

2014-2015 OPERATING BUDGET SALARIES AND BENEFITS AS A PERCENT OF NET OPERATIONAL

District	Total Teacher Salaries	Percent of Net Oper.	Diff. in Comp. to Statewide	Other Salaries Func. 1000-2000	Percent of Net Oper.	Diff. in Comp. to Statewide	Total Benefits [*] Func. 1000-2000	Percent of Net Oper.	Diff. in Comp. to Statewide	All Salaries & Benefits Func. 1000-2000	Percent of Net Oper.	Diff. in Comp. to Statewide	Percent of Benefits to Salary	Diff. in Comp. to Statewide	Net Oper. Budget Func. 1000-2000
ACADEMY OF TRADES AND TECHNOLOGY	\$397,493	25.84%	-10.96%	\$410,134	26.66%	2.79%	\$190,196	12.36%	-1.38%	\$997,823	64.87%	-9.55%	23.55%	0.90%	\$1,538,254
ACE	\$776,574	22.48%	-14.32%	\$876,565	25.38%	1.51%	\$375,422	10.87%	-2.87%	\$2,028,561	58.73%	-15.68%	22.71%	0.06%	\$3,453,753
AIMS @ UNM	\$1,026,254	28.81%	-7.99%	\$704,019	19.76%	-4.10%	\$407,547	11.44%	-2.30%	\$2,137,820	60.02%	-14.40%	23.56%	0.91%	\$3,562,002
ALAMOGORDO	\$16,295,181	37.38%	0.58%	\$11,032,707	25.31%	1.44%	\$6,274,713	14.39%	0.65%	\$33,602,601	77.08%	2.67%	22.96%	0.31%	\$43,593,877
ALBUQUERQUE ¹	\$277,635,114	37.77%	0.96%	\$184,825,021	25.14%	1.27%	\$104,999,737	14.28%	0.54%	\$567,459,872	77.19%	2.78%	22.70%	0.06%	\$735,118,760
ALBUQUERQUE SCHOOL OF EXCELLENCE	\$879,074	35.41%	-1.40%	\$244,262	9.84%	-14.03%	\$267,071	10.76%	-2.98%	\$1,390,407	56.00%	-18.41%	23.77%	1.13%	\$2,482,721
ALBUQUERQUE SIGN LANGUAGE ACADEMY	\$412,334	21.28%	-15.52%	\$681,951	35.20%	11.33%	\$257,101	13.27%	-0.47%	\$1,351,386	69.76%	-4.66%	23.49%	0.85%	\$1,937,312
ALDO LEOPOLD CHARTER SCHOOL	\$565,070	28.26%	-8.54%	\$451,444	22.58%	-1.29%	\$223,688	11.19%	-2.55%	\$1,240,202	62.03%	-12.38%	22.01%	-0.64%	\$1,999,209
ALMA D' ARTE CHARTER HIGH SCHOOL	\$755,082	38.86%	2.06%	\$365,477	18.81%	-5.06%	\$263,509	13.56%	-0.18%	\$1,384,068	71.23%	-3.18%	23.52%	0.87%	\$1,943,123
AMY BIEHL CHARTER HIGH SCHOOL	\$1,026,580	30.14%	-6.66%	\$937,978	27.54%	3.67%	\$436,971	12.83%	-0.91%	\$2,401,529	70.52%	-3.90%	22.24%	-0.40%	\$3,405,556
ANIMAS	\$834,002	31.57%	-5.23%	\$556,418	21.06%	-2.81%	\$285,055	10.79%	-2.95%	\$1,675,475	63.42%	-10.99%	20.50%	-2.15%	\$2,641,696
ANTHONY CHARTER SCHOOL	\$245,000	28.76%	-8.04%	\$209,327	24.57%	0.70%	\$99,650	11.70%	-2.04%	\$553,977	65.03%	-9.30%	21.93%	-0.71%	\$851,815
ARTESIA	\$11,185,072	38.70%	1.90%	\$6,996,095	24.21%	0.34%	\$4,242,718	14.68%	0.94%	\$22,423,885	77.59%	3.17%	23.34%	0.69%	\$28,901,267
ASK ACADEMY	\$1,087,607	37.25%	0.44%	\$516,712	17.70%	-6.17%	\$341,419	11.69%	-2.05%	\$1,945,738	66.64%	-7.78%	21.28%	-1.37%	\$2,919,917
AZTEC ¹	\$10,981,377	40.95%	4.15%	\$6,173,747	23.02%	-0.85%	\$3,462,718	12.91%	-0.83%	\$20,617,842	76.89%	2.68%	20.18%	-2.46%	\$26,814,438
BELEN	\$11,887,893	36.81%	0.01%	\$6,459,877	20.00%	-3.87%	\$4,261,924	13.20%	-0.54%	\$22,609,694	70.01%	-4.40%	23.23%	0.58%	\$32,295,539
BERNALILLO	\$9,742,646	35.34%	-1.46%	\$7,331,900	26.60%	2.73%	\$3,976,454	14.42%	0.68%	\$21,051,000	76.36%	1.95%	23.29%	0.64%	\$27,567,722
