

2014-2015 OPERATING BUDGET PROGRAM COST AS A PERCENTAGE OF OPERATIONAL BUDGET AND GRAND TOTAL REVENUES

District	2014-2015 Program Cost	Total Operational Budget Functions 1000-4000	Program Cost as a Percentage of Total Op. Budget	Difference in Comparison to Statewide Avg.	Grand Total Revenues	Program Cost as a Percentage of Grand Total Revenues	Difference in Comparison to Statewide Avg.
ACADEMY OF TRADES AND TECHNOLOGY	\$1,454,191	\$1,538,254	94.54%	0.32%	\$1,995,602	72.87%	21.40%
ACE	\$3,153,611	\$3,480,753	90.60%	-3.62%	\$4,444,088	70.96%	19.49%
AIMS @ UNM	\$2,640,819	\$3,563,002	74.12%	-20.10%	\$4,686,905	56.34%	4.87%
ALAMOGORDO	\$41,505,114	\$43,593,877	95.21%	0.99%	\$72,835,077	56.99%	5.51%
ALBUQUERQUE	\$638,283,339	\$690,172,850	92.48%	-1.74%	\$1,369,102,651	46.62%	-4.85%
ABQ Charter Academy	\$2,467,862	\$2,587,495	95.38%	1.16%	\$3,511,809	70.27%	18.80%
Albuquerque Talent Development <sup>1</sup>	\$1,654,988	\$1,635,313	101.20%	6.99%	\$1,774,680	93.26%	41.78%
Alice King Community School <sup>1</sup>	\$2,066,550	\$2,025,219	102.04%	7.82%	\$2,340,756	88.29%	36.81%
Bataan Military Academy Charter <sup>1</sup>	\$1,191,418	\$1,170,915	101.75%	7.53%	\$1,267,929	93.97%	42.49%
Christine Duncan's Heritage Academy	\$2,145,360	\$2,352,712	91.19%	-3.03%	\$2,840,092	75.54%	24.07%
Corrales International School <sup>1</sup>	\$2,555,208	\$2,551,245	100.16%	5.94%	\$2,937,115	87.00%	35.53%
Digital Arts and Technology Academy	\$2,492,045	\$2,877,204	86.61%	-7.60%	\$3,420,349	72.86%	21.39%
El Camino Real Academy <sup>1</sup>	\$2,901,753	\$2,843,718	102.04%	7.82%	\$3,622,959	80.09%	28.62%
Gordon Bernell Charter School <sup>1</sup>	\$3,744,102	\$3,719,221	100.67%	6.45%	\$4,113,854	91.01%	39.54%
La Academia de Esperanza <sup>1</sup>	\$3,658,596	\$3,617,424	101.14%	6.92%	\$4,854,831	75.36%	23.89%
Los Puentes Charter School	\$2,114,587	\$2,386,778	88.60%	-5.62%	\$3,283,880	64.39%	12.92%
Montessori of the Rio Grande	\$1,362,452	\$1,765,206	77.18%	-17.03%	\$2,051,624	66.41%	14.94%
Mountain Mahogany Community School <sup>1</sup>	\$1,463,333	\$1,452,771	100.73%	6.51%	\$1,967,707	74.37%	22.90%
Native American Community Academy <sup>1</sup>	\$2,648,450	\$2,645,481	100.11%	5.89%	\$3,658,485	72.39%	20.92%
Nuestros Valores Charter School <sup>1</sup>	\$1,332,921	\$1,321,263	100.88%	6.67%	\$1,653,109	80.63%	29.16%
Public Academy for Performing Arts	\$2,761,784	\$2,820,549	97.92%	3.70%	\$3,379,533	81.72%	30.25%
