

2013-2014 OPERATING BUDGET SALARIES AND BENEFITS AS A PERCENT OF TOTAL OPERATIONAL

| District | Total Salaries & Benefits Functions 1000-4000 | Total Operational Budget Functions 1000-4000 | Salaries & Benefits as Percent of Total Op. | Difference in Comparison to Statewide Average |
|---|---|--|---|---|
| ACADEMY OF TRADES AND TECHNOLOGY | \$980,607 | \$1,564,572 | 62.68% | -21.09% |
| ACE | \$1,956,964 | \$3,417,442 | 57.26% | -26.50% |
| AIMS @ UNM | \$2,259,652 | \$3,112,121 | 72.61% | -11.16% |
| ALAMOGORDO | \$35,748,707 | \$42,068,952 | 84.98% | 1.21% |
| ALBUQUERQUE ¹ | \$605,822,592 | \$697,452,538 | 86.86% | 3.10% |
| ALBUQUERQUE SCHOOL OF EXCELLENCE | \$1,354,052 | \$2,437,980 | 55.54% | -28.23% |
| ALBUQUERQUE SIGN LANGUAGE ACADEMY | \$1,167,657 | \$1,556,600 | 75.01% | -8.75% |
| ALDO LEOPOLD CHARTER SCHOOL | \$1,298,743 | \$2,062,054 | 62.98% | -20.78% |
| ALMA D' ARTE CHARTER HIGH SCHOOL | \$1,548,741 | \$1,838,146 | 84.26% | 0.49% |
| AMY BIEHL CHARTER HIGH SCHOOL | \$2,395,594 | \$3,227,995 | 74.21% | -9.55% |
| ANIMAS | \$2,021,549 | \$2,754,240 | 73.40% | -10.37% |
| ARTESIA | \$24,026,119 | \$26,817,479 | 89.59% | 5.83% |
| ASK ACADEMY | \$1,787,395 | \$2,608,565 | 68.52% | -15.24% |
| AZTEC ¹ | \$19,793,472 | \$24,444,536 | 80.97% | -2.79% |
| BELEN | \$24,973,413 | \$31,531,494 | 79.20% | -4.56% |
| BERNALILLO | \$23,544,748 | \$27,784,926 | 84.74% | 0.97% |
| BLOOMFIELD | \$19,181,130 | \$22,547,740 | 85.07% | 1.30% |
| CAPITAN | \$3,755,135 | \$4,779,690 | 78.56% | -5.20% |
| CARLSBAD ¹ | \$45,047,835 | \$54,228,732 | 83.07% | -0.70% |
| CARRIZOZO | \$1,548,161 | \$2,010,050 | 77.02% | -6.74% |
| CENTRAL | \$44,998,831 | \$58,227,125 | 77.28% | -6.48% |
| CESAR CHAVEZ COMMUNITY SCHOOL | \$1,323,470 | \$2,049,126 | 64.59% | -19.18% |
| CHAMA VALLEY | \$3,785,550 | \$4,715,255 | 80.28% | -3.48% |
| CIEN AGUAS INTERNATIONAL SCHOOL | \$1,645,300 | \$2,402,093 | 68.49% | -15.27% |
| CIMARRON ¹ | \$4,119,209 | \$5,096,537 | 80.82% | -2.94% |
| CLAYTON | \$4,265,423 | \$5,557,313 | 76.75% | -7.01% |
| CLOUDCROFT | \$3,040,873 | \$3,593,797 | 84.61% | 0.85% |
| CLOVIS | \$51,077,744 | \$59,712,848 | 85.54% | 1.77% |
| COBRE | \$10,251,566 | \$12,639,390 | 81.11% | -2.66% |
| CORAL COMMUNITY CHARTER | \$619,391 | \$1,190,172 | 52.04% | -31.72% |
| CORONA | \$1,252,748 | \$1,557,609 | 80.43% | -3.34% |
| COTTONWOOD CLASSICAL PREPARATORY SCHOOL | \$2,803,561 | \$3,446,932 | 81.33% | -2.43% |
| CREATIVE EDUCATION PREPARATORY INSTITUTE #1 | \$1,319,563 | \$1,724,230 | 76.53% | -7.23% |
