

**RATIO OF TEACHERS TO ADMINISTRATORS
2012-2013 ACTUAL TO 2013-2014 OPERATING BUDGET**

District	2012-2013 Actual FTE			2013-2014 Budgeted FTE			Difference	
	Teachers ¹	Administrators ²	Ratio	Teachers ¹	Administrators ²	Ratio	Ratio	Comparison to Statewide Avg.
ACADEMY OF TRADES AND TECHNOLOGY	7.73	0.00	N/A	6.75	0.00	N/A	N/A	N/A
ACE	16.07	5.50	2.92	13.20	5.44	2.43	(0.50)	0.17
AIMS @ UNM	18.73	0.00	N/A	22.26	0.00	N/A	N/A	N/A
ALAMOGORDO	374.96	9.00	41.66	356.04	8.85	40.23	(1.43)	(0.76)
ALBUQUERQUE	5,638.50	52.85	106.69	5,511.27	62.85	87.69	(19.00)	(18.33)
Academia de Lengua y Cultura	6.33	0.00	N/A	0.00	0.00	N/A	N/A	N/A
Albuquerque Talent Development	12.14	0.00	N/A	9.66	0.00	N/A	N/A	N/A
Alice King Community School	19.91	0.00	N/A	18.50	0.00	N/A	N/A	N/A
Bataan Military Academy Charter	5.71	0.00	N/A	5.94	0.00	N/A	N/A	N/A
Christine Duncan's Heritage Academy	9.01	0.00	N/A	12.48	0.00	N/A	N/A	N/A
Corrales International School	16.60	0.00	N/A	16.56	0.00	N/A	N/A	N/A
Digital Arts and Technology Academy	16.42	1.00	16.42	17.77	0.80	22.21	5.79	6.46
El Camino Real Academy	27.36	1.00	27.36	26.53	1.00	26.53	(0.83)	(0.16)
Gordon Bernell Charter School	29.46	4.00	7.37	30.75	1.00	30.75	23.39	24.05
La Academia de Esperanza	27.78	0.92	30.20	28.80	1.00	28.80	(1.40)	(0.73)
Los Puentes Charter School	9.58	0.00	N/A	11.20	0.00	N/A	N/A	N/A
Montessori of the Rio Grande	11.36	0.00	N/A	12.60	0.00	N/A	N/A	N/A
Mountain Mahogany Community School	12.05	1.00	12.05	13.62	1.00	13.62	1.57	2.24
Native American Community Academy	33.00	0.00	N/A	22.68	0.00	N/A	N/A	N/A
Nuestros Valores Charter School	10.57	0.99	10.68	10.00	1.00	10.00	(0.68)	(0.01)
Public Academy for Performing Arts	27.58	0.00	N/A	29.01	0.00	N/A	N/A	N/A
Robert F. Kennedy Charter School	12.70	0.00	N/A	13.00	0.00	N/A	N/A	N/A
SIA Tech (School for Integrated Academics & Tech)	9.55	0.00	N/A	10.00	0.00	N/A	N/A	N/A
South Valley Academy	19.59	0.00	N/A	26.20	0.00	N/A	N/A	N/A
Twenty-First Century Charter	19.78	1.00	19.78	16.44	0.00	N/A	N/A	N/A
ALBUQUERQUE W/CHARTERS	5,974.98	62.76	95.20	5,843.01	68.65	85.11	(10.09)	(9.42)
ALBUQUERQUE SCHOOL OF EXCELLENCE	16.61	0.00	N/A	19.14	0.00	N/A	N/A	N/A
ALBUQUERQUE SIGN LANGUAGE ACADEMY	6.89	0.00	N/A	7.00	0.00	N/A	N/A	N/A
ALDO LEOPOLD CHARTER SCHOOL	7.10	0.00	N/A	10.33	0.38	27.18	N/A	N/A