BLOOMFIELD	\$8,690,108	37.25%	0.44%	\$5,871,126	25.16%	1.30%	\$3,409,678	14.61%	0.87%	\$17,970,912	77.03%	2.61%	23.42%	0.77%	\$23,330,724
CAPITAN	\$1,664,665	33.55%	-3.25%	\$895,968	18.06%	-5.81%	\$601,009	12.11%	-1.63%	\$3,161,642	63.73%	-10.69%	23.47%	0.82%	\$4,961,173
CARLSBAD ¹	\$21,827,595	37.39%	0.59%	\$14,637,623	25.07%	1.20%	\$8,185,329	14.02%	0.28%	\$44,650,547	76.49%	2.07%	22.45%	-0.20%	\$58,378,046
CARRIZO	\$765,511	36.82%	0.02%	\$399,491	19.22%	-4.65%	\$261,678	12.59%	-1.15%	\$1,426,680	68.62%	-5.79%	22.62%	-0.19%	\$2,078,956
CENTRAL	\$20,149,780	34.19%	-2.61%	\$12,047,752	20.45%	-3.42%	\$7,365,234	12.50%	-1.24%	\$39,562,766	67.14%	-7.28%	22.88%	0.23%	\$58,927,149
CESAR CHAVEZ COMMUNITY SCHOOL	\$602,315	25.92%	-10.89%	\$420,306	18.08%	-5.78%	\$240,829	10.36%	-3.38%	\$1,263,540	54.36%	-20.05%	23.55%	0.90%	\$2,324,097
CHAMA VALLEY	\$1,499,377	29.95%	-6.85%	\$1,425,529	28.48%	4.61%	\$665,609	13.30%	-0.44%	\$3,590,515	71.73%	-2.69%	22.76%	0.11%	\$5,005,835
CIEN AGUAS INTERNATIONAL SCHOOL	\$1,081,482	40.43%	3.62%	\$442,795	16.55%	-7.32%	\$358,929	13.42%	-0.32%	\$1,883,206	70.40%	-4.02%	23.55%	0.90%	\$2,675,150
CIMARRON ¹	\$1,966,233	38.51%	1.71%	\$1,044,202	20.45%	-3.42%	\$677,251	13.26%	-0.48%	\$3,687,686	72.23%	-2.19%	22.50%	-0.15%	\$5,105,823
CLAYTON	\$1,802,461	31.59%	-5.21%	\$1,014,998	17.79%	-6.08%	\$664,026	11.64%	-2.10%	\$3,481,485	61.01%	-13.40%	23.57%	0.92%	\$5,705,959
CLOUDCROFT	\$1,236,838	33.94%	-2.87%	\$867,093	23.79%	-0.08%	\$483,205	13.26%	-0.48%	\$2,587,136	70.99%	-3.43%	22.97%	0.32%	\$3,644,472
CLOVIS	\$24,206,663	37.02%	0.21%	\$15,324,620	23.43%	-0.43%	\$9,872,116	15.10%	1.36%	\$49,403,399	75.55%	1.14%	24.97%	2.33%	\$65,392,607
COBRE	\$4,190,602	32.30%	-4.50%	\$3,559,226	27.44%	3.57%	\$1,792,490	13.82%	0.08%	\$9,542,318	73.56%	-0.85%	23.13%	0.48%	\$12,972,301
CORAL COMMUNITY CHARTER	\$439,604	32.31%	-4.49%	\$188,786	13.88%	-9.99%	\$145,869	10.72%	-3.02%	\$774,259	56.91%	-17.50%	23.21%	0.57%	\$1,360,503
CORONA	\$642,865	37.69%	0.88%	\$327,858	19.22%	-4.65%	\$228,102	13.37%	-0.37%	\$1,198,825	70.28%	-4.14%	23.50%	0.85%	\$1,705,864
COTTONWOOD CLASSICAL PREPARATORY SCHOOL	\$1,744,910	46.05%	9.24%	\$436,651	11.52%	-12.35%	\$513,300	13.55%	-0.20%	\$2,694,861	71.11%	-3.30%	23.53%	0.88%	\$3,789,514
CREATIVE EDUCATION PREPARATORY INSTITUTE #1	\$495,241	27.09%	-9.72%	\$442,214	24.19%	0.32%	\$245,561	13.43%	-0.31%	\$1,183,016	64.70%	-9.71%	26.19%	3.55%	\$1,828,410
CUBA	\$1,869,914	29.46%	-7.35%	\$1,582,598	24.93%	1.06%	\$749,075	11.80%	-1.94%	\$4,201,587	66.19%	-8.22%	21.70%	-0.95%	\$6,347,868
DEMING ¹	\$13,615,115	32.00%	-4.81%	\$9,842,599	23.13%	-0.74%	\$5,309,413	12.48%	-1.26%	\$28,767,127	67.60%	-6.81%	22.63%	-0.01%	\$42,553,316
DES MOINES	\$613,245	36.73%	-0.07%	\$318,263	19.06%	-4.81%	\$209,752	12.56%	-1.18%	\$1,141,260	68.35%	-6.06%	22.52%	-0.13%	\$1,669,662
DEXTER	\$3,375,800	34.97%	-1.84%	\$2,116,865	21.93%	-1.94%	\$1,262,282	13.08%	-0.67%	\$6,754,947	69.97%	-4.44%	22.98%	0.33%	\$9,653,991
