

PERSONNEL CHANGES BY CATEGORY
2012-2013 ACTUAL TO 2013-2014 BUDGETED

	Teachers, Grades 1-12			Teachers, Special Ed.			Teachers, Early Childhood			Teachers, Pre School		
	1411			1412			1413			1414		
	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change
ACADEMY OF TRADES AND TECHNOLOGY	5.15	4.75	(0.40)	0.58	0.00	(0.58)	0.00	0.00	0.00	0.00	0.00	0.00
ACE	15.07	13.20	(1.87)	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00
AIMS @ UNM	18.26	22.26	4.00	0.47	0.00	(0.47)	0.00	0.00	0.00	0.00	0.00	0.00
ALAMOGORDO	257.32	251.90	(5.42)	72.74	60.74	(12.00)	24.00	23.00	(1.00)	0.00	0.00	0.00
ALBUQUERQUE	3,683.26	3,706.64	23.38	1,452.15	1,282.00	(170.15)	375.25	365.50	(9.75)	0.00	0.00	0.00
Academia de Lengua y Cultura	5.29	0.00	(5.29)	0.44	0.00	(0.44)	0.00	0.00	0.00	0.00	0.00	0.00
Albuquerque Talent Development	11.53	9.54	(1.99)	0.61	0.12	(0.49)	0.00	0.00	0.00	0.00	0.00	0.00
Alice King Community School	16.11	16.00	(0.11)	3.80	2.50	(1.30)	0.00	0.00	0.00	0.00	0.00	0.00
Bataan Military Academy Charter	5.02	5.32	0.30	0.69	0.62	(0.07)	0.00	0.00	0.00	0.00	0.00	0.00
Christine Duncan's Heritage Academy	6.00	8.00	2.00	2.01	1.98	(0.03)	1.00	1.00	0.00	0.00	0.00	0.00
Corrales International School	14.43	13.95	(0.48)	1.17	1.61	0.44	1.00	1.00	0.00	0.00	0.00	0.00
Digital Arts and Technology Academy	12.00	13.00	1.00	1.12	1.10	(0.02)	0.00	0.00	0.00	0.00	0.00	0.00
El Camino Real Academy	18.36	16.50	(1.86)	5.00	5.50	0.50	2.00	2.00	0.00	0.00	0.00	0.00
Gordon Bernell Charter School	27.67	28.75	1.08	1.79	2.00	0.21	0.00	0.00	0.00	0.00	0.00	0.00
La Academia de Esperanza	18.92	16.20	(2.72)	8.86	12.60	3.74	0.00	0.00	0.00	0.00	0.00	0.00
Los Puentes Charter School	8.08	9.20	1.12	1.50	2.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Montessori of the Rio Grande	10.00	11.00	1.00	0.76	1.00	0.24	0.00	0.00	0.00	0.00	0.00	0.00
Mountain Mahogany Community School	9.98	10.48	0.50	1.07	2.14	1.07	1.00	1.00	0.00	0.00	0.00	0.00
Native American Community Academy	30.00	19.68	(10.32)	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nuestros Valores Charter School	8.21	8.00	(0.21)	1.86	2.00	0.14	0.50	0.00	(0.50)	0.00	0.00	0.00
Public Academy for Performing Arts	23.45	25.58	2.13	3.92	3.43	(0.49)	0.00	0.00	0.00	0.00	0.00	0.00
Robert F. Kennedy Charter School	10.63	9.50	(1.13)	2.07	2.50	0.43	0.00	1.00	1.00	0.00	0.00	0.00
SIA Tech (School for Integrated Academics & Tech)	8.29	9.00	0.71	1.26	1.00	(0.26)	0.00	0.00	0.00	0.00	0.00	0.00
South Valley Academy	15.64	23.00	7.36	1.70	1.00	(0.70)	0.00	0.00	0.00	0.00	0.00	0.00
Twenty-First Century Charter	16.59	15.00	(1.59)	3.19	1.44	(1.75)	0.00	0.00	0.00	0.00	0.00	0.00
ALBUQUERQUE W/CHARTERS	3,959.46	3,974.34	14.88	1,497.97	1,329.54	(168.43)	380.75	371.50	(9.25)	0.00	0.00	0.00
ALBUQUERQUE SCHOOL OF EXCELLENCE	16.00	19.14	3.14	0.61	0.00	(0.61)	0.00	0.00	0.00	0.00	0.00	0.00
ALBUQUERQUE SIGN LANGUAGE ACADEMY	3.76	5.00	1.24	2.13	1.00	(1.13)	1.00	1.00	0.00	0.00	0.00	0.00
ALDO LEOPOLD CHARTER SCHOOL	6.11	9.33	3.22	0.99	1.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