ALMA D' ARTE CHARTER HIGH SCHOOL	13.38	0.00	N/A	14.42	0.00	N/A	N/A	N/A
AMY BIEHL CHARTER HIGH SCHOOL	21.11	1.21	17.45	20.75	1.25	16.60	(0.85)	(0.18)
ANIMAS	15.97	1.22	13.09	14.79	1.35	10.96	(2.13)	(1.47)
ANTHONY CHARTER SCHOOL	5.33	0.00	N/A	7.00	0.00	N/A	N/A	N/A
ARTESIA	229.01	3.50	65.43	219.79	3.50	62.80	(2.63)	(1.97)
ASK ACADEMY	13.01	0.00	N/A	19.47	0.00	N/A	N/A	N/A
AZTEC	230.04	3.10	74.21	197.34	3.00	65.78	(8.43)	(7.76)
Mosaic Academy Charter	13.84	0.00	N/A	12.50	0.00	N/A	N/A	N/A
AZTEC W/CHARTER	243.88	3.10	78.67	209.84	3.00	69.95	(8.72)	(8.06)
BELEN	285.90	10.51	27.20	268.90	8.50	31.64	4.43	5.10
BERNALILLO	175.75	6.00	29.29	206.00	6.00	34.33	5.04	5.71
BLOOMFIELD	185.03	3.94	46.96	185.95	4.94	37.64	(9.32)	(8.65)
CAPITAN	37.00	1.00	37.00	37.42	1.00	37.42	0.42	1.09

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	Teachers ¹	Administrators ²	Ratio	Teachers ¹	Administrators ²	Ratio	Ratio	Comparison to Statewide Avg.
CARLSBAD	338.40	5.00	67.68	341.09	5.00	68.22	0.54	1.21
Jefferson Montessori Academy	12.72	0.00	N/A	12.58	0.00	N/A	N/A	N/A
CARLSBAD W/CHARTER	351.12	5.00	70.22	353.67	5.00	70.73	0.51	1.18
CARRIZOZO	16.17	0.44	36.75	16.17	0.33	49.00	12.25	12.92
CENTRAL	393.20	7.00	56.17	395.65	7.00	56.52	0.35	1.02
CESAR CHAVEZ COMMUNITY SCHOOL	9.54	0.00	N/A	11.77	0.00	N/A	N/A	N/A
CHAMA VALLEY	32.05	0.90	35.61	31.50	0.90	35.00	(0.61)	0.06
CIEN AGUAS INTERNATIONAL SCHOOL	13.85	0.00	N/A	16.10	0.00	N/A	N/A	N/A
CIMARRON	33.50	0.85	39.41	33.50	0.85	39.41	0.00	N/A
Moreno Valley High School	10.58	0.00	N/A	10.98	0.00	N/A	N/A	N/A
CIMARRON W/CHARTER	44.08	0.85	51.86	44.48	0.85	52.33	0.47	1.14
CLAYTON	40.06	3.89	10.30	39.18	4.77	8.21	(2.08)	(1.42)
CLOUDCROFT	30.10	2.50	12.04	27.20	2.00	13.60	1.56	2.23
CLOVIS	511.57	7.50	68.21	518.83	6.50	79.82	11.61	12.28
COBRE	93.30	2.50	37.32	87.30	2.50	34.92	(2.40)	(1.73)
CORAL COMMUNITY CHARTER	2.30	0.00	N/A	6.30	0.00	N/A	N/A	N/A
CORONA	11.50	1.10	10.45	12.50	1.10	11.36	0.91	1.58
COTTONWOOD CLASSICAL PREPARATORY SCHOOL	34.62	0.00	N/A	38.00	0.00	N/A	N/A	N/A
CREATIVE EDUCATION PREPARATORY INSTITUTE #1	10.49	0.00	N/A	11.38	0.00	N/A	N/A	N/A
CUBA	41.00	1.00	41.00	37.50	1.00	37.50	(3.50)	(2.83)
DEMING	272.90	9.08	30.06	284.66	5.31	53.61	23.55	24.22
Deming Cesar Chavez Charter High School	6.36	0.00	N/A	8.00	0.00	N/A	N/A	N/A
DEMING W/CHARTER	279.26	9.08	30.76	292.66	5.31	55.11	24.36	25.03