| CUBA | \$4,631,546 | \$6,816,538 | 67.95% | -15.82% |
| DEMING ¹ | \$30,701,973 | \$40,482,829 | 75.84% | -7.93% |
| DES MOINES | \$1,202,937 | \$1,577,548 | 76.25% | -7.51% |
| DEXTER | \$6,910,995 | \$8,614,691 | 80.22% | -3.54% |
| DORA | \$2,341,435 | \$3,086,566 | 75.86% | -7.91% |
| DULCE | \$5,626,749 | \$7,636,944 | 73.68% | -10.09% |
| EAST MOUNTAIN HIGH SCHOOL | \$2,423,171 | \$2,973,452 | 81.49% | -2.27% |
| ELIDA | \$1,409,650 | \$1,617,515 | 87.15% | 3.38% |

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|--|---|--|---|---|
| ESPANOLA ¹ | \$25,240,373 | \$32,319,878 | 78.10% | -5.67% |
| ESTANCIA | \$6,325,340 | \$8,300,493 | 76.20% | -7.56% |
| ESTANCIA VALLEY CLASSICAL ACADEMY | \$1,816,029 | \$2,550,390 | 71.21% | -12.56% |
| EUNICE | \$4,532,524 | \$5,810,616 | 78.00% | -5.76% |
| FARMINGTON ¹ | \$66,322,488 | \$80,957,877 | 81.92% | -1.84% |
| FLOYD | \$2,042,919 | \$2,551,700 | 80.06% | -3.70% |
| FORT SUMNER | \$2,958,105 | \$3,470,116 | 85.25% | 1.48% |
| GADSDEN ¹ | \$92,223,732 | \$103,725,315 | 88.91% | 5.15% |
| GALLUP ¹ | \$74,616,588 | \$90,942,548 | 82.05% | -1.72% |
| GILBERT L. SENA CHARTER SCHOOL | \$1,395,648 | \$2,024,067 | 68.95% | -14.81% |
| GRADY | \$1,481,079 | \$1,695,996 | 87.33% | 3.56% |
| GRANTS/CIBOLA | \$23,484,768 | \$32,176,950 | 72.99% | -10.78% |
| HAGERMAN | \$3,335,516 | \$4,054,907 | 82.26% | -1.51% |
| HATCH | \$7,889,283 | \$9,622,682 | 81.99% | -1.78% |
| HEALTH LEADERSHIP HIGH SCHOOL | \$851,303 | \$1,062,474 | 80.12% | -3.64% |
| HOBBS | \$56,531,220 | \$66,549,047 | 84.95% | 1.18% |
| HONDO VALLEY | \$1,674,418 | \$1,994,405 | 83.96% | 0.19% |
| HORIZON ACADEMY WEST | \$2,056,536 | \$2,839,070 | 72.44% | -11.33% |
| HOUSE | \$1,421,635 | \$1,608,455 | 88.39% | 4.62% |
| INTERNATIONAL SCHOOL @ MESA DEL SOL | \$1,642,824 | \$1,983,518 | 82.82% | -0.94% |
| J. PAUL TAYLOR | \$1,235,331 | \$1,398,106 | 88.36% | 4.59% |
| JAL | \$3,305,938 | \$4,027,560 | 82.08% | -1.68% |
| JEMEZ MOUNTAIN ¹ | \$2,801,921 | \$3,962,460 | 70.71% | -13.05% |
| JEMEZ VALLEY ¹ | \$4,041,435 | \$5,938,233 | 68.06% | -15.71% |
| LA JICARITA COMMUNITY SCHOOL | \$224,127 | \$432,659 | 51.80% | -31.96% |
| LA PROMESA EARLY LEARNING CENTER | \$1,430,617 | \$2,090,085 | 68.45% | -15.32% |
| LA RESOLANA LEADERSHIP ACADEMY | \$382,565 | \$656,042 | 58.31% | -25.45% |
| LA TIERRA MONTESSORI SCHOOL OF THE ARTS & SCIENCES | \$418,097 | \$719,159 | 58.14% | -25.63% |
| LAKE ARTHUR | \$1,472,434 | \$1,884,125 | 78.15% | -5.62% |