ALMA D' ARTE CHARTER HIGH SCHOOL	11.75	12.75	1.00	0.63	0.67	0.04	0.00	0.00	0.00	0.00	0.00	0.00
AMY BIEHL CHARTER HIGH SCHOOL	16.11	14.75	(1.36)	5.00	6.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAS	13.47	12.29	(1.18)	1.00	1.00	0.00	1.00	1.00	0.00	0.50	0.50	0.00
ANTHONY CHARTER SCHOOL	5.24	6.50	1.26	0.09	0.50	0.41	0.00	0.00	0.00	0.00	0.00	0.00
ARTESIA	165.39	158.97	(6.42)	35.80	33.00	(2.80)	17.00	17.00	0.00	0.00	0.00	0.00
ASK ACADEMY	12.36	17.80	5.44	0.65	1.67	1.02	0.00	0.00	0.00	0.00	0.00	0.00
AZTEC	133.94	120.24	(13.70)	53.10	40.10	(13.00)	20.00	17.00	(3.00)	0.00	0.00	0.00
Mosaic Academy Charter	11.59	10.25	(1.34)	2.25	2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AZTEC W/CHARTER	145.53	130.49	(15.04)	55.35	42.35	(13.00)	20.00	17.00	(3.00)	0.00	0.00	0.00
BELEN	189.00	177.00	(12.00)	38.00	36.00	(2.00)	26.00	24.00	(2.00)	4.00	4.00	0.00
BERNALILLO	134.00	149.50	15.50	30.50	40.50	10.00	7.00	11.00	4.00	0.00	0.00	0.00
BLOOMFIELD	123.30	124.20	0.90	28.30	28.30	0.00	10.00	10.00	0.00	0.00	0.00	0.00
CAPITAN	29.50	30.00	0.50	2.50	2.42	(0.08)	2.00	2.00	0.00	0.00	0.00	0.00

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	Teachers, Grades 1-12			Teachers, Special Ed.			Teachers, Early Childhood			Teachers, Pre School		
	1411			1412			1413			1414		
	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change
CARLSBAD	229.00	232.19	3.19	59.80	59.30	(0.50)	26.00	25.00	(1.00)	0.00	0.00	0.00
Jefferson Montessori Academy	10.00	10.58	0.58	1.72	1.00	(0.72)	1.00	1.00	0.00	0.00	0.00	0.00
CARLSBAD W/CHARTER	239.00	242.77	3.77	61.52	60.30	(1.22)	27.00	26.00	(1.00)	0.00	0.00	0.00
CARRIZOZO	11.89	11.89	0.00	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
CENTRAL	284.04	293.65	9.61	67.50	55.00	(12.50)	29.00	29.00	0.00	0.00	0.00	0.00
CESAR CHAVEZ COMMUNITY SCHOOL	8.16	9.63	1.47	1.38	2.14	0.76	0.00	0.00	0.00	0.00	0.00	0.00
CHAMA VALLEY	21.50	21.15	(0.35)	4.00	4.00	0.00	2.00	2.00	0.00	0.55	0.00	(0.55)
CIEN AGUAS INTERNATIONAL SCHOOL	11.52	13.60	2.08	0.33	0.50	0.17	2.00	2.00	0.00	0.00	0.00	0.00
CIMARRON	27.00	27.00	0.00	4.50	4.50	0.00	2.00	2.00	0.00	0.00	0.00	0.00
Moreno Valley High School	9.83	9.98	0.15	0.75	1.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00
CIMARRON W/CHARTER	36.83	36.98	0.15	5.25	5.50	0.25	2.00	2.00	0.00	0.00	0.00	0.00
CLAYTON	27.76	26.66	(1.10)	5.14	4.84	(0.30)	3.00	3.00	0.00	1.00	1.50	0.50
CLOUDCROFT	23.60	22.00	(1.60)	4.00	3.20	(0.80)	2.00	1.00	(1.00)	0.00	0.00	0.00
CLOVIS	344.32	347.63	3.31	68.20	68.20	0.00	39.00	39.00	0.00	8.00	7.00	(1.00)
COBRE	69.40	65.40	(4.00)	13.40	13.40	0.00	5.50	4.50	(1.00)	0.00	0.00	0.00
CORAL COMMUNITY CHARTER	2.00	6.00	4.00	0.30	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CORONA	9.00	10.00	1.00	1.00	1.00	0.00	1.50	1.50	0.00	0.00	0.00	0.00
COTTONWOOD CLASSICAL PREPARATORY SCHOOL	34.62	37.00	2.38	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CREATIVE EDUCATION PREPARATORY INSTITUTE #1	9.68	11.00	1.32	0.81	0.38	(0.43)	0.00	0.00	0.00	0.00	0.00	0.00
CUBA	26.50	25.00	(1.50)	8.00	6.00	(2.00)	2.00	2.00	0.00	0.00	0.00	0.00