DES MOINES	12.81	0.90	14.23	13.11	0.88	14.90	0.66	1.33
DEXTER	65.74	1.76	37.35	65.84	1.76	37.41	0.06	0.73
DORA	21.00	1.50	14.00	20.00	1.00	20.00	6.00	6.67
DULCE	52.10	1.25	41.68	55.50	1.00	55.50	13.82	14.49
EAST MOUNTAIN HIGH SCHOOL	22.00	0.88	25.00	21.47	0.75	28.63	3.63	4.30
ELIDA	15.83	0.90	17.59	16.00	0.90	17.78	0.19	0.86
ESPANOLA	248.00	5.60	44.29	241.50	4.60	52.50	8.21	8.88
Carinos De Los Ninos	13.79	0.00	N/A	16.60	0.00	N/A	N/A	N/A
ESPANOLA W/CHARTER	261.79	5.60	46.75	258.10	4.60	56.11	9.36	10.03
ESTANCIA	60.68	1.00	60.68	57.40	2.00	28.70	(31.98)	(31.31)
ESTANCIA VALLEY CLASSICAL ACADEMY	20.61	0.00	N/A	25.00	0.00	N/A	N/A	N/A
EUNICE	43.93	1.00	43.93	44.93	1.00	44.93	1.00	1.67
FARMINGTON	632.52	7.00	90.36	670.06	7.05	95.04	4.68	5.35
New Mexico Virtual Academy	11.58	0.00	N/A	11.00	0.00	N/A	N/A	N/A
FARMINGTON W/CHARTER	644.10	7.00	92.01	681.06	7.05	96.60	4.59	5.26
FLOYD	20.86	0.75	27.81	20.39	1.75	11.65	(16.16)	(15.49)
FORT SUMNER	27.28	0.67	40.72	27.28	0.67	40.72	0.00	N/A
GADSDEN	864.08	7.10	121.70	879.01	6.85	128.32	6.62	7.29
GALLUP	730.56	8.80	83.02	731.50	9.00	81.28	(1.74)	(1.07)

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Middle College High School	5.20	0.00	N/A	5.20	0.00	N/A	N/A	N/A
GALLUP W/CHARTER	735.76	8.80	83.61	736.70	9.00	81.86	(1.75)	(1.08)
GILBERT L. SENA CHARTER SCHOOL	9.13	0.00	N/A	12.60	0.00	N/A	N/A	N/A
GRADY	15.71	1.00	15.71	16.21	1.00	16.21	0.50	1.17
GRANTS/CIBOLA	225.63	8.59	26.27	220.63	7.59	29.07	2.80	3.47
HAGERMAN	34.90	1.00	34.90	32.39	1.00	32.39	(2.51)	(1.84)
HATCH	72.00	2.35	30.64	71.00	2.35	30.21	(0.43)	0.24
HEALTH LEADERSHIP HIGH SCHOOL	0.00	0.00	N/A	5.62	0.00	N/A	N/A	N/A
HOBBS	477.00	6.80	70.15	506.34	5.80	87.30	17.15	17.82
HONDO VALLEY	16.28	1.00	16.28	16.23	1.00	16.23	(0.05)	0.62
HORIZON ACADEMY WEST	24.00	0.42	57.14	24.00	0.55	43.64	(13.51)	(12.84)
HOUSE	14.07	1.00	14.07	14.07	1.00	14.07	0.00	N/A
INTERNATIONAL SCHOOL @ MESA DEL SOL	20.90	0.00	N/A	23.25	0.00	N/A	N/A	N/A
J. PAUL TAYLOR	11.50	0.00	N/A	12.25	0.00	N/A	N/A	N/A
JAL	29.11	0.81	35.94	29.00	0.81	35.80	(0.14)	0.53
JEMEZ MOUNTAIN	19.77	1.00	19.77	18.27	1.00	18.27	(1.50)	(0.83)
Lindrieth Area Heritage Charter School	1.63	0.00	N/A	1.66	0.00	N/A	N/A	N/A
JEMEZ MOUNTAIN W/CHARTER	21.40	1.00	21.40	19.93	1.00	19.93	(1.47)	(0.80)
JEMEZ VALLEY	23.63	2.20	10.74	24.65	2.20	11.20	0.46	1.13
