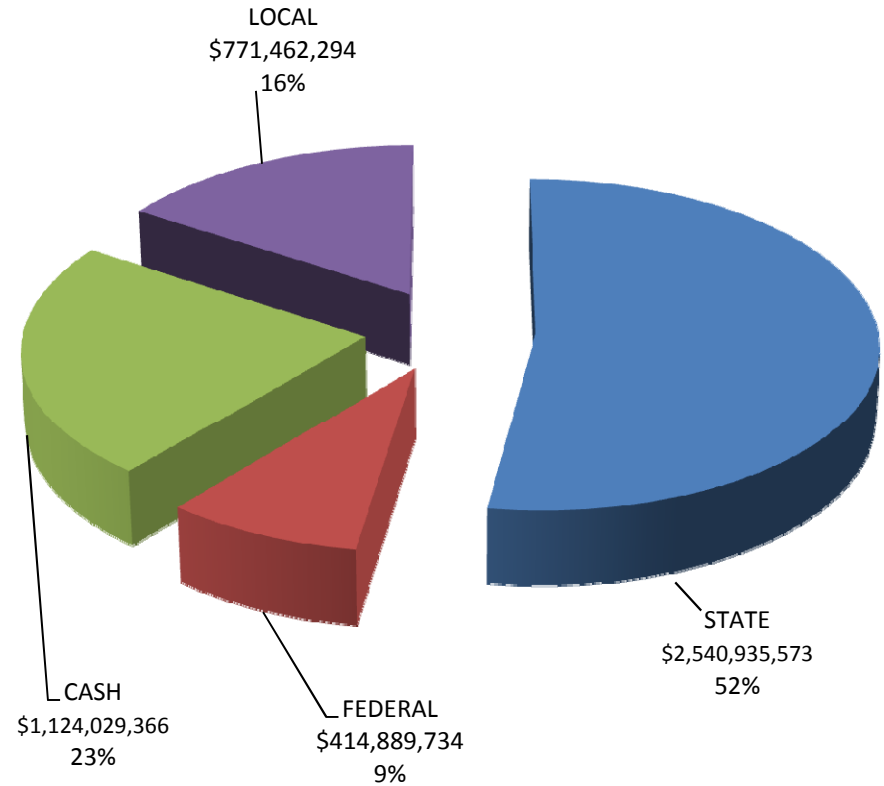


2013-2014 BUDGETED REVENUE

Operational SubFund
Total = \$2,637,459,571



All Funds*
Total = \$4,851,316,967



Note: *Totals do not include Flowthrough Grants from Districts in the amount of \$2,799,337.