2013-2014 OPERATING BUDGET SALARIES AND BENEFITS AS A PERCENT OF NET OPERATIONAL

District	Total Teacher Salaries	Percent of Net Oper.	Diff. in Comp. to Statewide	Other Salaries Func. 1000-2000	Percent of Net Oper.	Diff. in Comp. to Statewide	Total Benefits` Func. 1000-2000	Percent of Net Oper.	Diff. in Comp. to Statewide	All Salaries & Benefits Func. 1000-2000	Percent of Net Oper.	Diff. in Comp. to Statewide	Percent of Benefits to Salary	Diff. in Comp. to Statewide	Net Oper. Budget Func. 1000-2000
ACADEMY OF TRADES AND TECHNOLOGY	$328,278	20.98%	-16.70%	$404,130	25.83%	2.02%	$166,991	10.67%	-2.90%	$899,399	57.49%	-17.58%	22.80%	0.73%	$1,564,572
ACE	$711,000	27.21%	-10.47%	$710,648	27.19%	3.38%	$320,530	12.26%	-1.31%	$1,742,178	66.66%	-8.40%	22.55%	0.48%	$2,613,442
AIMS @ UNM	$1,122,482	36.07%	-1.61%	$560,290	18.00%	-5.81%	$383,734	12.33%	-1.24%	$2,066,506	66.40%	-8.66%	22.80%	0.74%	$3,112,121
ALAMOGORDO	$16,098,756	38.27%	0.59%	$10,361,336	24.63%	0.81%	$5,836,169	13.87%	0.30%	$32,296,261	76.77%	1.70%	22.06%	-0.01%	$42,068,952
ALBUQUERQUE[1]	$273,030,694	39.22%	1.54%	$174,632,688	25.09%	1.27%	$99,016,849	14.22%	0.65%	$546,680,231	78.53%	3.47%	22.12%	0.05%	$696,113,051
ALBUQUERQUE SCHOOL OF EXCELLENCE	$765,876	31.54%	-6.14%	$224,529	9.25%	-14.57%	$220,057	9.06%	-4.51%	$1,210,462	49.85%	-25.21%	22.22%	0.15%	$2,427,980
ALBUQUERQUE SIGN LANGUAGE ACADEMY	$323,180	20.76%	-16.92%	$525,710	33.77%	9.96%	$193,587	12.44%	-1.13%	$1,042,477	66.97%	-8.10%	22.80%	0.74%	$1,556,600
ALDO LEOPOLD CHARTER SCHOOL	$537,877	27.13%	-10.55%	$424,444	21.41%	-2.41%	$217,720	10.98%	-2.59%	$1,180,041	59.51%	-15.55%	22.62%	0.56%	$1,982,770
ALMA D' ARTE CHARTER HIGH SCHOOL	$714,202	39.23%	1.55%	$347,627	19.10%	-4.72%	$241,859	13.29%	-0.29%	$1,303,688	71.61%	-3.45%	22.78%	0.71%	$1,820,468
AMY BIEHL CHARTER HIGH SCHOOL	$968,832	30.20%	-7.48%	$814,662	25.39%	1.58%	$381,526	11.89%	-1.68%	$2,165,020	67.49%	-7.58%	21.39%	-0.68%	$3,207,995
ANIMAS	$801,877	29.55%	-8.13%	$615,881	22.70%	-1.12%	$323,034	11.90%	-1.67%	$1,740,792	64.15%	-10.91%	22.78%	0.72%	$2,713,487
ANTHONY CHARTER SCHOOL	$328,342	32.59%	-5.09%	$236,317	23.45%	-0.36%	$128,639	12.77%	-0.80%	$693,298	68.81%	-6.26%	22.78%	0.71%	$1,007,584
ARTESIA	$10,653,057	39.83%	2.15%	$6,703,574	25.06%	1.25%	$3,910,389	14.62%	1.05%	$21,267,020	79.52%	4.45%	22.53%	0.46%	$26,745,754
ASK ACADEMY	$874,198	33.59%	-4.09%	$445,836	17.13%	-6.68%	$292,814	11.25%	-2.32%	$1,612,848	61.97%	-13.10%	22.18%	0.11%	$2,602,577
AZTEC[1]	$9,631,537	38.96%	1.28%	$4,666,000	18.87%	-4.94%	$3,166,136	12.81%	-0.77%	$17,463,673	70.63%	-4.43%	22.14%	0.08%	$24,724,399