Robert F. Kennedy Charter School <sup>1</sup>	\$3,049,589	\$2,988,598	102.04%	7.82%	\$3,491,099	87.35%	35.88%
South Valley Academy	\$3,593,566	\$3,971,695	90.48%	-3.74%	\$4,750,152	75.65%	24.18%
Twenty-First Century Charter <sup>1</sup>	\$1,626,258	\$1,593,737	102.04%	7.82%	\$2,346,610	69.30%	17.83%
<b>ALBUQUERQUE W/CHARTERS</b>	<b>\$683,114,163</b>	<b>\$736,499,394</b>	<b>92.75%</b>	<b>-1.47%</b>	<b>\$1,426,369,224</b>	<b>47.89%</b>	<b>-3.58%</b>
ALBUQUERQUE SCHOOL OF EXCELLENCE	\$2,485,332	\$2,492,721	99.70%	5.49%	\$2,899,259	85.72%	34.25%
ALBUQUERQUE SIGN LANGUAGE ACADEMY	\$1,782,971	\$1,937,312	92.03%	-2.18%	\$2,512,889	70.95%	19.48%
ALDO LEOPOLD CHARTER SCHOOL	\$1,606,798	\$2,023,716	79.40%	-14.82%	\$2,184,221	73.56%	22.09%
ALMA D' ARTE CHARTER HIGH SCHOOL	\$1,887,922	\$1,953,664	96.63%	2.42%	\$2,100,754	89.87%	38.40%
AMY BIEHL CHARTER HIGH SCHOOL	\$2,858,675	\$3,429,131	83.36%	-10.85%	\$4,400,725	64.96%	13.49%
ANIMAS	\$2,301,363	\$2,686,276	85.67%	-8.55%	\$3,638,828	63.24%	11.77%
ANTHONY CHARTER SCHOOL	\$707,175	\$872,930	81.01%	-13.21%	\$1,004,482	70.40%	18.93%
ARTESIA	\$26,720,828	\$28,901,267	92.46%	-1.76%	\$69,937,536	38.21%	-13.27%
ASK ACADEMY	\$2,761,208	\$2,919,917	94.56%	0.35%	\$3,308,563	83.46%	31.98%
AZTEC	\$21,764,141	\$25,223,387	86.29%	-7.93%	\$45,435,203	47.90%	-3.57%
Mosaic Academy Charter	\$1,343,024	\$1,596,051	84.15%	-10.07%	\$1,827,393	73.49%	22.02%
<b>AZTEC W/CHARTER</b>	<b>\$23,107,165</b>	<b>\$26,819,438</b>	<b>86.16%</b>	<b>-8.06%</b>	<b>\$47,262,596</b>	<b>48.89%</b>	<b>-2.58%</b>
BELEN	\$30,081,805	\$32,369,669	92.93%	-1.29%	\$66,229,061	45.42%	-6.05%
BERNALILLO	\$24,075,339	\$27,567,722	87.33%	-6.89%	\$73,460,433	32.77%	-18.70%
BLOOMFIELD	\$21,034,353	\$23,330,724	90.16%	-4.06%	\$46,122,813	45.61%	-5.87%
CAPITAN	\$4,355,620	\$4,961,173	87.79%	-6.42%	\$12,295,351	35.42%	-16.05%
CARLSBAD	\$49,471,886	\$56,801,362	87.10%	-7.12%	\$120,449,703	41.07%	-10.40%
Jefferson Montessori Academy	\$1,891,071	\$1,909,478	99.04%	4.82%	\$2,322,581	81.42%	29.95%
<b>CARLSBAD W/CHARTER</b>	<b>\$51,362,956</b>	<b>\$58,710,840</b>	<b>87.48%</b>	<b>-6.73%</b>	<b>\$122,772,284</b>	<b>41.84%</b>	<b>-9.64%</b>
CARRIZOZO	\$1,985,646	\$2,078,956	95.51%	1.29%	\$3,337,358	59.50%	8.03%
CENTRAL	\$42,948,618	\$58,991,418	72.80%	-21.41%	\$110,334,388	38.93%	-12.55%

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CESAR CHAVEZ COMMUNITY SCHOOL	\$2,066,398	\$2,324,097	88.91%	-5.31%	\$2,722,876	75.89%	24.42%