DORA	\$1,041,236	33.64%	-3.16%	\$673,342	21.76%	-2.11%	\$399,244	12.90%	-0.84%	\$2,113,822	68.30%	-6.11%	23.29%	0.64%	\$3,094,829
DREAM DINE ¹	\$41,000	10.19%	-26.61%	\$94,535	23.50%	-0.37%	\$44,916	11.16%	-2.58%	\$180,451	44.86%	-29.56%	33.14%	10.49%	\$402,295
DULCE	\$2,825,571	37.06%	0.26%	\$1,583,654	20.77%	-3.10%	\$1,001,374	13.14%	-0.61%	\$5,410,599	70.97%	-3.44%	22.71%	0.06%	\$7,623,671
EAST MOUNTAIN HIGH SCHOOL	\$1,070,051	34.66%	-2.15%	\$773,260	25.05%	1.18%	\$410,025	13.28%	-0.46%	\$2,253,336	72.98%	-1.43%	22.24%	-0.40%	\$3,087,455
ELIDA	\$705,540	41.79%	4.99%	\$338,909	20.07%	-3.80%	\$234,410	13.88%	0.14%	\$1,278,859	75.75%	1.33%	22.44%	-0.20%	\$1,688,320
ESPANOLA ¹	\$12,234,879	35.98%	-0.82%	\$7,561,063	22.24%	-1.63%	\$4,639,425	13.64%	-0.10%	\$24,435,367	71.87%	-2.55%	23.44%	0.79%	\$34,001,006
ESTANCIA	\$2,695,661	32.70%	-4.10%	\$1,790,591	21.72%	-2.15%	\$1,043,904	12.66%	-1.08%	\$5,530,156	67.09%	-7.32%	23.27%	0.62%	\$8,242,934
ESTANCIA VALLEY CLASSICAL ACADEMY	\$939,149	42.99%	6.19%	\$237,845	10.89%	-12.98%	\$231,361	10.59%	-3.15%	\$1,408,355	64.47%	-9.94%	19.66%	-2.99%	\$2,184,435
EUNICE	\$2,344,442	34.34%	-2.46%	\$1,388,244	20.33%	-3.54%	\$885,086	12.96%	-0.78%	\$4,617,772	67.64%	-6.78%	23.71%	1.06%	\$6,827,432
EXPLORE ACADEMY	\$604,000	30.54%	-6.26%	\$330,000	16.69%	-7.18%	\$219,957	11.12%	-2.62%	\$1,153,957	58.35%	-16.07%	23.55%	0.90%	\$1,977,786
FARMINGTON ¹	\$35,034,202	39.65%	2.85%	\$18,159,190	20.55%	-3.32%	\$11,979,594	13.56%	-0.18%	\$65,172,986	73.77%	-0.65%	22.52%	-0.13%	\$88,350,645
FLOYD	\$1,005,605	38.34%	1.54%	\$515,058	19.64%	-4.23%	\$354,356	13.51%	-0.23%	\$1,875,019	71.49%	-2.93%	23.30%	0.66%	\$2,622,935
FORT SUMNER	\$1,416,772	38.32%	1.51%	\$780,585	21.11%	-2.76%	\$470,318	12.72%	-1.02%	\$2,667,675	72.15%	-2.27%	21.40%	-1.24%	\$3,697,486
GADSDEN	\$41,873,880	37.66%	0.85%	\$26,617,724	23.94%	0.07%	\$16,101,673	14.48%	0.74%	\$84,593,277	76.07%	1.66%	23.51%	0.86%	\$111,203,677
GALLUP ¹	\$34,684,123	37.07%	0.27%	\$21,730,677	23.23%	-0.64%	\$13,075,032	13.98%	0.24%	\$69,489,832	74.28%	-0.14%	23.18%	0.53%	\$93,555,164
GILBERT L. SENA CHARTER SCHOOL	\$611,542	29.11%	-7.69%	\$428,733	20.41%	-3.46%	\$241,186	11.48%	-2.26%	\$1,281,461	61.00%	-13.41%	23.18%	0.54%	\$2,100,805
GRADY	\$710,935	41.87%	5.07%	\$338,146	19.92%	-3.95%	\$243,660	14.35%	0.61%	\$1,292,741	76.14%	1.72%	23.23%	0.58%	\$1,697,897
GRANTS/CIBOLA	\$10,878,563	34.38%	-2.42%	\$7,339,520	23.20%	-0.67%	\$4,062,810	12.84%	-0.90%	\$22,280,893	70.42%	-3.99%	22.30%	-0.35%	\$31,640,093
HAGERMAN	\$1,597,425	36.29%	-0.51%	\$906,702	20.60%	-3.27%	\$591,822	13.45%	-0.30%	\$3,095,949	70.34%	-4.08%	23.63%	0.99%	\$4,401,640
HATCH	\$3,435,870	32.67%	-4.14%	\$2,601,504	24.73%	0.86%	\$1,450,694	13.79%	0.05%	\$7,488,068	71.19%	-3.22%	24.03%	1.38%	\$10,517,993

2014-2015 OPERATING BUDGET SALARIES AND BENEFITS AS A PERCENT OF NET OPERATIONAL

District	Total	Percent	Diff. in	Other Salaries	Percent	Diff. in	Total Benefits	Percent	Diff. in	All Salaries &	Percent	Diff. in	Percent	Diff. in	Net Oper.