DEMING	164.40	170.70	6.30	36.50	35.98	(0.52)	16.00	17.00	1.00	0.00	0.00	0.00
Deming Cesar Chavez Charter High School	6.36	8.00	1.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEMING W/CHARTER	170.76	178.70	7.94	36.50	35.98	(0.52)	16.00	17.00	1.00	0.00	0.00	0.00
DES MOINES	10.81	10.50	(0.31)	1.00	1.00	0.00	1.00	0.50	(0.50)	0.00	0.00	0.00
DEXTER	42.02	41.13	(0.89)	6.28	7.28	1.00	5.00	5.00	0.00	0.00	0.00	0.00
DORA	15.00	14.00	(1.00)	2.00	2.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
DULCE	38.35	42.50	4.15	5.75	6.50	0.75	4.00	3.00	(1.00)	0.00	0.00	0.00
EAST MOUNTAIN HIGH SCHOOL	20.40	19.87	(0.53)	1.60	1.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ELIDA	11.83	12.00	0.17	1.00	1.00	0.00	0.75	0.75	0.00	0.00	0.00	0.00
ESPANOLA	178.00	170.00	(8.00)	28.50	28.00	(0.50)	21.00	22.00	1.00	3.00	4.00	1.00
Carinos De Los Ninos	12.00	12.00	0.00	0.79	2.60	1.81	1.00	2.00	1.00	0.00	0.00	0.00
ESPANOLA W/CHARTER	190.00	182.00	(8.00)	29.29	30.60	1.31	22.00	24.00	2.00	3.00	4.00	1.00
ESTANCIA	45.68	42.47	(3.21)	9.14	8.48	(0.66)	4.00	4.00	0.00	0.00	0.00	0.00
ESTANCIA VALLEY CLASSICAL ACADEMY	17.74	22.00	4.26	1.89	1.00	(0.89)	0.98	2.00	1.02	0.00	0.00	0.00
EUNICE	33.38	34.38	1.00	6.55	6.55	0.00	3.00	3.00	0.00	0.00	0.00	0.00
FARMINGTON	469.13	501.06	31.93	87.89	92.00	4.11	44.00	44.00	0.00	0.00	0.00	0.00
New Mexico Virtual Academy	10.26	10.00	(0.26)	1.32	1.00	(0.32)	0.00	0.00	0.00	0.00	0.00	0.00
FARMINGTON W/CHARTER	479.39	511.06	31.67	89.21	93.00	3.79	44.00	44.00	0.00	0.00	0.00	0.00
FLOYD	12.61	13.23	0.62	3.00	3.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
FORT SUMNER	22.30	23.30	1.00	2.56	2.56	0.00	1.00	0.00	(1.00)	0.42	0.42	0.00
GADSDEN	538.86	540.72	1.86	124.72	129.15	4.43	56.00	57.00	1.00	0.00	1.00	1.00
GALLUP	546.00	543.00	(3.00)	125.56	129.00	3.44	49.00	49.00	0.00	0.00	0.50	0.50

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	1411			1412			1413			1414		
	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change
Middle College High School	4.20	4.20	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GALLUP W/CHARTER	550.20	547.20	(3.00)	126.56	130.00	3.44	49.00	49.00	0.00	0.00	0.50	0.50
GILBERT L. SENA CHARTER SCHOOL	8.17	9.60	1.43	0.96	3.00	2.04	0.00	0.00	0.00	0.00	0.00	0.00
GRADY	12.71	12.71	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.50	0.50
GRANTS/CIBOLA	161.23	158.23	(3.00)	27.60	27.60	0.00	15.00	15.00	0.00	0.00	0.00	0.00
HAGERMAN	23.51	22.11	(1.40)	5.17	4.06	(1.11)	2.00	2.00	0.00	0.00	0.00	0.00
HATCH	39.00	40.00	1.00	8.00	7.00	(1.00)	5.00	5.00	0.00	0.00	0.00	0.00
HEALTH LEADERSHIP HIGH SCHOOL	0.00	3.62	3.62	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
HOBBS	329.00	359.34	30.34	56.00	55.00	(1.00)	42.00	42.00	0.00	1.00	1.00	0.00
HONDO VALLEY	12.14	12.28	0.14	2.00	1.95	(0.05)	1.00	1.00	0.00	0.00	0.00	0.00
HORIZON ACADEMY WEST	19.00	19.00	0.00	1.00	1.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00
HOUSE	11.00	11.00	0.00	1.07	1.07	0.00	1.00	1.00	0.00	0.00	0.00	0.00
INTERNATIONAL SCHOOL @ MESA DEL SOL	17.90	20.25	2.35	1.00	1.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00