CHAMA VALLEY	\$4,447,736	\$5,074,685	87.65%	-6.57%	\$8,023,217	55.44%	3.96%
CIEN AGUAS INTERNATIONAL SCHOOL	\$2,527,039	\$2,676,150	94.43%	0.21%	\$3,958,866	63.83%	12.36%
CIMARRON	\$3,851,032	\$4,220,025	91.26%	-2.96%	\$8,677,155	44.38%	-7.09%
Moreno Valley High School	\$831,057	\$885,798	93.82%	-0.40%	\$905,942	91.73%	40.26%
CIMARRON W/CHARTER	\$4,682,089	\$5,105,823	91.70%	-2.52%	\$9,583,097	48.86%	-2.61%
CLAYTON	\$4,817,463	\$5,713,959	84.31%	-9.91%	\$9,374,183	51.39%	-0.08%
CLOUDCROFT	\$3,497,541	\$3,696,814	94.61%	0.39%	\$6,515,552	53.68%	2.21%
CLOVIS	\$57,824,063	\$65,392,607	88.43%	-5.79%	\$98,861,896	58.49%	7.02%
COBRE	\$12,173,326	\$12,972,301	93.84%	-0.38%	\$23,083,791	52.74%	1.26%
CORAL COMMUNITY CHARTER	\$1,248,120	\$1,366,690	91.32%	-2.89%	\$1,464,417	85.23%	33.76%
CORONA	\$1,398,235	\$1,727,022	80.96%	-13.26%	\$2,557,502	54.67%	3.20%
COTTONWOOD CLASSICAL PREPARATORY SCH	\$3,866,851	\$3,789,514	102.04%	7.82%	\$4,435,423	87.18%	35.71%
CREATIVE EDUCATION PREPARATORY INSTITUT	\$1,794,536	\$1,828,410	98.15%	3.93%	\$1,903,338	94.28%	42.81%
CUBA	\$5,680,378	\$6,437,188	88.24%	-5.97%	\$11,796,576	48.15%	-3.32%
DEMING	\$36,948,561	\$40,037,213	92.29%	-1.93%	\$78,209,783	47.24%	-4.23%
Deming Cesar Chavez Charter High School	\$1,616,384	\$2,516,103	64.24%	-29.98%	\$2,621,077	61.67%	10.20%
DEMING W/CHARTER	\$38,564,946	\$42,553,316	90.63%	-3.59%	\$80,830,860	47.71%	-3.76%
DES MOINES	\$1,414,663	\$1,712,665	82.60%	-11.62%	\$2,617,471	54.05%	2.57%
DEXTER	\$8,118,289	\$9,829,005	82.60%	-11.62%	\$14,868,030	54.60%	3.13%
DORA	\$2,693,306	\$3,132,923	85.97%	-8.25%	\$4,721,096	57.05%	5.58%
DREAM DINE <sup>1</sup>	\$410,505	\$402,295	102.04%	7.82%	\$573,039	71.64%	20.16%
DULCE	\$5,944,277	\$7,623,671	77.97%	-16.25%	\$19,898,764	29.87%	-21.60%
EAST MOUNTAIN HIGH SCHOOL	\$2,682,823	\$3,087,455	86.89%	-7.32%	\$3,636,639	73.77%	22.30%
ELIDA	\$1,642,798	\$1,736,728	94.59%	0.37%	\$2,847,500	57.69%	6.22%
ESPANOLA	\$30,344,466	\$32,075,644	94.60%	0.39%	\$57,372,199	52.89%	1.42%
Carinos De Los Ninos	\$2,119,154	\$2,217,137	95.58%	1.36%	\$2,494,959	84.94%	33.47%
ESPANOLA W/CHARTER	\$32,463,619	\$34,292,781	94.67%	0.45%	\$59,867,158	54.23%	2.75%
ESTANCIA	\$7,205,247	\$8,252,934	87.31%	-6.91%	\$12,028,670	59.90%	8.43%
ESTANCIA VALLEY CLASSICAL ACADEMY <sup>1</sup>	\$2,229,016	\$2,184,435	102.04%	7.82%	\$2,344,784	95.06%	43.59%