BELEN	$12,302,854	39.02%	1.34%	$6,303,085	19.99%	-3.83%	$4,242,141	13.45%	-0.12%	$22,848,080	72.46%	-2.61%	22.80%	0.73%	$31,531,494
BERNALILLO	$10,207,057	36.74%	-0.94%	$7,056,152	25.40%	1.58%	$3,941,748	14.19%	0.62%	$21,204,957	76.32%	1.25%	22.83%	0.76%	$27,784,926
BLOOMFIELD	$8,597,385	38.13%	0.45%	$5,464,305	24.23%	0.42%	$3,215,339	14.26%	0.69%	$17,277,029	76.62%	1.56%	22.87%	0.80%	$22,547,740
CAPITAN	$1,817,322	38.02%	0.34%	$760,780	15.92%	-7.90%	$718,494	15.03%	1.46%	$3,296,596	68.97%	-6.10%	27.87%	5.80%	$4,779,690
CARLSBAD[1]	$21,254,282	38.99%	1.31%	$12,527,620	22.98%	-0.84%	$7,490,680	13.74%	0.17%	$41,272,582	75.71%	0.64%	22.17%	0.11%	$54,517,223
CARRIZOZO	$768,343	38.23%	0.54%	$367,953	18.31%	-5.51%	$243,523	12.12%	-1.46%	$1,379,819	68.65%	-6.42%	21.43%	-0.64%	$2,010,050
CENTRAL	$20,323,155	34.81%	-2.87%	$13,037,802	22.33%	-1.48%	$7,814,390	13.38%	-0.19%	$41,175,347	70.52%	-4.54%	23.42%	1.36%	$58,386,692
CESAR CHAVEZ COMMUNITY SCHOOL	$578,457	26.83%	-10.85%	$380,538	17.65%	-6.17%	$215,378	9.99%	-3.58%	$1,174,373	54.47%	-20.60%	22.46%	0.39%	$2,156,126
CHAMA VALLEY	$1,413,956	30.40%	-7.28%	$1,326,958	28.53%	4.72%	$602,885	12.96%	-0.61%	$3,343,799	71.90%	-3.16%	22.00%	-0.07%	$4,650,472
CIEN AGUAS INTERNATIONAL SCHOOL	$826,313	34.40%	-3.28%	$352,950	14.69%	-9.12%	$268,875	11.19%	-2.38%	$1,448,138	60.29%	-14.78%	22.80%	0.73%	$2,401,993
CIMARRON[1]	$1,963,213	38.52%	0.84%	$1,013,962	19.90%	-3.92%	$672,833	13.20%	-0.37%	$3,650,008	71.62%	-3.45%	22.60%	0.53%	$5,096,537
CLAYTON	$1,908,728	34.61%	-3.07%	$1,136,570	20.61%	-3.21%	$694,271	12.59%	-0.98%	$3,739,569	67.80%	-7.27%	22.80%	0.73%	$5,515,646
CLOUDCROFT	$1,321,895	36.78%	-0.90%	$815,325	22.69%	-1.13%	$485,474	13.51%	-0.06%	$2,622,694	72.98%	-2.09%	22.72%	0.65%	$3,593,797
CLOVIS	$23,638,028	38.28%	0.60%	$15,001,897	24.29%	0.48%	$7,838,850	12.69%	-0.88%	$46,478,775	75.26%	0.20%	20.29%	-1.78%	$61,753,910
COBRE	$4,204,773	33.27%	-4.41%	$3,243,314	25.66%	1.85%	$1,668,514	13.20%	-0.37%	$9,116,601	72.13%	-2.94%	22.40%	0.33%	$12,639,390
CORAL COMMUNITY CHARTER	$323,118	27.15%	-10.53%	$140,535	11.81%	-12.01%	$98,740	8.30%	-5.27%	$562,393	47.25%	-27.81%	21.30%	-0.77%	$1,190,172
CORONA	$587,929	38.22%	0.54%	$306,937	19.95%	-3.86%	$203,430	13.22%	-0.35%	$1,098,296	71.40%	-3.67%	22.73%	0.66%	$1,538,284
COTTONWOOD CLASSICAL PREPARATORY SCHOOL	$1,614,690	46.84%	9.16%	$418,046	12.13%	-11.69%	$472,110	13.70%	0.13%	$2,504,846	72.67%	-2.40%	23.23%	1.16%	$3,446,932
CREATIVE EDUCATION PREPARATORY INSTITUTE #1	$488,420	28.33%	-9.35%	$488,370	28.32%	4.51%	$239,779	13.91%	0.34%	$1,216,569	70.56%	-4.51%	24.55%	2.48%	$1,724,230
CUBA	$1,888,462	28.40%	-9.28%	$1,529,843	23.00%	-0.81%	$718,600	10.81%	-2.77%	$4,136,905	62.20%	-12.86%	21.02%	-1.05%	$6,650,488