J. PAUL TAYLOR	10.00	9.75	(0.25)	0.50	1.50	1.00	1.00	1.00	0.00	0.00	0.00	0.00
JAL	21.69	20.50	(1.19)	2.17	2.00	(0.17)	2.00	2.00	0.00	1.00	2.50	1.50
JEMEZ MOUNTAIN	8.85	8.85	0.00	2.15	2.15	0.00	2.00	1.00	(1.00)	0.00	0.00	0.00
Lindrith Area Heritage Charter School	1.63	1.66	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JEMEZ MOUNTAIN W/CHARTER	10.48	10.51	0.03	2.15	2.15	0.00	2.00	1.00	(1.00)	0.00	0.00	0.00
JEMEZ VALLEY	19.00	20.02	1.02	2.48	2.48	0.00	2.00	2.00	0.00	0.15	0.15	0.00
San Diego Riverside Charter School	5.67	5.82	0.15	0.00	0.00	0.00	0.99	1.00	0.01	0.00	0.00	0.00
WALATOWA CHARTER HIGH SCHOOL	2.55	4.25	1.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JEMEZ VALLEY W/CHARTERS	27.22	30.09	2.87	2.48	2.48	0.00	2.99	3.00	0.01	0.15	0.15	0.00
LA JICARITA COMMUNITY SCHOOL	0.00	2.50	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LA PROMESA EARLY LEARNING CENTER	13.95	12.95	(1.00)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LA RESOLANA LEADERSHIP ACADEMY	3.79	3.17	(0.62)	0.53	1.00	0.47	0.00	0.00	0.00	0.00	0.00	0.00
LA TIERRA MONTESSORI SCHOOL OF THE ARTS & SCIENCES	2.00	2.25	0.25	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
LAKE ARTHUR	10.00	11.00	1.00	2.00	1.00	(1.00)	1.00	0.00	(1.00)	0.00	0.00	0.00
LAS CRUCES	1,062.80	955.37	(107.43)	374.91	284.32	(90.59)	110.00	95.58	(14.42)	1.00	1.00	0.00
La Academia Dolores Huerta	6.44	8.00	1.56	0.67	0.80	0.13	0.00	0.00	0.00	0.00	0.00	0.00
Las Montañas Charter School	17.65	16.00	(1.65)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAS CRUCES W/CHARTERS	1,086.89	979.37	(107.52)	376.58	286.12	(90.46)	110.00	95.58	(14.42)	1.00	1.00	0.00
LAS VEGAS CITY	78.00	69.00	(9.00)	19.00	19.00	0.00	8.00	6.00	(2.00)	0.00	0.00	0.00
LEARNING COMMUNITY CHARTER SCHOOL	9.85	10.00	0.15	1.64	2.00	0.36	0.00	0.00	0.00	0.00	0.00	0.00
LOGAN	19.50	19.50	0.00	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
LORDSBURG	28.60	28.80	0.20	4.50	4.50	0.00	3.00	2.00	(1.00)	0.00	0.00	0.00
LOS ALAMOS	196.04	197.00	0.96	57.51	38.80	(18.71)	14.00	13.00	(1.00)	0.00	0.00	0.00
LOS LUNAS	312.00	326.00	14.00	61.25	60.25	(1.00)	37.00	37.00	0.00	0.00	0.00	0.00
LOVING	28.70	28.20	(0.50)	2.50	3.50	1.00	0.50	0.50	0.00	0.00	0.00	0.00
LOVINGTON	150.00	159.50	9.50	37.50	39.00	1.50	13.00	13.00	0.00	0.00	0.00	0.00
MAGDALENA	25.47	23.22	(2.25)	4.53	4.50	(0.03)	2.00	1.00	(1.00)	0.00	0.00	0.00
MASTERS PROGRAM	5.40	7.40	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MAXWELL	11.00	11.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00

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	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change
MCCURDY CHARTER SCHOOL	35.64	24.88	(10.76)	0.71	2.00	1.29	0.00	2.00	2.00	0.00	0.00	0.00
MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	9.77	11.50	1.73	0.55	0.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MELROSE	13.21	13.21	0.00	1.86	1.86	0.00	1.00	1.00	0.00	1.00	1.00	0.00
MESA VISTA	19.80	19.50	(0.30)	3.00	3.00	0.00	2.00	1.50	(0.50)	0.00	0.00	0.00