EUNICE	\$5,702,994	\$6,827,432	83.53%	-10.69%	\$26,105,258	21.85%	-29.63%
EXPLORE ACADEMY <sup>1</sup>	\$2,018,149	\$1,977,786	102.04%	7.82%	\$2,205,504	91.51%	40.03%
FARMINGTON	\$75,027,730	\$85,637,119	87.61%	-6.61%	\$160,019,051	46.89%	-4.59%
New Mexico Virtual Academy	\$2,648,550	\$2,717,485	97.46%	3.25%	\$2,838,530	93.31%	41.84%
FARMINGTON W/CHARTER	\$77,676,279	\$88,354,604	87.91%	-6.30%	\$162,857,581	47.70%	-3.78%
FLOYD	\$2,475,922	\$2,668,437	92.79%	-1.43%	\$3,614,425	68.50%	17.03%
FORT SUMNER	\$3,225,174	\$3,733,010	86.40%	-7.82%	\$7,746,159	41.64%	-9.84%
GADSDEN	\$99,849,291	\$111,442,547	89.60%	-4.62%	\$220,379,953	45.31%	-6.16%
GALLUP	\$84,241,940	\$92,833,747	90.74%	-3.47%	\$150,463,912	55.99%	4.52%
Middle College High School	\$820,910	\$1,043,681	78.66%	-15.56%	\$1,092,712	75.13%	23.65%
GALLUP W/CHARTER	\$85,062,850	\$93,877,428	90.61%	-3.61%	\$151,556,624	56.13%	4.65%
GILBERT L. SENA CHARTER SCHOOL	\$1,936,536	\$2,100,805	92.18%	-2.04%	\$2,512,854	77.07%	25.59%
GRADY	\$1,511,534	\$1,740,729	86.83%	-7.38%	\$2,363,274	63.96%	12.49%
GRANTS/CIBOLA	\$28,250,960	\$32,249,278	87.60%	-6.62%	\$51,961,341	54.37%	2.90%
HAGERMAN	\$4,007,256	\$4,401,640	91.04%	-3.18%	\$6,915,969	57.94%	6.47%
HATCH	\$9,513,324	\$10,517,993	90.45%	-3.77%	\$17,790,758	53.47%	2.00%

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HEALTH LEADERSHIP HIGH SCHOOL <sup>1</sup>	\$2,177,538	\$2,163,333	100.66%	6.44%	\$2,516,468	86.53%	35.06%
HEALTH SCIENCES <sup>1</sup>	\$1,820,966	\$1,784,547	102.04%	7.82%	\$2,019,149	90.18%	38.71%
HOBBS	\$62,169,044	\$69,488,924	89.47%	-4.75%	\$116,100,009	53.55%	2.08%
HONDO VALLEY	\$1,882,398	\$2,083,858	90.33%	-3.88%	\$3,256,673	57.80%	6.33%
HORIZON ACADEMY WEST	\$2,708,908	\$3,008,449	90.04%	-4.17%	\$4,028,584	67.24%	15.77%
HOUSE	\$1,586,918	\$1,754,697	90.44%	-3.78%	\$2,741,565	57.88%	6.41%
INTERNATIONAL SCHOOL @ MESA DEL SOL	\$1,815,582	\$1,896,953	95.71%	1.49%	\$2,277,121	79.73%	28.26%
J. PAUL TAYLOR	\$1,417,711	\$1,423,357	99.60%	5.39%	\$1,575,042	90.01%	38.54%
JAL	\$3,770,156	\$4,084,839	92.30%	-1.92%	\$5,932,710	63.55%	12.08%
JEMEZ MOUNTAIN	\$2,866,455	\$4,108,055	69.78%	-24.44%	\$7,994,790	35.85%	-15.62%
Lindrith Area Heritage Charter School	\$284,973	\$313,742	90.83%	-3.39%	\$364,281	78.23%	26.76%
JEMEZ MOUNTAIN W/CHARTER	\$3,151,428	\$4,421,797	71.27%	-22.95%	\$8,359,071	37.70%	-13.77%
JEMEZ VALLEY	\$3,386,517	\$4,477,229	75.64%	-18.58%	\$11,620,724	29.14%	-22.33%