DEMING[1]	$12,854,227	31.75%	-5.93%	$9,660,608	23.86%	0.05%	$5,030,830	12.43%	-1.14%	$27,545,665	68.04%	-7.02%	22.34%	0.28%	$40,482,829
DES MOINES	$577,649	37.68%	0.00%	$260,827	17.01%	-6.80%	$168,490	10.99%	-2.58%	$1,006,966	65.68%	-9.38%	20.09%	-1.97%	$1,533,095
DEXTER	$2,996,500	35.00%	-2.69%	$2,078,500	24.27%	0.46%	$1,055,000	12.32%	-1.25%	$6,130,000	71.59%	-3.48%	20.79%	-1.28%	$8,562,591
DORA	$1,059,946	35.01%	-2.67%	$655,712	21.66%	-2.16%	$342,562	11.32%	-2.26%	$2,058,220	67.99%	-7.08%	19.97%	-2.10%	$3,027,310
DULCE	$2,793,190	36.96%	-0.72%	$1,445,659	19.13%	-4.68%	$944,713	12.50%	-1.07%	$5,183,562	68.59%	-6.47%	22.29%	0.22%	$7,556,944
EAST MOUNTAIN HIGH SCHOOL	$1,053,646	34.73%	-2.95%	$802,148	26.44%	2.63%	$385,754	12.72%	-0.85%	$2,241,548	73.89%	-1.17%	20.79%	-1.28%	$3,033,452
ELIDA	$723,035	46.07%	8.39%	$319,080	20.33%	-3.48%	$213,410	13.60%	0.03%	$1,255,525	80.00%	4.94%	20.48%	-1.59%	$1,569,375
ESPANOLA[1]	$11,457,080	35.81%	-1.88%	$6,953,642	21.73%	-2.08%	$3,727,405	11.65%	-1.92%	$22,138,127	69.19%	-5.88%	20.25%	-1.82%	$31,998,392
ESTANCIA	$2,755,786	33.24%	-4.44%	$1,894,838	22.86%	-0.96%	$982,951	11.86%	-1.71%	$5,633,575	67.95%	-7.11%	21.14%	-0.93%	$8,290,493
ESTANCIA VALLEY CLASSICAL ACADEMY	$1,052,989	41.29%	3.61%	$357,590	14.02%	-9.79%	$296,864	11.64%	-1.93%	$1,707,443	66.95%	-8.12%	21.05%	-1.02%	$2,550,390
EUNICE	$2,110,354	36.32%	-1.36%	$1,189,039	20.46%	-3.35%	$746,554	12.85%	-0.72%	$4,045,947	69.63%	-5.44%	22.63%	0.56%	$5,810,616
FARMINGTON[1]	$32,474,828	39.15%	1.47%	$16,303,272	19.65%	-4.16%	$10,919,812	13.16%	-0.41%	$59,697,912	71.96%	-3.10%	22.39%	0.32%	$82,957,561
FLOYD	$960,314	38.30%	0.62%	$490,651	19.57%	-4.25%	$327,286	13.05%	-0.52%	$1,778,251	70.93%	-4.14%	22.56%	0.49%	$2,507,225
FORT SUMNER	$1,356,997	39.45%	1.77%	$784,692	22.81%	-1.00%	$432,795	12.58%	-0.99%	$2,574,484	74.85%	-0.22%	20.21%	-1.86%	$3,439,642
GADSDEN	$41,190,081	39.32%	1.64%	$26,204,679	25.01%	1.20%	$15,322,613	14.63%	1.05%	$82,717,373	78.95%	3.89%	22.74%	0.67%	$104,765,550
GALLUP[1]	$33,900,545	37.43%	-0.25%	$20,443,546	22.57%	-1.25%	$12,204,331	13.47%	-0.10%	$66,548,422	73.47%	-1.60%	22.46%	0.39%	$90,579,605
GILBERT L. SENA CHARTER SCHOOL	$616,656	30.47%	-7.21%	$406,282	20.07%	-3.74%	$228,626	11.30%	-2.28%	$1,251,564	61.83%	-13.23%	22.35%	0.28%	$2,024,067
GRADY	$742,174	44.72%	7.04%	$315,103	18.99%	-4.83%	$204,682	12.33%	-1.24%	$1,261,959	76.05%	0.98%	19.36%	-2.71%	$1,659,479
GRANTS/CIBOLA	$10,625,465	34.73%	-2.95%	$6,545,511	21.40%	-2.42%	$3,835,212	12.54%	-1.03%	$21,006,188	68.67%	-6.40%	22.34%	0.27%	$30,590,698
HAGERMAN	$1,462,051	36.06%	-1.62%	$952,796	23.50%	-0.32%	$546,095	13.47%	-0.10%	$2,960,942	73.02%	-2.05%	22.61%	0.55%	$4,054,907