| LAS CRUCES ¹ | \$164,279,730 | \$185,592,268 | 88.52% | 4.75% |
| LAS VEGAS CITY | \$11,738,169 | \$14,756,736 | 79.54% | -4.22% |
| LEARNING COMMUNITY CHARTER SCHOOL | \$1,535,515 | \$2,146,391 | 71.54% | -12.23% |
| LOGAN | \$2,735,400 | \$3,471,687 | 78.79% | -4.97% |
| LORDBURG | \$4,917,492 | \$6,180,977 | 79.56% | -4.21% |
| LOS ALAMOS | \$30,643,653 | \$36,013,245 | 85.09% | 1.32% |
| LOS LUNAS | \$47,480,100 | \$58,165,603 | 81.63% | -2.14% |
| LOVING | \$4,853,538 | \$6,349,304 | 76.44% | -7.32% |
| LOVINGTON | \$24,197,028 | \$29,949,531 | 80.79% | -2.97% |
| MAGDALENA | \$3,171,400 | \$4,197,895 | 75.55% | -8.22% |
| MASTERS PROGRAM | \$1,159,406 | \$2,006,430 | 57.78% | -25.98% |
| MAXWELL | \$1,477,541 | \$1,795,483 | 82.29% | -1.47% |

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|---|---|--|---|---|
| MCCURDY CHARTER SCHOOL | \$2,785,790 | \$3,304,299 | 84.31% | 0.54% |
| MEDIA ARTS COLLABORATIVE CHARTER SCHOOL | \$1,403,205 | \$1,994,948 | 70.34% | -13.43% |
| MELROSE | \$2,043,567 | \$2,488,785 | 82.11% | -1.65% |
| MESA VISTA | \$3,227,053 | \$4,072,088 | 79.25% | -4.52% |
| MISSION ACHIEVEMENT AND SUCCESS | \$1,776,475 | \$2,741,940 | 64.79% | -18.98% |
| MONTESSORI ELEMENTARY SCHOOL | \$1,526,478 | \$2,089,000 | 73.07% | -10.69% |
| MORA | \$3,921,312 | \$5,084,412 | 77.12% | -6.64% |
| MORIARTY | \$18,335,244 | \$20,762,736 | 88.31% | 4.54% |
| MOSQUERO | \$820,976 | \$1,175,604 | 69.83% | -13.93% |
| MOUNTAINAIR | \$2,579,908 | \$3,395,205 | 75.99% | -7.78% |
| NEW AMERICA SCHOOL | \$1,428,083 | \$2,643,418 | 54.02% | -29.74% |
| NEW AMERICA SCHOOL - LAS CRUCES | \$1,172,076 | \$2,166,853 | 54.09% | -29.67% |
| NEW MEXICO CONNECTIONS ACADEMY | \$920,200 | \$2,557,282 | 35.98% | -47.78% |
| NEW MEXICO INTERNATIONAL SCHOOL | \$920,380 | \$1,465,591 | 62.80% | -20.97% |
| NEW MEXICO SCHOOL FOR THE ARTS | \$1,457,431 | \$1,986,029 | 73.38% | -10.38% |
| NORTH VALLEY ACADEMY | \$2,226,464 | \$2,776,478 | 80.19% | -3.57% |
| PECOS | \$4,827,718 | \$5,812,487 | 83.06% | -0.71% |
| PENASCO | \$3,844,728 | \$5,000,920 | 76.88% | -6.88% |
| POJOAQUE VALLEY | \$12,630,059 | \$14,819,067 | 85.23% | 1.46% |
| PORTALES | \$19,499,557 | \$21,572,012 | 90.39% | 6.63% |
| QUEMADO | \$1,742,546 | \$2,240,571 | 77.77% | -5.99% |
| QUESTA ¹ | \$3,951,913 | \$4,980,307 | 79.35% | -4.41% |
| RALPH J. BUNCHE ACADEMY | \$514,906 | \$815,494 | 63.14% | -20.62% |
| RATON | \$7,768,545 | \$9,448,820 | 82.22% | -1.55% |
| RED RIVER VALLEY CHARTER SCHOOL | \$521,437 | \$615,528 | 84.71% | 0.95% |