San Diego Riverside Charter School	\$883,224	\$1,036,739	85.19%	-9.02%	\$1,412,037	62.55%	11.08%
JEMEZ VALLEY W/CHARTER	\$4,269,741	\$5,513,968	77.43%	-16.78%	\$13,032,761	32.76%	-18.71%
LA ACADEMIA DOLORES HUERTA	\$1,228,399	\$1,397,022	87.93%	-6.29%	\$1,683,986	72.95%	21.47%
LA JICARITA COMMUNITY SCHOOL <sup>1</sup>	\$400,098	\$393,040	101.80%	7.58%	\$588,112	68.03%	16.56%
LA PROMESA EARLY LEARNING CENTER	\$3,110,229	\$3,158,024	98.49%	4.27%	\$4,514,082	68.90%	17.43%
LA RESOLANA LEADERSHIP ACADEMY <sup>1</sup>	\$1,178,876	\$1,155,299	102.04%	7.82%	\$1,254,719	93.96%	42.48%
LA TIERRA MONTESSORI SCHOOL OF THE ARTS	\$795,230	\$779,325	102.04%	7.82%	\$898,967	88.46%	36.99%
LAKE ARTHUR	\$1,716,276	\$1,841,422	93.20%	-1.01%	\$3,272,119	52.45%	0.98%
LAS CRUCES	\$177,892,405	\$188,394,529	94.43%	0.21%	\$327,367,674	54.34%	2.87%
Las Montañas Charter School	\$1,895,040	\$2,030,313	93.34%	-0.88%	\$2,275,644	83.27%	31.80%
LAS CRUCES W/CHARTER	\$179,787,445	\$190,424,842	94.41%	0.20%	\$329,643,318	54.54%	3.07%
LAS VEGAS CITY	\$14,123,529	\$14,423,152	97.92%	3.71%	\$27,167,177	51.99%	0.52%
LOGAN	\$2,914,383	\$3,572,702	81.57%	-12.64%	\$5,205,840	55.98%	4.51%
LORDSBURG	\$5,081,158	\$5,811,050	87.44%	-6.78%	\$11,994,934	42.36%	-9.11%
LOS ALAMOS	\$26,603,504	\$37,310,081	71.30%	-22.91%	\$69,906,894	38.06%	-13.42%
LOS LUNAS	\$59,316,253	\$61,522,737	96.41%	2.20%	\$101,069,530	58.69%	7.22%
LOVING	\$5,154,896	\$6,365,333	80.98%	-13.23%	\$11,727,716	43.95%	-7.52%
LOVINGTON	\$28,228,136	\$31,960,392	88.32%	-5.90%	\$65,208,049	43.29%	-8.18%
MAGDALENA	\$4,031,731	\$4,485,633	89.88%	-4.34%	\$7,285,837	55.34%	3.86%
MASTERS PROGRAM	\$1,923,092	\$2,290,082	83.97%	-10.24%	\$2,327,833	82.61%	31.14%
MAXWELL	\$1,653,706	\$1,855,833	89.11%	-5.11%	\$2,412,925	68.54%	17.06%
MCCURDY CHARTER SCHOOL <sup>1</sup>	\$3,209,355	\$3,207,652	100.05%	5.84%	\$4,004,091	80.15%	28.68%
MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	\$2,015,637	\$2,172,934	92.76%	-1.46%	\$2,797,721	72.05%	20.57%
MELROSE	\$2,127,426	\$2,615,631	81.34%	-12.88%	\$4,020,021	52.92%	1.45%
MESA VISTA	\$3,938,205	\$4,340,958	90.72%	-3.50%	\$7,993,982	49.26%	-2.21%
MISSION ACHIEVEMENT AND SUCCESS <sup>1</sup>	\$3,434,706	\$3,416,013	100.55%	6.33%	\$3,914,142	87.75%	36.28%
MONTESSORI ELEMENTARY SCHOOL	\$2,236,306	\$2,333,177	95.85%	1.63%	\$3,151,458	70.96%	19.49%
MORA	\$4,582,526	\$5,280,159	86.79%	-7.43%	\$8,004,182	57.25%	5.78%