	Teacher Salaries	of Net Oper.	Comp. to Statewide	Func. 1000-2000	of Net Oper.	Comp. to Statewide	Func. 1000-2000	of Net Oper.	Comp. to Statewide	Benefits Func. 1000-2000	of Net Oper.	Comp. to Statewide	of Benefits to Salary	Comp. to Statewide	Func. 1000-2000
HEALTH LEADERSHIP HIGH SCHOOL	\$380,912	17.77%	-19.03%	\$552,905	25.80%	1.93%	\$212,714	9.92%	-3.82%	\$1,146,531	53.49%	-20.92%	22.78%	0.13%	\$2,143,333
HEALTH SCIENCES	\$368,500	20.65%	-16.15%	\$302,500	16.95%	-6.92%	\$158,023	8.86%	-4.89%	\$829,023	46.46%	-27.96%	23.55%	0.90%	\$1,784,547
HOBBS	\$29,614,724	42.62%	5.81%	\$14,327,517	20.62%	-3.25%	\$9,046,133	13.02%	-0.72%	\$52,988,374	76.25%	1.84%	20.59%	-2.06%	\$69,488,924
HONDO VALLEY	\$774,278	38.14%	1.34%	\$407,313	20.06%	-3.81%	\$279,738	13.78%	0.04%	\$1,461,329	71.98%	-2.43%	23.67%	1.03%	\$2,030,058
HORIZON ACADEMY WEST	\$1,192,877	39.65%	2.85%	\$341,237	11.34%	-12.53%	\$336,727	11.19%	-2.55%	\$1,870,841	62.19%	-12.23%	21.95%	-0.70%	\$3,008,449
HOUSE	\$688,679	39.90%	3.09%	\$341,916	19.81%	-4.06%	\$238,053	13.79%	0.05%	\$1,268,648	73.49%	-0.92%	23.10%	0.45%	\$1,726,210
INTERNATIONAL SCHOOL @ MESA DEL SOL	\$711,449	37.50%	0.70%	\$389,436	20.53%	-3.34%	\$188,087	9.92%	-3.83%	\$1,288,972	67.95%	-6.46%	17.09%	-5.56%	\$1,896,953
J. PAUL TAYLOR	\$601,736	43.40%	6.60%	\$286,655	20.68%	-3.19%	\$203,040	14.65%	0.91%	\$1,091,431	78.73%	4.31%	22.85%	0.21%	\$1,386,341
JAL	\$1,491,342	37.10%	0.30%	\$1,047,656	26.06%	2.19%	\$666,713	16.59%	2.85%	\$3,205,711	79.75%	5.33%	26.26%	3.61%	\$4,019,801
JEMEZ MOUNTAIN ¹	\$1,204,130	27.59%	-9.21%	\$1,010,813	23.16%	-0.71%	\$512,696	11.75%	-1.99%	\$2,727,639	62.50%	-11.92%	23.15%	0.50%	\$4,364,481
JEMEZ VALLEY ¹	\$1,437,670	26.10%	-10.71%	\$1,232,529	22.37%	-1.50%	\$637,193	11.57%	-2.17%	\$3,307,392	60.04%	-14.38%	23.86%	1.22%	\$5,508,968
LA ACADEMIA DOLORES HUERTA	\$395,575	28.84%	-7.96%	\$343,762	25.06%	1.19%	\$161,787	11.80%	-1.94%	\$901,124	65.70%	-8.71%	21.88%	-0.76%	\$1,371,569
LA JICARITA COMMUNITY SCHOOL	\$130,200	33.13%	-3.68%	\$46,100	11.73%	-12.14%	\$40,119	10.21%	-3.53%	\$216,419	55.06%	-19.35%	22.76%	0.11%	\$393,040
LA PROMESA EARLY LEARNING CENTER	\$1,127,380	35.70%	-1.10%	\$413,752	13.10%	-10.77%	\$399,832	12.66%	-1.08%	\$1,940,964	61.46%	-12.95%	25.94%	3.30%	\$3,158,024
LA RESOLANA LEADERSHIP ACADEMY	\$213,753	18.87%	-17.93%	\$208,012	18.36%	-5.51%	\$109,842	9.70%	-4.04%	\$531,607	46.93%	-27.49%	26.04%	3.40%	\$1,132,831
LA TIERRA MONTESSORI SCHOOL OF THE ARTS & SCIENCES	\$226,230	29.03%	-7.77%	\$146,549	18.80%	-5.06%	\$83,970	10.77%	-2.97%	\$456,749	58.61%	-15.81%	22.53%	-0.12%	\$779,325
LAKE ARTHUR	\$525,709	28.76%	-8.05%	\$501,731	27.44%	3.58%	\$224,741	12.29%	-1.45%	\$1,252,181	68.49%	-5.92%	21.87%	-0.77%	\$1,828,149