| RESERVE | \$1,755,843 | \$2,353,427 | 74.61% | -9.16% |
| RIO RANCHO | \$103,532,677 | \$116,651,136 | 88.75% | 4.99% |
| ROSWELL ¹ | \$60,308,147 | \$72,853,617 | 82.78% | -0.99% |
| ROY | \$979,586 | \$1,274,357 | 76.87% | -6.90% |
| RUIDOSO | \$12,700,357 | \$15,736,958 | 80.70% | -3.06% |
| SAGE MONTESSORI CHARTER SCHOOL | \$788,479 | \$1,309,431 | 60.22% | -23.55% |
| SAN JON | \$1,447,346 | \$1,778,666 | 81.37% | -2.39% |
| SANTA FE ¹ | \$90,141,354 | \$105,174,910 | 85.71% | 1.94% |
| SANTA ROSA | \$5,046,445 | \$6,386,156 | 79.02% | -4.74% |
| SCHOOL OF DREAMS ACADEMY | \$1,765,368 | \$2,775,010 | 63.62% | -20.15% |
| SILVER CITY | \$20,721,076 | \$23,436,247 | 88.41% | 4.65% |
| SOCORRO ¹ | \$11,627,332 | \$14,275,255 | 81.45% | -2.31% |
| SOUTH VALLEY PREPARATORY SCHOOL | \$872,083 | \$1,192,164 | 73.15% | -10.61% |
| SOUTHWEST INTERMEDIATE LEARNING CENTER | \$565,285 | \$1,140,543 | 49.56% | -34.20% |
| SOUTHWEST PRIMARY LEARNING CENTER | \$594,394 | \$1,113,772 | 53.37% | -30.40% |
| SOUTHWEST SECONDARY LEARNING CENTER | \$1,252,201 | \$2,610,390 | 47.97% | -35.80% |

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|---|---|--|---|---|
| SPRINGER | \$1,970,447 | \$2,489,001 | 79.17% | -4.60% |
| SW AERONAUTICS, MATHEMATICS AND SCIENCE ACADEMY | \$916,790 | \$2,395,117 | 38.28% | -45.49% |
| TAOS ¹ | \$20,440,643 | \$24,558,432 | 83.23% | -0.53% |
| TAOS ACADEMY | \$1,181,209 | \$1,942,075 | 60.82% | -22.94% |
| TAOS INTEGRATED SCHOOL OF THE ARTS | \$666,178 | \$1,122,738 | 59.34% | -24.43% |
| TATUM | \$3,169,816 | \$3,807,082 | 83.26% | -0.50% |
| TEXICO | \$4,678,474 | \$5,365,914 | 87.19% | 3.42% |
| THE GREAT ACADEMY | \$1,360,119 | \$2,266,364 | 60.01% | -23.75% |
| TIERRA ADENTRO | \$1,468,549 | \$1,986,999 | 73.91% | -9.86% |
| TRUTH OR CONSEQUENCES | \$9,597,148 | \$11,060,116 | 86.77% | 3.01% |
| TUCUMCARI | \$7,394,358 | \$8,781,698 | 84.20% | 0.44% |
| TULAROSA | \$6,526,773 | \$8,553,352 | 76.31% | -7.46% |
| UPLIFT COMMUNITY SCHOOL | \$838,593 | \$1,272,004 | 65.93% | -17.84% |
| VAUGHN | \$1,229,185 | \$1,673,133 | 73.47% | -10.30% |
| WAGON MOUND | \$1,452,563 | \$1,834,314 | 79.19% | -4.58% |
| WEST LAS VEGAS ¹ | \$11,941,771 | \$14,626,112 | 81.65% | -2.12% |
| WILLIAM W. & JOSEPHINE DORN CHARTER COMM SCHOOL | \$127,142 | \$339,202 | 37.48% | -46.28% |
| ZUNI | \$9,064,166 | \$12,053,151 | 75.20% | -8.56% |
| STATEWIDE | \$2,197,275,664 | \$2,623,137,562 | 83.77% | |

¹Amounts include Charter Schools.