MORIARTY	\$19,797,342	\$20,698,486	95.65%	1.43%	\$38,488,660	51.44%	-0.04%
MOSQUERO	\$1,226,933	\$1,260,569	97.33%	3.11%	\$3,262,634	37.61%	-13.87%
MOUNTAINAIR	\$3,195,643	\$3,595,527	88.88%	-5.34%	\$5,483,376	58.28%	6.81%
NEW AMERICA SCHOOL	\$2,376,800	\$2,737,702	86.82%	-7.40%	\$3,251,891	73.09%	21.62%
NEW AMERICA SCHOOL - LAS CRUCES	\$2,295,856	\$2,766,065	83.00%	-11.22%	\$2,901,829	79.12%	27.65%

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NEW MEXICO CONNECTIONS ACADEMY <sup>1</sup>	\$4,216,485	\$4,182,155	100.82%	6.60%	\$4,441,523	94.93%	43.46%
NEW MEXICO INTERNATIONAL SCHOOL <sup>1</sup>	\$1,580,136	\$1,548,534	102.04%	7.82%	\$1,712,524	92.27%	40.80%
NEW MEXICO SCHOOL FOR THE ARTS	\$1,933,471	\$2,238,724	86.36%	-7.85%	\$2,898,406	66.71%	15.24%
NORTH VALLEY ACADEMY	\$2,800,272	\$3,173,929	88.23%	-5.99%	\$3,888,083	72.02%	20.55%
PECOS	\$5,736,230	\$6,155,725	93.19%	-1.03%	\$12,479,690	45.96%	-5.51%
PENASCO	\$4,293,611	\$5,135,950	83.60%	-10.62%	\$8,401,248	51.11%	-0.37%
POJOAQUE VALLEY	\$13,802,100	\$14,806,308	93.22%	-1.00%	\$27,823,166	49.61%	-1.87%
PORTALES	\$21,294,563	\$21,916,007	97.16%	2.95%	\$37,028,182	57.51%	6.04%
QUEMADO	\$1,865,538	\$2,369,889	78.72%	-15.50%	\$3,887,090	47.99%	-3.48%
QUESTA	\$3,979,893	\$4,449,393	89.45%	-4.77%	\$11,446,748	34.77%	-16.70%
Roots and Wings Community School	\$427,714	\$453,408	94.33%	0.12%	\$665,746	64.25%	12.77%
QUESTA W/CHARTER	\$4,407,607	\$4,902,801	89.90%	-4.32%	\$12,112,494	36.39%	-15.08%
RATON <sup>1</sup>	\$89,926,409	\$9,273,175	969.75%	875.53%	\$12,347,545	728.29%	676.82%
RED RIVER VALLEY CHARTER SCHOOL	\$682,900	\$744,979	91.67%	-2.55%	\$857,249	79.66%	28.19%
RESERVE	\$2,042,143	\$2,522,736	80.95%	-13.27%	\$5,120,704	39.88%	-11.59%
RIO RANCHO	\$116,284,795	\$123,366,753	94.26%	0.04%	\$194,556,379	59.77%	8.30%
ROSWELL	\$71,489,735	\$75,578,852	94.59%	0.37%	\$117,300,012	60.95%	9.47%
Sidney Gutierrez Middle School	\$644,842	\$790,937	81.53%	-12.69%	\$851,981	75.69%	24.22%
ROSWELL W/CHARTER	\$72,134,577	\$76,369,789	94.45%	0.24%	\$118,151,993	61.05%	9.58%
ROY	\$1,176,813	\$1,325,642	88.77%	-5.44%	\$1,788,645	65.79%	14.32%
RUIDOSO	\$15,185,694	\$16,685,152	91.01%	-3.20%	\$32,554,749	46.65%	-4.83%
SAGE MONTESSORI CHARTER SCHOOL <sup>1</sup>	\$1,422,266	\$1,411,050	100.79%	6.58%	\$1,502,312	94.67%	43.20%
SAN JON	\$1,795,686	\$1,921,572	93.45%	-0.77%	\$2,591,079	69.30%	17.83%
SANTA FE	\$94,608,348	\$104,996,647	90.11%	-4.11%	\$274,034,561	34.52%	-16.95%