MISSION ACHIEVEMENT AND SUCCESS	6.50	16.35	9.85	1.47	6.60	5.13	0.00	0.00	0.00	0.00	0.00	0.00
MONTESSORI ELEMENTARY SCHOOL	16.74	16.00	(0.74)	0.05	0.00	(0.05)	0.00	0.00	0.00	0.00	0.00	0.00
MORA	29.02	26.00	(3.02)	3.75	3.00	(0.75)	3.00	3.00	0.00	0.00	0.00	0.00
MORIARTY	131.13	115.28	(15.85)	26.30	22.74	(3.56)	11.00	13.00	2.00	1.60	1.50	(0.10)
MOSQUERO	6.61	6.61	0.00	0.75	0.75	0.00	0.50	0.50	0.00	0.00	0.00	0.00
MOUNTAINAIR	18.40	16.45	(1.95)	3.64	3.50	(0.14)	1.00	1.00	0.00	0.00	0.00	0.00
NEW AMERICA SCHOOL	13.74	14.00	0.26	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEW AMERICA SCHOOL - LAS CRUCES	7.00	9.00	2.00	0.38	0.34	(0.04)	0.00	0.00	0.00	0.00	0.00	0.00
NEW MEXICO CONNECTIONS ACADEMY	0.00	11.30	11.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEW MEXICO INTERNATIONAL SCHOOL	5.18	7.50	2.32	0.39	0.80	0.41	1.92	2.00	0.08	0.00	0.00	0.00
NEW MEXICO SCHOOL FOR THE ARTS	11.79	11.70	(0.09)	0.54	0.50	(0.04)	0.00	0.00	0.00	0.00	0.00	0.00
NORTH VALLEY ACADEMY	19.63	21.00	1.37	1.90	1.70	(0.20)	3.00	3.00	0.00	0.00	0.00	0.00
PECOS	26.00	27.00	1.00	4.00	4.00	0.00	3.00	3.00	0.00	0.00	0.12	0.12
PENASCO	22.00	20.90	(1.10)	5.50	5.00	(0.50)	2.00	2.00	0.00	0.00	0.00	0.00
POJOAQUE VALLEY	87.50	78.67	(8.83)	11.00	10.00	(1.00)	6.00	6.00	0.00	0.00	0.00	0.00
PORTALES	124.95	120.95	(4.00)	29.16	24.70	(4.46)	15.11	15.11	0.00	0.00	0.00	0.00
QUEMADO	14.00	14.25	0.25	1.25	0.75	(0.50)	0.75	0.75	0.00	0.00	0.00	0.00
QUESTA	18.67	18.67	0.00	3.00	3.00	0.00	1.20	1.20	0.00	1.00	0.00	(1.00)
Roots and Wings Community School	2.35	2.63	0.28	0.50	0.37	(0.13)	0.40	0.25	(0.15)	0.00	0.00	0.00
QUESTA W/CHARTER	21.02	21.30	0.28	3.50	3.37	(0.13)	1.60	1.45	(0.15)	1.00	0.00	(1.00)
RALPH J. BUNCHE ACADEMY	4.00	5.23	1.23	0.47	0.48	0.01	0.95	1.00	0.05	0.00	0.00	0.00
RATON	69.05	63.05	(6.00)	10.53	10.53	0.00	5.00	4.00	(1.00)	0.00	0.00	0.00
RED RIVER VALLEY CHARTER SCHOOL	4.00	4.00	0.00	0.50	0.50	0.00	1.00	1.00	0.00	0.00	0.00	0.00
RESERVE	14.90	13.23	(1.67)	2.83	2.50	(0.33)	1.00	1.00	0.00	0.00	0.00	0.00
RIO RANCHO	747.00	765.49	18.49	185.00	218.49	33.49	50.00	55.50	5.50	4.00	1.68	(2.32)
ROSWELL	411.35	411.35	0.00	94.50	67.50	(27.00)	43.00	43.00	0.00	0.00	0.00	0.00
Sidney Gutierrez Middle School	4.20	4.50	0.30	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ROSWELL W/CHARTER	415.55	415.85	0.30	95.50	68.50	(27.00)	43.00	43.00	0.00	0.00	0.00	0.00
ROY	6.92	6.47	(0.45)	0.20	0.20	0.00	0.50	0.50	0.00	0.00	0.23	0.23
RUIDOSO	77.66	85.66	8.00	13.32	13.32	0.00	7.00	7.00	0.00	0.00	0.00	0.00
SAGE MONTESSORI CHARTER SCHOOL	5.00	6.00	1.00	0.63	2.00	1.37	0.33	3.00	2.67	0.00	0.00	0.00
SAN JON	7.00	9.50	2.50	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
SANTA FE	535.70	525.40	(10.30)	156.74	159.70	2.96	60.00	62.00	2.00	11.50	11.50	0.00
Academy for Technology and the Classics	20.96	23.72	2.76	4.31	3.06	(1.25)	0.00	0.00	0.00	0.00	0.00	0.00
Monte Del Sol Charter School	18.72	19.80	1.08	4.67	5.50	0.83	0.00	0.00	0.00	0.00	0.00	0.00
Tierra Encantada Charter School	17.00	16.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Turquoise Trail Elementary	22.04	22.10	0.06	3.97	3.00	(0.97)	3.00	3.00	0.00	0.00	0.00	0.00