HATCH	$3,313,083	34.43%	-3.25%	$2,393,464	24.87%	1.06%	$1,282,859	13.33%	-0.24%	$6,989,406	72.63%	-2.43%	22.48%	0.41%	$9,622,682
HEALTH LEADERSHIP HIGH SCHOOL	$285,877	27.29%	-10.39%	$345,000	32.94%	9.12%	$143,839	13.73%	0.16%	$774,716	73.96%	-1.11%	22.80%	0.73%	$1,047,474
HOBBS	$28,086,412	42.20%	4.52%	$13,953,843	20.97%	-2.85%	$8,605,132	12.93%	-0.64%	$50,645,387	76.10%	1.04%	20.47%	-1.60%	$66,549,047

2013-2014 OPERATING BUDGET SALARIES AND BENEFITS AS A PERCENT OF NET OPERATIONAL

District	Total Teacher Salaries	Percent of Net Oper.	Diff. in Comp. to Statewide	Other Salaries Func. 1000-2000	Percent of Net Oper.	Diff. in Comp. to Statewide	Total Benefits` Func. 1000-2000	Percent of Net Oper.	Diff. in Comp. to Statewide	All Salaries & Benefits Func. 1000-2000	Percent of Net Oper.	Diff. in Comp. to Statewide	Percent of Benefits to Salary	Diff. in Comp. to Statewide	Net Oper. Budget Func. 1000-2000
HONDO VALLEY	$757,348	39.14%	1.46%	$409,630	21.17%	-2.64%	$269,231	13.91%	0.34%	$1,436,209	74.23%	-0.84%	23.07%	1.00%	$1,934,883
HORIZON ACADEMY WEST	$1,145,761	38.49%	0.81%	$394,936	13.27%	-10.55%	$327,061	10.99%	-2.58%	$1,867,758	62.74%	-12.33%	21.23%	-0.84%	$2,977,070
HOUSE	$661,908	41.98%	4.30%	$355,737	22.56%	-1.25%	$234,823	14.89%	1.32%	$1,252,468	79.44%	4.37%	23.08%	1.01%	$1,576,620
INTERNATIONAL SCHOOL @ MESA DEL SOL	$913,578	46.06%	8.38%	$315,893	15.93%	-7.89%	$280,389	14.14%	0.56%	$1,509,860	76.12%	1.05%	22.81%	0.74%	$1,983,518
J. PAUL TAYLOR	$517,918	38.17%	0.49%	$299,297	22.06%	-1.76%	$187,491	13.82%	0.25%	$1,004,706	74.04%	-1.02%	22.94%	0.87%	$1,356,892
JAL	$1,454,641	36.94%	-0.74%	$952,508	24.19%	0.37%	$446,875	11.35%	-2.22%	$2,854,024	72.48%	-2.59%	18.56%	-3.50%	$3,937,855
JEMEZ MOUNTAIN[1]	$976,928	25.10%	-12.58%	$1,025,531	26.35%	2.53%	$453,532	11.65%	-1.92%	$2,455,991	63.10%	-11.97%	22.65%	0.58%	$3,892,477
JEMEZ VALLEY[1]	$1,605,032	27.51%	-10.17%	$1,347,433	23.10%	-0.72%	$612,387	10.50%	-3.07%	$3,564,852	61.10%	-13.96%	20.74%	-1.33%	$5,834,240
LA JICARITA COMMUNITY SCHOOL	$87,400	20.20%	-17.48%	$63,058	14.57%	-9.24%	$33,941	7.84%	-5.73%	$184,399	42.62%	-32.45%	22.56%	0.49%	$432,659
LA PROMESA EARLY LEARNING CENTER	$725,600	34.72%	-2.96%	$389,836	18.65%	-5.16%	$210,260	10.06%	-3.51%	$1,325,696	63.43%	-11.64%	18.85%	-3.22%	$2,090,085
LA RESOLANA LEADERSHIP ACADEMY	$132,238	20.16%	-17.52%	$151,041	23.02%	-0.79%	$60,944	9.29%	-4.28%	$344,223	52.47%	-22.60%	21.51%	-0.55%	$656,042
LA TIERRA MONTESSORI SCHOOL	$128,523	17.87%	-19.81%	$160,397	22.30%	-1.51%	$60,803	8.45%	-5.12%	$349,723	48.63%	-26.44%	21.04%	-1.02%	$719,159