San Diego Riverside Charter School	6.66	0.00	N/A	6.82	0.00	N/A	N/A	N/A
WALATOWA CHARTER HIGH SCHOOL	2.55	0.00	N/A	4.25	0.00	N/A	N/A	N/A
JEMEZ VALLEY W/CHARTERS	32.84	2.20	14.93	35.72	2.20	16.24	1.31	1.98
LA JICARITA COMMUNITY SCHOOL	0.00	0.00	N/A	2.50	0.00	N/A	N/A	N/A
LA PROMESA EARLY LEARNING CENTER	14.95	0.00	N/A	13.95	0.00	N/A	N/A	N/A
LA RESOLANA LEADERSHIP ACADEMY	4.32	0.00	N/A	4.17	0.00	N/A	N/A	N/A
LA TIERRA MONTESSORI SCHOOL OF THE ARTS & SCIENCES	3.00	0.00	N/A	3.25	0.00	N/A	N/A	N/A
LAKE ARTHUR	15.00	0.88	17.05	13.00	0.87	14.94	(2.10)	(1.43)
LAS CRUCES	1,758.27	21.00	83.73	1,516.52	18.25	83.10	(0.63)	0.04
La Academia Dolores Huerta	7.11	0.00	N/A	8.80	0.00	N/A	N/A	N/A
Las Montañas Charter School	18.65	0.00	N/A	17.00	0.00	N/A	N/A	N/A
LAS CRUCES W/CHARTERS	1,784.03	21.00	84.95	1,542.32	18.25	84.51	(0.44)	0.23
LAS VEGAS CITY	123.00	7.00	17.57	112.00	3.00	37.33	19.76	20.43
LEARNING COMMUNITY CHARTER SCHOOL	11.49	0.00	N/A	12.00	0.00	N/A	N/A	N/A
LOGAN	22.50	1.00	22.50	22.50	1.00	22.50	0.00	N/A
LORDSBURG	38.10	1.00	38.10	37.30	1.00	37.30	(0.80)	(0.13)
LOS ALAMOS	267.55	8.00	33.44	248.80	10.00	24.88	(8.56)	(7.89)
LOS LUNAS	442.25	11.50	38.46	456.25	8.50	53.68	15.22	15.89
LOVING	38.70	1.00	38.70	39.20	1.00	39.20	0.50	1.17
LOVINGTON	201.50	0.00	N/A	212.50	2.00	106.25	N/A	N/A
MAGDALENA	34.00	2.95	11.53	30.29	2.95	10.27	(1.26)	(0.59)
MASTERS PROGRAM	7.40	0.00	N/A	9.40	0.00	N/A	N/A	N/A
MAXWELL	13.00	1.75	7.43	13.00	1.75	7.43	0.00	N/A

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MCCURDY CHARTER SCHOOL	36.35	2.00	18.18	32.88	0.00	N/A	N/A	N/A	
MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	14.46	0.00	N/A	16.05	0.00	N/A	N/A	N/A	
MELROSE	18.33	1.00	18.33	18.33	1.00	18.33	0.00	N/A	
MESA VISTA	27.30	2.65	10.30	26.00	1.90	13.68	3.38	4.05	
MISSION ACHIEVEMENT AND SUCCESS	8.47	0.00	N/A	22.95	0.00	N/A	N/A	N/A	
MONTESSORI ELEMENTARY SCHOOL	16.79	0.00	N/A	16.00	1.00	16.00	N/A	N/A	
MORA	35.77	3.35	10.68	32.00	1.80	17.78	7.10	7.77	
MORIARTY	186.01	3.44	54.07	167.09	3.09	54.07	0.00	0.67	
MOSQUERO	7.86	1.00	7.86	7.86	1.00	7.86	0.00	N/A	
MOUNTAINAIR	24.04	0.89	27.01	21.95	0.90	24.39	(2.62)	(1.95)	
NEW AMERICA SCHOOL	14.24	0.00	N/A	14.50	0.00	N/A	N/A	N/A	
NEW AMERICA SCHOOL - LAS CRUCES	7.38	0.00	N/A	9.34	1.00	9.34	N/A	N/A	