SANTA FE W/CHARTERS	614.42	607.02	(7.40)	169.69	171.26	1.57	63.00	65.00	2.00	11.50	11.50	0.00

PERSONNEL CHANGES BY CATEGORY
2012-2013 ACTUAL TO 2013-2014 BUDGETED

	Teachers, Grades 1-12			Teachers, Special Ed.			Teachers, Early Childhood			Teachers, Pre School		
	1411			1412			1413			1414		
	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change
SANTA ROSA	38.58	35.00	(3.58)	8.00	7.00	(1.00)	4.88	3.00	(1.88)	0.00	0.00	0.00
SCHOOL OF DREAMS ACADEMY	14.69	14.00	(0.69)	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SILVER CITY	142.37	137.64	(4.73)	20.83	23.50	2.67	10.00	13.00	3.00	0.00	0.00	0.00
SOCORRO	94.58	90.33	(4.25)	12.00	11.00	(1.00)	3.00	0.00	(3.00)	0.00	0.00	0.00
Cottonwood Valley Charter School	10.38	10.07	(0.31)	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
SOCORRO W/CHARTER	104.96	100.40	(4.56)	13.00	12.00	(1.00)	4.00	1.00	(3.00)	0.00	0.00	0.00
SOUTH VALLEY PREPARATORY SCHOOL	8.53	7.65	(0.88)	0.90	1.50	0.60	0.00	0.00	0.00	0.00	0.00	0.00
SOUTHWEST INTERMEDIATE LEARNING CENTER	4.36	4.25	(0.11)	0.10	0.00	(0.10)	0.00	0.00	0.00	0.00	0.00	0.00
SOUTHWEST PRIMARY LEARNING CENTER	5.40	5.30	(0.10)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOUTHWEST SECONDARY LEARNING CENTER	7.60	7.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SPRINGER	14.00	13.00	(1.00)	2.50	2.50	0.00	1.00	1.00	0.00	0.00	0.00	0.00
SW AERONAUTICS, MATHEMATICS AND SCIENCE ACADEMY	7.97	7.80	(0.17)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAOS	102.20	107.57	5.37	37.00	35.50	(1.50)	16.00	18.00	2.00	0.00	0.00	0.00
Anansi Charter School	6.00	6.00	0.00	1.67	1.60	(0.07)	1.00	1.20	0.20	0.00	0.00	0.00
Taos Municipal Charter School	10.00	10.00	0.00	2.20	1.50	(0.70)	1.00	1.00	0.00	0.00	0.00	0.00
Vista Grande High School	9.20	6.00	(3.20)	0.80	1.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00
TAOS W/CHARTERS	127.40	129.57	2.17	41.67	39.60	(2.07)	18.00	20.20	2.20	0.00	0.00	0.00
TAOS ACADEMY	9.22	10.75	1.53	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAOS INTEGRATED SCHOOL OF THE ARTS	7.50	8.00	0.50	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
TATUM	17.19	17.43	0.24	2.36	2.17	(0.19)	2.00	2.00	0.00	0.44	1.00	0.56
TEXICO	27.34	28.82	1.48	2.76	3.16	0.40	2.00	2.00	0.00	0.00	0.00	0.00
THE GREAT ACADEMY	5.54	12.00	6.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TIERRA ADENTRO	16.84	18.00	1.16	3.74	2.50	(1.24)	0.00	0.00	0.00	0.00	0.00	0.00
TRUTH OR CONSEQUENCES	68.12	68.18	0.06	14.59	15.00	0.41	6.00	6.00	0.00	0.00	0.00	0.00
TUCUMCARI	47.24	46.72	(0.52)	10.09	9.35	(0.74)	5.00	5.00	0.00	0.00	1.00	1.00
TULAROSA	37.45	40.90	3.45	8.00	7.25	(0.75)	5.00	5.60	0.60	0.00	0.00	0.00
UPLIFT COMMUNITY SCHOOL	4.00	5.00	1.00	0.00	1.00	1.00	1.79	2.00	0.21	0.00	0.00	0.00
VAUGHN	10.75	9.00	(1.75)	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
VILLAGE ACADEMY	1.81	0.00	(1.81)	0.27	0.00	(0.27)	0.00	0.00	0.00	0.00	0.00	0.00
WAGON MOUND	7.05	7.05	0.00	1.00	1.00	0.00	0.71	0.71	0.00	0.00	0.00	0.00