LAKE ARTHUR	$544,748	29.23%	-8.45%	$478,127	25.66%	1.84%	$233,022	12.50%	-1.07%	$1,255,897	67.39%	-7.67%	22.78%	0.71%	$1,863,504
LAS CRUCES[1]	$72,337,599	39.08%	1.40%	$48,035,453	25.95%	2.13%	$26,448,808	14.29%	0.72%	$146,821,860	79.31%	4.25%	21.97%	-0.10%	$185,113,727
LAS VEGAS CITY	$5,142,336	34.85%	-2.83%	$3,395,792	23.01%	-0.80%	$1,811,355	12.27%	-1.30%	$10,349,483	70.13%	-4.93%	21.21%	-0.85%	$14,756,736
LEARNING COMMUNITY CHARTER SCHOOL	$601,000	28.00%	-9.68%	$476,253	22.19%	-1.63%	$253,515	11.81%	-1.76%	$1,330,768	62.00%	-13.07%	23.53%	1.47%	$2,146,391
LOGAN	$1,133,668	32.65%	-5.03%	$723,823	20.85%	-2.97%	$418,355	12.05%	-1.52%	$2,275,846	65.55%	-9.51%	22.52%	0.45%	$3,471,687
LORDSBURG	$1,673,996	27.49%	-10.19%	$1,835,145	30.14%	6.33%	$720,726	11.84%	-1.73%	$4,229,867	69.47%	-5.59%	20.54%	-1.53%	$6,088,371
LOS ALAMOS	$12,854,660	35.78%	-1.90%	$11,088,193	30.86%	7.05%	$4,365,384	12.15%	-1.42%	$28,308,237	78.79%	3.72%	18.23%	-3.84%	$35,929,126
LOS LUNAS	$21,025,331	35.82%	-1.86%	$13,743,470	23.41%	-0.40%	$7,852,423	13.38%	-0.19%	$42,621,224	72.61%	-2.45%	22.58%	0.52%	$58,696,603
LOVING	$1,864,408	29.36%	-8.32%	$1,508,284	23.76%	-0.06%	$762,400	12.01%	-1.56%	$4,135,092	65.13%	-9.94%	22.61%	0.54%	$6,349,304
LOVINGTON	$10,887,228	36.61%	-1.08%	$6,801,259	22.87%	-0.95%	$3,834,711	12.89%	-0.68%	$21,523,198	72.37%	-2.70%	21.68%	-0.39%	$29,742,263
MAGDALENA	$1,455,834	34.68%	-3.00%	$897,577	21.38%	-2.43%	$517,858	12.34%	-1.23%	$2,871,269	68.40%	-6.67%	22.00%	-0.06%	$4,197,895
MASTERS PROGRAM	$483,880	24.12%	-13.56%	$386,713	19.27%	-4.54%	$198,036	9.87%	-3.70%	$1,068,629	53.26%	-21.81%	22.75%	0.68%	$2,006,430
MAXWELL	$609,863	34.69%	-2.99%	$398,212	22.65%	-1.17%	$228,066	12.97%	-0.60%	$1,236,141	70.31%	-4.76%	22.62%	0.56%	$1,758,197
MCCURDY CHARTER SCHOOL	$1,357,573	41.22%	3.54%	$762,031	23.14%	-0.68%	$442,734	13.44%	-0.13%	$2,562,338	77.80%	2.74%	20.89%	-1.18%	$3,293,416
MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	$714,723	35.84%	-1.84%	$335,089	16.80%	-7.01%	$239,365	12.00%	-1.57%	$1,289,177	64.64%	-10.43%	22.80%	0.73%	$1,994,448
MELROSE	$799,107	32.49%	-5.19%	$633,456	25.75%	1.94%	$329,070	13.38%	-0.19%	$1,761,633	71.62%	-3.44%	22.97%	0.90%	$2,459,582
MESA VISTA	$1,269,660	31.48%	-6.20%	$1,029,494	25.53%	1.71%	$523,967	12.99%	-0.58%	$2,823,121	70.00%	-5.07%	22.79%	0.72%	$4,032,952
MISSION ACHIEVEMENT AND SUCCESS	$987,786	36.06%	-1.62%	$307,955	11.24%	-12.57%	$293,350	10.71%	-2.86%	$1,589,091	58.02%	-17.05%	22.64%	0.57%	$2,738,940
MONTESSORI ELEMENTARY SCHOOL	$687,454	32.91%	-4.77%	$373,263	17.87%	-5.95%	$309,234	14.80%	1.23%	$1,369,951	65.58%	-9.49%	29.15%	7.09%	$2,089,000
MORA	$1,431,450	28.15%	-9.53%	$1,158,439	22.78%	-1.03%	$579,716	11.40%	-2.17%	$3,169,605	62.34%	-12.73%	22.38%	0.32%	$5,084,412