Academy for Technology and the Classics	\$2,592,413	\$2,670,543	97.07%	2.86%	\$3,554,580	72.93%	21.46%
Monte Del Sol Charter School <sup>1</sup>	\$3,205,449	\$3,194,041	100.36%	6.14%	\$3,706,903	86.47%	35.00%
Tierra Encantada Charter School	\$2,302,629	\$2,567,958	89.67%	-4.55%	\$3,069,444	75.02%	23.55%
Turquoise Trail Elementary	\$3,346,500	\$3,552,839	94.19%	-0.02%	\$4,844,802	69.07%	17.60%
SANTA FE W/CHARTERS	\$106,055,340	\$116,982,028	90.66%	-3.56%	\$289,210,290	36.67%	-14.80%
SANTA ROSA	\$6,033,885	\$6,533,604	92.35%	-1.87%	\$9,640,531	62.59%	11.12%
SCHOOL OF DREAMS ACADEMY	\$2,737,101	\$2,968,681	92.20%	-2.02%	\$3,474,033	78.79%	27.32%
SILVER CITY	\$23,464,209	\$24,684,213	95.06%	0.84%	\$34,955,935	67.13%	15.65%
SOCORRO	\$12,938,188	\$13,500,856	95.83%	1.62%	\$22,240,492	58.17%	6.70%
Cottonwood Valley Charter School	\$1,314,751	\$1,388,161	94.71%	0.49%	\$2,328,418	56.47%	4.99%
SOCORRO W/CHARTER	\$14,252,939	\$14,889,017	95.73%	1.51%	\$24,568,910	58.01%	6.54%
SOUTH VALLEY PREPARATORY SCHOOL	\$1,135,554	\$1,222,843	92.86%	-1.36%	\$1,517,379	74.84%	23.36%
SOUTHWEST INTERMEDIATE LEARNING CENTER	\$955,572	\$1,220,222	78.31%	-15.91%	\$1,634,497	58.46%	6.99%
SOUTHWEST PRIMARY LEARNING CENTER <sup>1</sup>	\$8,952,882	\$1,109,453	806.96%	712.75%	\$1,258,265	711.53%	660.05%
SOUTHWEST SECONDARY LEARNING CENTER	\$2,438,372	\$2,775,575	87.85%	-6.37%	\$3,245,104	75.14%	23.67%
SPRINGER	\$2,361,718	\$2,546,195	92.75%	-1.46%	\$3,586,714	65.85%	14.37%
SW AERONAUTICS, MATHEMATICS AND SCIENC	\$2,131,067	\$2,583,068	82.50%	-11.72%	\$3,237,266	65.83%	14.36%
TAOS	\$19,900,506	\$20,488,751	97.13%	2.91%	\$39,899,182	49.88%	-1.60%
Anansi Charter School	\$1,266,678	\$1,354,537	93.51%	-0.70%	\$1,745,525	72.57%	21.10%
Taos Municipal Charter School	\$1,502,425	\$1,604,704	93.63%	-0.59%	\$2,217,814	67.74%	16.27%
Vista Grande High School	\$855,869	\$1,293,985	66.14%	-28.08%	\$1,306,859	65.49%	14.02%
TAOS W/CHARTERS	\$23,525,477	\$24,741,977	95.08%	0.87%	\$45,169,380	52.08%	0.61%

2014-2015 OPERATING BUDGET PROGRAM COST AS A PERCENTAGE OF OPERATIONAL BUDGET AND GRAND TOTAL REVENUES

District	2014-2015 Program Cost	Total Operational Budget Functions 1000-4000	Program Cost as a Percentage of Total Op. Budget	Difference in Comparison to Statewide Avg.	Grand Total Revenues	Program Cost as a Percentage of Grand Total Revenues	Difference in Comparison to Statewide Avg.