WEST LAS VEGAS	38.50	36.00	(2.50)	12.18	12.00	(0.18)	5.00	5.00	0.00	0.00	0.00	0.00
Rio Gallinas School	6.11	6.00	(0.11)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST LAS VEGAS W/CHARTER	44.61	42.00	(2.61)	13.18	13.00	(0.18)	5.00	5.00	0.00	0.00	0.00	0.00
WILLIAM W. & JOSEPHINE DORN CHARTER COMM SCHOOL	1.32	1.00	(0.32)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ZUNI	75.20	65.00	(10.20)	10.50	12.00	1.50	6.00	6.00	0.00	0.00	0.00	0.00
STATEWIDE	14,632.34	14,626.35	(5.99)	3,884.19	3,589.60	(294.59)	1,384.01	1,364.65	(19.36)	42.16	44.10	1.94

PERSONNEL CHANGES BY CATEGORY
2012-2013 ACTUAL TO 2013-2014 BUDGETED

	Teachers, Vocational & Technical			Teachers, Other Instruction			Teachers Total			Instructional/Health/ Library Assistants		
	1415			1416						1711,1712,1713,1714,1213,1216		
	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change
ACADEMY OF TRADES AND TECHNOLOGY	2.00	2.00	0.00	0.00	0.00	0.00	7.73	6.75	(0.98)	0.56	1.00	0.44
ACE	0.00	0.00	0.00	0.00	0.00	0.00	16.07	13.20	(2.87)	0.00	0.00	0.00
AIMS @ UNM	0.00	0.00	0.00	0.00	0.00	0.00	18.73	22.26	3.53	1.00	1.00	0.00
ALAMOGORDO	9.45	9.40	(0.05)	11.45	11.00	(0.45)	374.96	356.04	(18.92)	99.01	99.01	0.00
ALBUQUERQUE	63.20	82.75	19.55	64.64	74.38	9.74	5,638.50	5,511.27	(127.23)	1,724.78	1,667.46	(57.32)
Academia de Lengua y Cultura	0.00	0.00	0.00	0.60	0.00	(0.60)	6.33	0.00	(6.33)	0.00	0.00	0.00
Albuquerque Talent Development	0.00	0.00	0.00	0.00	0.00	0.00	12.14	9.66	(2.48)	4.40	1.25	(3.15)
Alice King Community School	0.00	0.00	0.00	0.00	0.00	0.00	19.91	18.50	(1.41)	14.88	8.00	(6.88)
Bataan Military Academy Charter	0.00	0.00	0.00	0.00	0.00	0.00	5.71	5.94	0.23	0.00	0.00	0.00
Christine Duncan's Heritage Academy	0.00	0.00	0.00	0.00	1.50	1.50	9.01	12.48	3.47	1.54	1.00	(0.54)
Corrales International School	0.00	0.00	0.00	0.00	0.00	0.00	16.60	16.56	(0.04)	4.61	4.00	(0.61)
Digital Arts and Technology Academy	3.30	3.67	0.37	0.00	0.00	0.00	16.42	17.77	1.35	0.00	0.00	0.00
El Camino Real Academy	0.00	0.00	0.00	2.00	2.53	0.53	27.36	26.53	(0.83)	2.50	3.00	0.50
Gordon Bernell Charter School	0.00	0.00	0.00	0.00	0.00	0.00	29.46	30.75	1.29	1.00	1.25	0.25
La Academia de Esperanza	0.00	0.00	0.00	0.00	0.00	0.00	27.78	28.80	1.02	9.13	6.60	(2.53)
Los Puentes Charter School	0.00	0.00	0.00	0.00	0.00	0.00	9.58	11.20	1.62	3.50	3.25	(0.25)
Montessori of the Rio Grande	0.00	0.00	0.00	0.60	0.60	0.00	11.36	12.60	1.24	7.00	8.00	1.00
Mountain Mahogany Community School	0.00	0.00	0.00	0.00	0.00	0.00	12.05	13.62	1.57	4.00	5.00	1.00
Native American Community Academy	0.00	0.00	0.00	0.00	0.00	0.00	33.00	22.68	(10.32)	0.00	0.00	0.00
Nuestros Valores Charter School	0.00	0.00	0.00	0.00	0.00	0.00	10.57	10.00	(0.57)	0.00	0.00	0.00
Public Academy for Performing Arts	0.00	0.00	0.00	0.21	0.00	(0.21)	27.58	29.01	1.43	0.56	1.61	1.05
Robert F. Kennedy Charter School	0.00	0.00	0.00	0.00	0.00	0.00	12.70	13.00	0.30	5.11	3.50	(1.61)
SIA Tech (School for Integrated Academics & Tech)	0.00	0.00	0.00	0.00	0.00	0.00	9.55	10.00	0.45	3.12	3.00	(0.12)
South Valley Academy	0.00	0.00	0.00	2.25	2.20	(0.05)	19.59	26.20	6.61	2.00	2.00	0.00