NEW MEXICO CONNECTIONS ACADEMY	0.00	0.00	N/A	11.30	0.00	N/A	N/A	N/A	
NEW MEXICO INTERNATIONAL SCHOOL	7.49	0.00	N/A	10.30	0.00	N/A	N/A	N/A	
NEW MEXICO SCHOOL FOR THE ARTS	12.33	0.00	N/A	12.20	0.00	N/A	N/A	N/A	
NORTH VALLEY ACADEMY	24.53	0.00	N/A	25.70	0.00	N/A	N/A	N/A	
PECOS	35.00	1.00	35.00	36.12	1.00	36.12	1.12	1.79	
PENASCO	32.00	1.00	32.00	32.15	1.00	32.15	0.15	0.82	
POJOAQUE VALLEY	117.50	3.81	30.84	103.67	4.00	25.92	(4.92)	(4.25)	
PORTALES	193.13	5.00	38.63	184.67	5.00	36.93	(1.69)	(1.02)	
QUEMADO	16.79	0.46	36.50	16.54	0.42	39.38	2.88	3.55	
QUESTA	30.35	2.00	15.18	29.35	2.75	10.67	(4.50)	(3.83)	
Roots and Wings Community School	4.05	0.00	N/A	3.25	0.00	N/A	N/A	N/A	
QUESTA W/CHARTER	34.40	2.00	17.20	32.60	2.75	11.85	(5.35)	(4.68)	
RALPH J. BUNCHE ACADEMY	5.42	0.00	N/A	6.71	0.00	N/A	N/A	N/A	
RATON	86.58	1.00	86.58	79.58	1.00	79.58	(7.00)	(6.33)	
RED RIVER VALLEY CHARTER SCHOOL	5.50	0.00	N/A	5.50	0.00	N/A	N/A	N/A	
RESERVE	19.73	0.42	46.98	17.73	0.46	38.54	(8.43)	(7.76)	
RIO RANCHO	989.00	18.00	54.94	1,042.16	26.70	39.03	(15.91)	(15.24)	
ROSWELL	579.85	9.05	64.07	552.85	9.05	61.09	(2.98)	(2.31)	
Sidney Gutierrez Middle School	5.20	0.00	N/A	5.50	0.00	N/A	N/A	N/A	
ROSWELL W/CHARTER	585.05	9.05	64.65	558.35	9.05	61.70	(2.95)	(2.28)	
ROY	9.45	1.00	9.45	9.23	1.00	9.23	(0.22)	0.45	
RUIDOSO	116.48	3.00	38.83	124.48	3.00	41.49	2.67	3.34	
SAGE MONTESSORI CHARTER SCHOOL	5.96	0.00	N/A	11.00	0.00	N/A	N/A	N/A	
SAN JON	10.13	0.95	10.66	12.63	0.95	13.29	2.63	3.30	
SANTA FE	866.54	6.05	143.23	864.40	6.10	141.70	(1.52)	(0.86)	
Academy for Technology and the Classics	25.27	0.00	N/A	26.78	0.00	N/A	N/A	N/A	
Monte Del Sol Charter School	25.23	0.00	N/A	28.70	1.00	28.70	N/A	N/A	
Tierra Encantada Charter School	17.00	1.00	17.00	16.00	1.00	16.00	(1.00)	(0.33)	
Turquoise Trail Elementary	30.52	0.00	N/A	29.60	0.00	N/A	N/A	N/A	
SANTA FE W/CHARTERS	964.56	7.05	136.82	965.48	8.10	119.20	(17.62)	(16.95)	

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SANTA ROSA	53.50	2.00	26.75	47.09	2.00	23.55	(3.21)	(2.54)
SCHOOL OF DREAMS ACADEMY	21.49	0.00	N/A	18.20	0.00	N/A	N/A	N/A
SILVER CITY	186.20	4.75	39.20	186.64	4.00	46.66	7.46	8.13
SOCORRO	109.58	4.67	23.46	101.33	3.67	27.61	4.15	4.81
Cottonwood Valley Charter School	12.38	0.00	N/A	12.07	0.00	N/A	N/A	N/A
SOCORRO W/CHARTER	121.96	4.67	26.12	113.40	3.67	30.90	4.78	5.45