MORIARTY	$7,962,107	38.35%	0.67%	$5,432,651	26.17%	2.35%	$3,033,758	14.61%	1.04%	$16,428,516	79.13%	4.06%	22.65%	0.58%	$20,762,736
MOSQUERO	$352,334	30.79%	-6.89%	$240,851	21.05%	-2.77%	$121,874	10.65%	-2.92%	$715,059	62.49%	-12.58%	20.55%	-1.52%	$1,144,324
MOUNTAINAIR	$955,149	28.34%	-9.34%	$810,712	24.06%	0.24%	$411,050	12.20%	-1.37%	$2,176,911	64.59%	-10.47%	23.28%	1.21%	$3,370,205
NEW AMERICA SCHOOL	$580,481	21.99%	-15.69%	$545,152	20.66%	-3.16%	$231,360	8.77%	-4.80%	$1,356,993	51.42%	-23.65%	20.55%	-1.51%	$2,639,283
NEW AMERICA SCHOOL - LAS CRUCES	$370,308	17.09%	-20.59%	$488,075	22.52%	-1.29%	$192,643	8.89%	-4.68%	$1,051,026	48.50%	-26.56%	22.44%	0.37%	$2,166,853
NEW MEXICO CONNECTIONS ACADEMY	$494,850	19.35%	-18.33%	$175,000	6.84%	-16.97%	$152,487	5.96%	-7.61%	$822,337	32.16%	-42.91%	22.76%	0.70%	$2,557,282
NEW MEXICO INTERNATIONAL SCHOOL	$462,489	31.56%	-6.12%	$210,630	14.37%	-9.44%	$153,765	10.49%	-3.08%	$826,884	56.42%	-18.65%	22.84%	0.78%	$1,465,591
NEW MEXICO SCHOOL FOR THE ARTS	$614,220	31.24%	-6.44%	$491,091	24.98%	1.16%	$222,838	11.33%	-2.24%	$1,328,149	67.55%	-7.51%	20.16%	-1.91%	$1,966,029
NORTH VALLEY ACADEMY	$1,146,505	41.29%	3.61%	$449,187	16.18%	-7.64%	$364,367	13.12%	-0.45%	$1,960,059	70.60%	-4.47%	22.83%	0.77%	$2,776,478
PECOS	$1,629,261	27.67%	-10.01%	$1,862,362	31.63%	7.82%	$803,843	13.65%	0.08%	$4,295,466	72.96%	-2.11%	23.02%	0.95%	$5,887,487
PENASCO	$1,651,041	32.82%	-4.86%	$1,144,423	22.75%	-1.07%	$625,513	12.43%	-1.14%	$3,420,977	68.00%	-7.07%	22.38%	0.31%	$5,030,920
POJOAQUE VALLEY	$5,051,704	34.29%	-3.39%	$4,159,967	28.24%	4.42%	$2,078,430	14.11%	0.54%	$11,290,101	76.63%	1.56%	22.56%	0.49%	$14,733,298
PORTALES	$8,667,997	40.18%	2.50%	$5,511,728	25.55%	1.74%	$3,203,018	14.85%	1.28%	$17,382,743	80.58%	5.51%	22.59%	0.52%	$21,572,012
QUEMADO	$753,910	34.07%	-3.61%	$493,145	22.29%	-1.53%	$278,399	12.58%	-0.99%	$1,525,454	68.94%	-6.12%	22.32%	0.26%	$2,212,571
QUESTA[1]	$1,458,549	29.29%	-8.39%	$1,398,209	28.07%	4.26%	$644,549	12.94%	-0.63%	$3,501,307	70.30%	-4.76%	22.56%	0.49%	$4,980,307
RALPH J. BUNCHE ACADEMY	$219,832	26.96%	-10.72%	$166,479	20.41%	-3.40%	$84,646	10.38%	-3.19%	$470,957	57.75%	-17.32%	21.91%	-0.16%	$815,494
RATON	$3,697,854	39.16%	1.48%	$1,929,882	20.44%	-3.38%	$1,283,122	13.59%	0.02%	$6,910,858	73.19%	-1.88%	22.80%	0.73%	$9,442,790
RED RIVER VALLEY CHARTER SCHOOL	$241,087	39.41%	1.73%	$124,014	20.27%	-3.54%	$82,334	13.46%	-0.11%	$447,435	73.14%	-1.92%	22.55%	0.48%	$611,710
RESERVE	$862,893	36.98%	-0.70%	$438,539	18.79%	-5.02%	$301,425	12.92%	-0.65%	$1,602,857	68.69%	-6.38%	23.16%	1.09%	$2,333,427