LAS CRUCES ¹	\$73,061,407	38.49%	1.69%	\$48,871,780	25.75%	1.88%	\$26,902,609	14.17%	0.43%	\$148,835,796	78.42%	4.00%	22.06%	-0.58%	\$189,803,871
LAS VEGAS CITY	\$4,932,312	34.21%	-2.59%	\$2,896,304	20.09%	-3.78%	\$1,725,921	11.97%	-1.77%	\$9,554,537	66.28%	-8.14%	22.05%	-0.60%	\$14,416,152
LOGAN	\$1,102,786	30.87%	-5.94%	\$747,849	20.93%	-2.94%	\$426,238	11.93%	-1.81%	\$2,276,873	63.73%	-10.68%	23.03%	0.38%	\$3,572,702
LORDSBURG	\$1,587,987	27.57%	-9.23%	\$1,718,109	29.83%	5.96%	\$757,762	13.16%	-0.59%	\$4,063,858	70.55%	-3.86%	22.92%	0.27%	\$5,760,095
LOS ALAMOS	\$13,123,305	35.26%	-1.55%	\$11,422,431	30.69%	6.82%	\$4,613,423	12.39%	-1.35%	\$29,159,159	78.34%	3.92%	18.80%	-3.85%	\$37,223,238
LOS LUNAS	\$21,589,877	35.13%	-1.67%	\$14,730,959	23.97%	0.10%	\$8,507,402	13.84%	0.10%	\$44,828,238	72.95%	-1.47%	23.42%	0.78%	\$61,452,737
LOVING	\$1,948,996	30.62%	-6.18%	\$1,444,952	22.70%	-1.17%	\$769,300	12.09%	-1.65%	\$4,163,248	65.41%	-9.01%	22.67%	0.02%	\$6,365,333
LOVINGTON	\$11,729,601	36.95%	0.15%	\$7,404,330	23.33%	-0.54%	\$4,861,333	15.32%	1.57%	\$23,995,264	75.59%	1.18%	25.41%	2.76%	\$31,741,951
MAGDALENA	\$1,380,943	30.79%	-6.02%	\$1,020,762	22.76%	-1.11%	\$441,271	9.84%	-3.90%	\$2,842,976	63.38%	-11.03%	18.37%	-4.27%	\$4,485,633
MASTERS PROGRAM	\$439,022	19.17%	-17.63%	\$513,040	22.40%	-1.47%	\$208,235	9.09%	-4.65%	\$1,160,297	50.67%	-23.75%	21.87%	-0.78%	\$2,290,082
MAXWELL	\$623,121	34.24%	-2.56%	\$459,619	25.26%	1.39%	\$254,045	13.96%	0.22%	\$1,336,785	73.46%	-0.95%	23.46%	0.82%	\$1,819,762
MCCURDY CHARTER SCHOOL	\$1,269,364	39.57%	2.77%	\$664,482	20.72%	-3.15%	\$439,575	13.70%	-0.04%	\$2,373,421	73.99%	-0.42%	22.73%	0.08%	\$3,207,652
MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	\$773,032	35.58%	-1.22%	\$454,684	20.93%	-2.94%	\$279,673	12.87%	-0.87%	\$1,507,389	69.39%	-5.03%	22.78%	0.13%	\$2,172,434
MELROSE	\$823,392	32.18%	-4.62%	\$666,120	26.04%	2.17%	\$343,473	13.43%	-0.32%	\$1,832,985	71.65%	-2.77%	23.06%	0.41%	\$2,558,377
MESA VISTA	\$1,268,665	29.34%	-7.46%	\$1,140,434	26.38%	2.51%	\$540,075	12.49%	-1.25%	\$2,949,174	68.21%	-6.20%	22.42%	-0.23%	\$4,323,444
MISSION ACHIEVEMENT AND SUCCESS	\$1,358,420	39.77%	2.96%	\$399,676	11.70%	-12.17%	\$401,181	11.74%	-2.00%	\$2,159,277	63.21%	-11.20%	22.82%	0.17%	\$3,416,013
MONTESSORI ELEMENTARY SCHOOL	\$747,374	32.03%	-4.77%	\$450,906	19.33%	-4.54%	\$278,437	11.93%	-1.81%	\$1,476,717	63.29%	-11.12%	23.24%	0.59%	\$2,333,177
MORA	\$1,485,776	28.14%	-8.66%	\$1,197,569	22.68%	-1.19%	\$628,242	11.90%	-1.84%	\$3,311,587	62.72%	-11.70%	23.41%	0.77%	\$5,280,159
MORIARTY	\$7,741,459	37.40%	0.60%	\$5,377,765	25.98%	2.11%	\$3,125,868	15.10%	1.36%	\$16,245,092	78.48%	4.07%	23.83%	1.18%	\$20,698,486