SOUTH VALLEY PREPARATORY SCHOOL	9.43	0.00	N/A	9.15	0.00	N/A	N/A	N/A
SOUTHWEST INTERMEDIATE LEARNING CENTER	4.46	0.40	11.15	4.25	0.40	10.63	(0.52)	0.14
SOUTHWEST PRIMARY LEARNING CENTER	5.40	0.50	10.80	5.30	0.40	13.25	2.45	3.12
SOUTHWEST SECONDARY LEARNING CENTER	7.60	0.40	19.00	7.60	0.40	19.00	0.00	N/A
SPRINGER	17.50	1.00	17.50	16.50	1.00	16.50	(1.00)	(0.33)
SW AERONAUTICS, MATHEMATICS AND SCIENCE ACADEMY	7.97	0.00	N/A	7.80	0.40	19.50	N/A	N/A
TAOS	166.24	2.90	57.32	172.11	3.15	54.64	(2.69)	(2.02)
Anansi Charter School	8.67	0.00	N/A	8.80	0.00	N/A	N/A	N/A
Taos Municipal Charter School	13.20	0.00	N/A	12.50	0.00	N/A	N/A	N/A
Vista Grande High School	10.00	0.00	N/A	7.00	0.00	N/A	N/A	N/A
TAOS W/CHARTERS	198.11	2.90	68.31	200.41	3.15	63.62	(4.69)	(4.02)
TAOS ACADEMY	9.72	0.00	N/A	11.25	0.00	N/A	N/A	N/A
TAOS INTEGRATED SCHOOL OF THE ARTS	8.50	0.00	N/A	9.00	0.00	N/A	N/A	N/A
TATUM	25.36	3.41	7.44	25.99	3.43	7.58	0.14	0.81
TEXICO	35.70	1.00	35.70	37.58	1.00	37.58	1.88	2.55
THE GREAT ACADEMY	5.54	0.44	12.59	12.00	0.00	N/A	N/A	N/A
TIERRA ADENTRO	20.58	0.00	N/A	20.50	0.00	N/A	N/A	N/A
TRUTH OR CONSEQUENCES	92.21	2.50	36.88	93.88	2.50	37.55	0.67	1.34
TUCUMCARI	66.16	3.10	21.34	66.08	3.10	21.32	(0.03)	0.64
TULAROSA	57.45	2.00	28.73	59.75	1.50	39.83	11.11	11.78
UPLIFT COMMUNITY SCHOOL	5.79	0.00	N/A	8.00	0.00	N/A	N/A	N/A
VAUGHN	14.25	1.00	14.25	11.00	1.00	11.00	(3.25)	(2.58)
VILLAGE ACADEMY	2.08	0.00	N/A	0.00	0.00	N/A	N/A	N/A
WAGON MOUND	11.76	0.75	15.68	11.76	0.75	15.68	0.00	N/A
WEST LAS VEGAS	100.68	5.42	18.58	97.00	5.50	17.64	(0.94)	(0.27)
Rio Gallinas School	7.41	0.00	N/A	7.30	0.00	N/A	N/A	N/A
WEST LAS VEGAS W/CHARTER	108.09	5.42	19.94	104.30	5.50	18.96	(0.98)	(0.31)
WILLIAM W. & JOSEPHINE DORN CHARTER COMM SCHOOL	1.32	0.00	N/A	1.00	0.00	N/A	N/A	N/A
ZUNI	92.60	5.00	18.52	83.75	5.00	16.75	(1.77)	(1.10)
STATEWIDE	21,315.24	380.17	56.07	21,010.94	379.27	55.40	(0.67)	0.00

¹Includes all teachers in object codes 1411 to 1416. Please note that FTE in this table may not match FTE used to calculate average salary ("Certified Personnel - Average Salaries by School Size"). This is because in calculating average salary, adjustments are made for late beginning personnel and personnel that did not complete full-term employment.

²Includes administrators in object codes 1111, 1113, and 1114.