RIO RANCHO	$48,009,363	41.23%	3.55%	$29,382,825	25.24%	1.42%	$16,330,470	14.03%	0.45%	$93,722,658	80.50%	5.43%	21.10%	-0.97%	$116,430,225
ROSWELL[1]	$25,596,692	35.65%	-2.03%	$18,300,423	25.49%	1.67%	$9,886,604	13.77%	0.20%	$53,783,719	74.90%	-0.16%	22.52%	0.45%	$71,803,687
ROY	$456,120	36.81%	-0.88%	$240,688	19.42%	-4.39%	$158,878	12.82%	-0.75%	$855,686	69.05%	-6.02%	22.80%	0.73%	$1,239,282
RUIDOSO	$5,796,767	36.93%	-0.75%	$3,405,223	21.70%	-2.12%	$2,070,849	13.19%	-0.38%	$11,272,839	71.83%	-3.24%	22.50%	0.44%	$15,694,700
SAGE MONTESSORI CHARTER SCHOOL	$385,629	29.45%	-8.23%	$193,256	14.76%	-9.06%	$126,177	9.64%	-3.93%	$705,062	53.84%	-21.22%	21.80%	-0.27%	$1,309,431
SAN JON	$638,981	37.00%	-0.68%	$380,723	22.05%	-1.77%	$230,324	13.34%	-0.23%	$1,250,028	72.39%	-2.68%	22.59%	0.52%	$1,726,764
SANTA FE[1]	$42,531,486	38.77%	1.09%	$21,991,867	20.05%	-3.77%	$14,405,386	13.13%	-0.44%	$78,928,739	71.95%	-3.12%	22.33%	0.26%	$109,706,195

2013-2014 OPERATING BUDGET SALARIES AND BENEFITS AS A PERCENT OF NET OPERATIONAL

District	Total Teacher Salaries	Percent of Net Oper.	Diff. in Comp. to Statewide	Other Salaries Func. 1000-2000	Percent of Net Oper.	Diff. in Comp. to Statewide	Total Benefits* Func. 1000-2000	Percent of Net Oper.	Diff. in Comp. to Statewide	All Salaries & Benefits Func. 1000-2000	Percent of Net Oper.	Diff. in Comp. to Statewide	Percent of Benefits to Salary	Diff. in Comp. to Statewide	Net Oper. Budget Func. 1000-2000
SANTA ROSA	$2,146,222	33.79%	-3.89%	$1,499,833	23.62%	-0.20%	$840,969	13.24%	-0.33%	$4,487,024	70.65%	-4.42%	23.07%	1.00%	$6,350,956
SCHOOL OF DREAMS ACADEMY	$813,510	29.37%	-8.31%	$422,813	15.27%	-8.55%	$307,875	11.12%	-2.46%	$1,544,198	55.75%	-19.32%	24.90%	2.83%	$2,769,810
SILVER CITY	$8,618,315	36.77%	-0.91%	$6,394,772	27.29%	3.47%	$3,491,336	14.90%	1.33%	$18,504,423	78.96%	3.89%	23.26%	1.19%	$23,436,247
SOCORRO[1]	$5,192,418	36.37%	-1.31%	$3,325,774	23.30%	-0.52%	$1,893,091	13.26%	-0.31%	$10,411,283	72.93%	-2.13%	22.22%	0.16%	$14,275,255
SOUTH VALLEY PREPARATORY SCHOOL	$385,927	35.66%	-2.02%	$263,192	24.32%	0.51%	$143,883	13.30%	-0.28%	$793,002	73.28%	-1.79%	22.17%	0.10%	$1,082,198
SOUTHWEST INTERMEDIATE LEARNING CENTER	$184,399	16.17%	-21.51%	$240,703	21.10%	-2.71%	$95,225	8.35%	-5.22%	$520,327	45.62%	-29.45%	22.40%	0.33%	$1,140,543
SOUTHWEST PRIMARY LEARNING CENTER	$250,604	22.50%	-15.18%	$220,342	19.78%	-4.03%	$105,302	9.45%	-4.12%	$576,248	51.74%	-23.33%	22.36%	0.29%	$1,113,772
SOUTHWEST SECONDARY LEARNING CENTER	$374,370	14.34%	-23.34%	$538,528	20.63%	-3.18%	$234,557	8.99%	-4.59%	$1,147,455	43.96%	-31.11%	25.69%	3.63%	$2,610,390
SPRINGER	$782,274	31.56%	-6.12%	$642,876	25.93%	2.12%	$328,994	13.27%	-0.30%	$1,754,144	70.76%	-4.31%	23.08%	1.02%	$2,479,001