MOSQUERO	\$364,110	29.64%	-7.16%	\$253,509	20.64%	-3.23%	\$129,644	10.55%	-3.19%	\$747,263	60.84%	-13.58%	20.99%	-1.66%	\$1,228,329
MOUNTAINAIR	\$1,017,943	28.31%	-8.49%	\$798,696	22.21%	-1.66%	\$413,447	11.50%	-2.24%	\$2,230,086	62.02%	-12.39%	22.76%	0.11%	\$3,595,527
NEW AMERICA SCHOOL	\$635,380	23.36%	-13.44%	\$486,940	17.90%	-5.96%	\$264,323	9.72%	-4.02%	\$1,386,643	50.99%	-23.43%	23.55%	0.90%	\$2,719,583
NEW AMERICA SCHOOL - LAS CRUCES	\$480,570	17.42%	-19.38%	\$616,209	22.34%	-1.53%	\$257,302	9.33%	-4.41%	\$1,354,081	49.09%	-25.33%	23.46%	0.81%	\$2,758,625
NEW MEXICO CONNECTIONS ACADEMY	\$649,783	15.54%	-21.27%	\$286,904	6.86%	-17.01%	\$201,402	4.82%	-8.92%	\$1,138,089	27.21%	-47.20%	21.50%	-1.15%	\$4,182,155
NEW MEXICO INTERNATIONAL SCHOOL	\$505,930	32.67%	-4.13%	\$230,443	14.88%	-8.99%	\$179,608	11.60%	-2.14%	\$915,981	59.15%	-15.26%	24.39%	1.74%	\$1,548,534
NEW MEXICO SCHOOL FOR THE ARTS	\$750,319	33.81%	-2.99%	\$512,226	23.08%	-0.79%	\$291,214	13.12%	-0.62%	\$1,553,759	70.01%	-4.40%	23.07%	0.42%	\$2,219,236
NORTH VALLEY ACADEMY	\$1,171,136	36.90%	0.10%	\$468,981	14.78%	-9.09%	\$386,266	12.17%	-1.57%	\$2,026,383	63.84%	-10.57%	23.55%	0.90%	\$3,173,929
PECOS	\$1,748,604	28.41%	-8.40%	\$1,833,421	29.78%	5.91%	\$854,923	13.89%	0.15%	\$4,436,948	72.08%	-2.34%	23.87%	1.22%	\$6,155,725
PENASCO	\$1,140,479	22.21%	-14.60%	\$1,364,012	26.56%	2.69%	\$572,640	11.15%	-2.59%	\$3,077,131	59.91%	-14.50%	22.86%	0.22%	\$5,135,950
POJOAQUE VALLEY	\$5,062,288	34.38%	-2.42%	\$4,191,151	28.46%	4.59%	\$2,063,610	14.02%	0.27%	\$11,317,049	76.86%	2.45%	22.30%	-0.35%	\$14,724,208
PORTALES	\$8,522,946	38.89%	2.09%	\$5,826,630	26.59%	2.72%	\$3,262,008	14.88%	1.14%	\$17,611,584	80.36%	5.95%	22.73%	0.09%	\$21,916,007
QUEMADO	\$794,376	33.99%	-2.81%	\$517,465	22.14%	-1.72%	\$306,202	13.10%	-0.64%	\$1,618,043	69.24%	-5.17%	23.34%	0.69%	\$2,336,764
QUESTA ¹	\$1,481,255	30.21%	-6.59%	\$1,386,025	28.27%	4.40%	\$653,106	13.32%	-0.42%	\$3,520,386	71.80%	-2.61%	22.78%	0.13%	\$4,902,801
RATON	\$3,601,724	38.86%	2.06%	\$1,880,266	20.29%	-3.58%	\$1,282,357	13.84%	0.10%	\$6,764,347	72.99%	-1.43%	23.39%	0.75%	\$9,268,056
RED RIVER VALLEY CHARTER SCHOOL	\$314,042	43.03%	6.23%	\$109,513	15.01%	-8.86%	\$95,661	13.11%	-0.63%	\$519,216	71.15%	-3.27%	22.59%	-0.06%	\$729,779
RESERVE	\$875,746	35.19%	-1.62%	\$537,908	21.61%	-2.26%	\$330,728	13.29%	-0.45%	\$1,744,382	70.09%	-4.32%	23.40%	0.75%	\$2,488,756
RIO RANCHO	\$48,571,017	39.74%	2.94%	\$32,119,749	26.28%	2.41%	\$17,178,287	14.06%	0.32%	\$97,869,053	80.08%	5.67%	21.29%	-1.36%	\$122,216,124
ROSWELL ¹	\$26,190,802	34.75%	-2.05%	\$19,680,477	26.11%	2.24%	\$10,169,819	13.49%	-0.25%	\$56,041,098	74.35%	-0.06%	22.17%	-0.48%	\$75,369,789
