

**PUBLIC SCHOOL CAPITAL IMPROVEMENTS ACT (SB 9)*
FINAL STATE MATCH FUNDING HISTORY**

Year	Amount Authorized By PSCOC	Ad Valorem Taxes	Yearly Final State Match Distribution	State Matching % of Total SB-9 Revenue	Districts Participating	
					No. Imposing Mill Levy	No. Ineligible for State Money
2003-04	14,200,000	\$61,229,982	\$13,398,314	22%	83	6
2004-05	13,200,000	\$67,666,395	\$13,071,480	19%	83	6
2005-06	20,001,934	\$73,866,526	\$17,981,311	24%	85	4
2006-07	18,500,000	\$83,534,254	\$18,001,388	22%	85	4
2007-08	20,500,000	\$90,043,196	\$18,978,789	21%	84	5
2008-09	20,000,000	\$96,695,171	\$18,128,693	19%	86	3
2009-10	18,500,000	\$106,258,367	\$18,447,662	17%	86	3
2010-11	18,500,000	\$97,151,982	\$18,227,400	19%	86	3
2011-12	19,200,000	\$100,940,623	\$17,727,736	18%	85	4
2012-13	19,800,000	\$101,795,013	\$17,745,356	17%	84	5

Financial Summary	40th Day 2012-2013	% of Total Program	Operating Budget 2011-2012	% of Total Program
Local Two Mill Levy	\$102,454,923	85%	\$102,361,606	85%
FY13 Final State Match	<u>\$17,745,356</u>	<u>15%</u>	<u>\$17,727,736</u>	<u>15%</u>
TOTAL AVAILABLE STATEWIDE	\$120,200,279	100%	\$120,089,342	100%

* Amounts certified by the PSCOC to the State Board of Finance.