SW AERONAUTICS, MATHEMATICS & SCIENCE ACADEMY	$317,535	13.26%	-24.42%	$358,225	14.96%	-8.86%	$151,215	6.31%	-7.26%	$826,975	34.53%	-40.54%	22.38%	0.31%	$2,395,117
TAOS[1]	$9,123,439	37.21%	-0.47%	$5,193,625	21.18%	-2.63%	$3,442,275	14.04%	0.47%	$17,759,339	72.43%	-2.63%	24.04%	1.97%	$24,518,432
TAOS ACADEMY	$530,753	27.33%	-10.35%	$301,198	15.51%	-8.31%	$195,579	10.07%	-3.50%	$1,027,530	52.91%	-22.16%	23.51%	1.44%	$1,942,075
TAOS INTEGRATED SCHOOL OF THE ARTS	$329,514	29.35%	-8.33%	$139,350	12.41%	-11.40%	$105,648	9.41%	-4.16%	$574,512	51.17%	-23.90%	22.53%	0.46%	$1,122,738
TATUM	$1,489,075	39.53%	1.85%	$850,811	22.59%	-1.23%	$534,851	14.20%	0.63%	$2,874,737	76.32%	1.25%	22.86%	0.79%	$3,766,866
TEXICO	$2,278,105	42.37%	4.69%	$1,100,418	20.47%	-3.35%	$766,675	14.26%	0.69%	$4,145,198	77.09%	2.03%	22.69%	0.62%	$5,376,877
THE GREAT ACADEMY	$477,150	21.13%	-16.55%	$531,678	23.54%	-0.27%	$197,095	8.73%	-4.84%	$1,205,923	53.39%	-21.67%	19.54%	-2.53%	$2,258,514
TIERRA ADENTRO	$801,223	40.32%	2.64%	$342,050	17.21%	-6.60%	$234,500	11.80%	-1.77%	$1,377,773	69.34%	-5.73%	20.51%	-1.56%	$1,986,999
TRUTH OR CONSEQUENCES	$4,492,059	40.61%	2.93%	$2,621,053	23.70%	-0.12%	$1,474,835	13.33%	-0.24%	$8,587,947	77.65%	2.58%	20.73%	-1.33%	$11,060,116
TUCUMCARI	$3,223,676	36.71%	-0.97%	$1,965,875	22.39%	-1.43%	$1,150,294	13.10%	-0.47%	$6,339,845	72.19%	-2.87%	22.17%	0.10%	$8,781,698
TULAROSA	$2,956,471	34.30%	-3.38%	$1,797,369	20.86%	-2.96%	$1,085,236	12.59%	-0.98%	$5,839,076	67.75%	-7.31%	22.83%	0.76%	$8,618,224
UPLIFT COMMUNITY SCHOOL	$351,747	27.87%	-9.81%	$262,120	20.77%	-3.04%	$135,599	10.74%	-2.83%	$749,466	59.39%	-15.68%	22.09%	0.02%	$1,262,004
VAUGHN	$495,439	30.36%	-7.32%	$394,756	24.19%	0.37%	$202,964	12.44%	-1.13%	$1,093,159	66.99%	-8.08%	22.80%	0.73%	$1,631,936
WAGON MOUND	$580,521	32.44%	-5.24%	$471,771	26.36%	2.54%	$244,499	13.66%	0.09%	$1,296,791	72.46%	-2.61%	23.23%	1.17%	$1,789,746
WEST LAS VEGAS[1]	$4,541,069	31.09%	-6.59%	$4,140,310	28.34%	4.53%	$1,887,100	12.92%	-0.65%	$10,568,479	72.35%	-2.72%	21.74%	-0.33%	$14,607,235
WILLIAM W. & JOSEPHINE DORN CHARTER COMM SCHOOL	$32,222	9.50%	-28.18%	$60,000	17.69%	-6.13%	$21,029	6.20%	-7.37%	$113,251	33.39%	-41.68%	22.80%	0.73%	$339,202
ZUNI	$3,958,558	33.71%	-3.97%	$3,103,738	26.43%	2.62%	$1,550,116	13.20%	-0.37%	$8,612,412	73.34%	-1.72%	21.95%	-0.12%	$11,742,609
STATEWIDE	**$989,650,836**	**37.68%**		**$625,486,703**	**23.82%**		**$356,432,586**	**13.57%**		**$1,971,570,125**	**75.07%**		**22.07%**		**$2,626,433,093**

*Benefits include ERA, retiree Health Care, FICA, and Medicare.

[1]Amounts include Charter Schools.