ROY	\$482,337	37.39%	0.59%	\$247,734	19.21%	-4.66%	\$166,319	12.89%	-0.85%	\$896,390	69.49%	-4.92%	22.78%	0.13%	\$1,289,886
RUIDOSO	\$5,793,636	34.72%	-2.08%	\$3,658,844	21.93%	-1.94%	\$2,153,804	12.91%	-0.83%	\$11,606,284	69.56%	-4.85%	22.79%	0.14%	\$16,685,152
SAGE MONTESSORI CHARTER SCHOOL	\$467,322	33.12%	-3.68%	\$174,468	12.36%	-11.50%	\$151,145	10.71%	-3.03%	\$792,935	56.19%	-18.22%	23.55%	0.90%	\$1,411,050

2014-2015 OPERATING BUDGET SALARIES AND BENEFITS AS A PERCENT OF NET OPERATIONAL

District	Total Teacher Salaries	Percent of Net Oper.	Diff. in Comp. to Statewide	Other Salaries Func. 1000-2000	Percent of Net Oper.	Diff. in Comp. to Statewide	Total Benefits * Func. 1000-2000	Percent of Net Oper.	Diff. in Comp. to Statewide	All Salaries & Benefits Func. 1000-2000	Percent of Net Oper.	Diff. in Comp. to Statewide	Percent of Benefits to Salary	Diff. in Comp. to Statewide	Net Oper. Budget Func. 1000-2000
SAN JON	\$657,161	35.22%	-1.59%	\$391,315	20.97%	-2.90%	\$244,202	13.09%	-0.65%	\$1,292,678	69.28%	-5.14%	23.29%	0.64%	\$1,865,974
SANTA FE ¹	\$45,576,692	39.00%	2.20%	\$23,594,077	20.19%	-3.68%	\$15,904,705	13.61%	-0.13%	\$85,075,474	72.80%	-1.61%	22.99%	0.35%	\$116,856,028
SANTA ROSA	\$2,345,877	36.10%	-0.70%	\$1,413,568	21.75%	-2.12%	\$856,993	13.19%	-0.55%	\$4,616,438	71.04%	-3.37%	22.80%	0.15%	\$6,498,304
SCHOOL OF DREAMS ACADEMY	\$1,007,268	34.03%	-2.77%	\$489,142	16.53%	-7.34%	\$352,407	11.91%	-1.83%	\$1,848,817	62.46%	-11.95%	23.55%	0.90%	\$2,959,914
SILVER CITY	\$10,163,569	41.17%	4.37%	\$5,964,493	24.16%	0.29%	\$3,443,263	13.95%	0.21%	\$19,571,325	79.29%	4.87%	21.35%	-1.30%	\$24,684,213
SOCORRO ¹	\$5,148,162	34.58%	-2.23%	\$3,767,261	25.30%	1.43%	\$1,924,609	12.93%	-0.81%	\$10,840,032	72.81%	-1.61%	21.59%	-1.06%	\$14,889,017
SOUTH VALLEY PREPARATORY SCHOOL	\$442,817	38.16%	1.36%	\$186,100	16.04%	-7.83%	\$148,116	12.76%	-0.98%	\$777,033	66.97%	-7.45%	23.55%	0.90%	\$1,160,343
SOUTHWEST INTERMEDIATE LEARNING CENTER	\$190,491	15.61%	-21.19%	\$254,788	20.88%	-2.99%	\$126,067	10.33%	-3.41%	\$571,346	46.82%	-27.59%	28.31%	5.66%	\$1,220,222
SOUTHWEST PRIMARY LEARNING CENTER	\$223,288	20.13%	-16.68%	\$238,342	21.48%	-2.39%	\$119,410	10.76%	-2.98%	\$581,040	52.37%	-22.04%	25.87%	3.22%	\$1,109,453
SOUTHWEST SECONDARY LEARNING CENTER	\$420,248	15.14%	-21.66%	\$517,606	18.65%	-5.22%	\$237,836	8.57%	-5.17%	\$1,175,690	42.36%	-32.06%	25.36%	2.71%	\$2,775,575
SPRINGER	\$813,460	32.34%	-4.46%	\$627,101	24.93%	1.06%	\$336,523	13.38%	-0.36%	\$1,777,084	70.65%	-3.77%	23.36%	0.71%	\$2,515,445
SW AERONAUTICS, MATHEMATICS AND SCIENCE ACADEMY	\$342,042	13.24%	-23.56%	\$343,934	13.31%	-10.55%	\$148,485	5.75%	-7.99%	\$834,461	32.31%	-42.11%	21.65%	-1.00%	\$2,583,068