TAOS ACADEMY <sup>1</sup>	\$1,967,296	\$1,956,348	100.56%	6.34%	\$2,021,209	97.33%	45.86%
TAOS INTEGRATED SCHOOL OF THE ARTS	\$1,102,170	\$1,151,953	95.68%	1.46%	\$1,247,176	88.37%	36.90%
TAOS INTERNATIONAL SCHOOL <sup>1</sup>	\$860,683	\$843,470	102.04%	7.82%	\$956,050	90.02%	38.55%
TATUM	\$3,831,997	\$4,352,920	88.03%	-6.18%	\$6,473,789	59.19%	7.72%
TEXICO	\$5,342,481	\$5,883,904	90.80%	-3.42%	\$8,070,490	66.20%	14.73%
THE GREAT ACADEMY	\$2,053,612	\$2,627,931	78.15%	-16.07%	\$2,681,020	76.60%	25.13%
TIERRA ADENTRO	\$2,172,863	\$2,209,842	98.33%	4.11%	\$2,447,243	88.79%	37.32%
TRUTH OR CONSEQUENCES	\$10,361,297	\$11,656,741	88.89%	-5.33%	\$28,514,784	36.34%	-15.14%
TUCUMCARI	\$8,470,471	\$9,195,108	92.12%	-2.10%	\$13,439,489	63.03%	11.55%
TULAROSA	\$7,822,837	\$9,627,569	81.25%	-12.96%	\$17,868,794	43.78%	-7.69%
UPLIFT COMMUNITY SCHOOL <sup>1</sup>	\$1,443,732	\$1,414,858	102.04%	7.82%	\$1,723,059	83.79%	32.32%
VAUGHN	\$1,770,369	\$1,897,628	93.29%	-0.92%	\$3,569,046	49.60%	-1.87%
WAGON MOUND	\$1,365,921	\$1,950,658	70.02%	-24.19%	\$2,656,186	51.42%	-0.05%
WALATOWA CHARTER HIGH SCHOOL	\$875,969	\$892,271	98.17%	3.96%	\$1,216,976	71.98%	20.51%
WEST LAS VEGAS Rio Gallinas School	\$13,311,027 \$916,560	\$14,091,410 \$1,120,236	94.46% 81.82%	0.24% -12.40%	\$26,735,648 \$1,396,532	49.79% 65.63%	-1.68% 14.16%
WEST LAS VEGAS W/CHARTER	\$14,227,587	\$15,211,646	93.53%	-0.69%	\$28,132,180	50.57%	-0.90%
WILLIAM W. & JOSEPHINE DORN CHARTER COM	\$446,801	\$482,866	92.53%	-1.69%	\$495,515	90.17%	38.70%
ZUNI	\$10,362,599	\$12,326,891	84.06%	-10.15%	\$19,853,820	52.19%	0.72%
<b>STATEWIDE</b>	<b>\$2,610,113,368</b>	<b>\$2,770,313,225</b>	<b>94.22%</b>		<b>\$5,070,940,251</b>	<b>51.47%</b>	

<sup>1</sup>Program Cost is higher than Operating Budget and/or Grand Total Revenues for these Charter Schools because the Operating Budget was based on membership projections that were lower than actual 2014-2015, 40th day membership. New charter schools were funded based on 40th day membership.