TAOS ¹	\$8,510,256	34.40%	-2.41%	\$5,524,955	22.33%	-1.54%	\$3,296,204	13.32%	-0.42%	\$17,331,415	70.05%	-4.36%	23.49%	0.84%	\$24,741,977
TAOS ACADEMY	\$606,019	30.98%	-5.83%	\$372,484	19.04%	-4.83%	\$222,424	11.37%	-2.37%	\$1,200,927	61.39%	-13.03%	22.73%	0.08%	\$1,956,348
TAOS INTEGRATED SCHOOL OF THE ARTS	\$404,803	35.42%	-1.39%	\$150,265	13.15%	-10.72%	\$125,030	10.94%	-2.80%	\$680,098	59.50%	-14.91%	22.53%	-0.12%	\$1,142,988
TAOS INTERNATIONAL SCHOOL	\$190,500	22.59%	-14.22%	\$138,000	16.36%	-7.51%	\$87,402	10.36%	-3.38%	\$415,902	49.31%	-25.11%	26.61%	3.96%	\$843,470
TATUM	\$1,678,971	39.64%	2.83%	\$934,804	22.07%	-1.80%	\$560,476	13.23%	-0.51%	\$3,174,251	74.94%	0.52%	21.44%	-1.20%	\$4,235,936
TEXICO	\$2,301,733	39.95%	3.15%	\$1,184,998	20.57%	-3.30%	\$787,210	13.66%	-0.08%	\$4,273,941	74.19%	-0.22%	22.58%	-0.07%	\$5,760,851
THE GREAT ACADEMY	\$285,000	10.89%	-25.92%	\$546,400	20.87%	-3.00%	\$169,757	6.48%	-7.26%	\$1,001,157	38.24%	-36.17%	20.42%	-2.23%	\$2,617,931
TIERRA ADENTRO	\$784,450	35.50%	-1.31%	\$358,096	16.20%	-7.66%	\$282,611	12.79%	-0.95%	\$1,425,157	64.49%	-9.92%	24.74%	2.09%	\$2,209,842
TRUTH OR CONSEQUENCES	\$4,296,970	36.86%	0.06%	\$2,325,500	19.95%	-3.92%	\$1,539,365	13.21%	-0.53%	\$8,161,835	70.02%	-4.40%	23.24%	0.60%	\$11,656,741
TUCUMCARI	\$3,208,096	34.89%	-1.91%	\$2,050,618	22.30%	-1.57%	\$1,191,873	12.96%	-0.78%	\$6,450,587	70.15%	-4.26%	22.66%	0.02%	\$9,195,108
TULAROSA	\$3,081,009	32.00%	-4.80%	\$1,923,761	19.98%	-3.89%	\$1,179,512	12.25%	-1.49%	\$6,184,282	64.24%	-10.18%	23.57%	0.92%	\$9,627,569
UPLIFT COMMUNITY SCHOOL	\$400,332	28.60%	-8.21%	\$331,785	23.70%	-0.17%	\$172,707	12.34%	-1.40%	\$904,824	64.64%	-9.78%	23.59%	0.94%	\$1,399,858
VAUGHN	\$494,478	26.62%	-10.18%	\$465,240	25.04%	1.18%	\$218,410	11.76%	-1.98%	\$1,178,128	63.42%	-10.99%	22.76%	0.11%	\$1,857,628
WAGON MOUND	\$649,182	34.23%	-2.58%	\$498,904	26.30%	2.44%	\$265,000	13.97%	0.23%	\$1,413,086	74.51%	0.09%	23.08%	0.43%	\$1,896,622
WALATOWA CHARTER HIGH SCHOOL	\$181,419	21.49%	-15.32%	\$183,635	21.75%	-2.12%	\$83,803	9.93%	-3.81%	\$448,857	53.17%	-21.25%	22.96%	0.31%	\$844,271
WEST LAS VEGAS ¹	\$4,910,484	32.38%	-4.43%	\$4,261,357	28.10%	4.23%	\$2,033,977	13.41%	-0.33%	\$11,205,818	73.88%	-0.53%	22.18%	-0.47%	\$15,166,882
WILLIAM W. & JOSEPHINE DORN CHARTER COMM SCHOOL	\$133,924	27.74%	-9.07%	\$87,550	18.13%	-5.74%	\$52,161	10.80%	-2.94%	\$273,635	56.67%	-17.74%	23.55%	0.90%	\$482,866
ZUNI	\$3,997,865	33.95%	-2.86%	\$3,046,699	25.87%	2.00%	\$1,598,519	13.57%	-0.17%	\$8,643,083	73.39%	-1.02%	22.69%	0.04%	\$11,776,891
STATEWIDE	\$1,016,103,417	36.80%		\$659,005,982	23.87%		\$379,363,820	13.74%		\$2,054,473,219	74.41%		22.65%		\$2,760,886,480

*Benefits include ERA, Retiree Health Care, FICA, and Medicare.

¹Amounts include Charter Schools.