Twenty-First Century Charter	0.00	0.00	0.00	0.00	0.00	0.00	19.78	16.44	(3.34)	0.00	1.00	1.00
ALBUQUERQUE W/CHARTERS	66.50	86.42	19.92	70.30	81.21	10.91	5,974.98	5,843.01	(131.97)	1,788.13	1,719.92	(68.21)
ALBUQUERQUE SCHOOL OF EXCELLENCE	0.00	0.00	0.00	0.00	0.00	0.00	16.61	19.14	2.53	0.77	1.00	0.23
ALBUQUERQUE SIGN LANGUAGE ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	6.89	7.00	0.11	7.08	6.63	(0.45)
ALDO LEOPOLD CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	7.10	10.33	3.23	1.10	0.88	(0.22)
ALMA D' ARTE CHARTER HIGH SCHOOL	1.00	1.00	0.00	0.00	0.00	0.00	13.38	14.42	1.04	1.00	0.17	(0.83)
AMY BIEHL CHARTER HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	21.11	20.75	(0.36)	2.85	2.00	(0.85)
ANIMAS	0.00	0.00	0.00	0.00	0.00	0.00	15.97	14.79	(1.18)	0.00	1.00	1.00
ANTHONY CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	5.33	7.00	1.67	0.82	0.00	(0.82)
ARTESIA	4.82	4.82	0.00	6.00	6.00	0.00	229.01	219.79	(9.22)	35.35	30.85	(4.50)
ASK ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	13.01	19.47	6.46	0.92	3.00	2.08
AZTEC	17.00	16.00	(1.00)	6.00	4.00	(2.00)	230.04	197.34	(32.70)	40.91	29.71	(11.20)
Mosaic Academy Charter	0.00	0.00	0.00	0.00	0.00	0.00	13.84	12.50	(1.34)	1.50	2.40	0.90
AZTEC W/CHARTER	17.00	16.00	(1.00)	6.00	4.00	(2.00)	243.88	209.84	(34.04)	42.41	32.11	(10.30)
BELEN	7.00	6.00	(1.00)	21.90	21.90	0.00	285.90	268.90	(17.00)	38.50	32.50	(6.00)
BERNALILLO	4.25	5.00	0.75	0.00	0.00	0.00	175.75	206.00	30.25	41.75	46.25	4.50
BLOOMFIELD	3.88	3.88	0.00	19.55	19.57	0.02	185.03	185.95	0.92	28.44	38.39	9.95
CAPITAN	3.00	3.00	0.00	0.00	0.00	0.00	37.00	37.42	0.42	2.60	2.60	0.00

PERSONNEL CHANGES BY CATEGORY
2012-2013 ACTUAL TO 2013-2014 BUDGETED

	Teachers, Vocational & Technical			Teachers, Other Instruction			Teachers Total			Instructional/Health/ Library Assistants 1711,1712,1713,1714,1213,1216		
	1415			1416								
	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change
CARLSBAD	8.40	8.40	0.00	15.20	16.20	1.00	338.40	341.09	2.69	57.20	59.00	1.80
Jefferson Montessori Academy	0.00	0.00	0.00	0.00	0.00	0.00	12.72	12.58	(0.14)	8.10	6.50	(1.60)
CARLSBAD W/CHARTER	8.40	8.40	0.00	15.20	16.20	1.00	351.12	353.67	2.55	65.30	65.50	0.20
CARRIZOZO	1.28	1.28	0.00	0.00	0.00	0.00	16.17	16.17	0.00	0.59	0.59	0.00
CENTRAL	0.00	0.00	0.00	12.66	18.00	5.34	393.20	395.65	2.45	37.64	87.00	49.36
CESAR CHAVEZ COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	9.54	11.77	2.23	1.28	1.00	(0.28)
CHAMA VALLEY	2.00	2.00	0.00	2.00	2.35	0.35	32.05	31.50	(0.55)	7.38	5.00	(2.38)
CIEN AGUAS INTERNATIONAL SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	13.85	16.10	2.25	3.96	6.00	2.04
CIMARRON	0.00	0.00	0.00	0.00	0.00	0.00	33.50	33.50	0.00	3.48	3.48	0.00
Moreno Valley High School	0.00	0.00	0.00	0.00	0.00	0.00	10.58	10.98	0.40	0.00	0.00	0.00
CIMARRON W/CHARTER	0.00	0.00	0.00	0.00	0.00	0.00	44.08	44.48	0.40	3.48	3.48	0.00
CLAYTON	3.16	3.18	0.02	0.00	0.00	0.00	40.06	39.18	(0.88)	3.81	1.50	(2.31)
CLOUDCROFT	0.50	1.00	0.50	0.00	0.00	0.00	30.10	27.20	(2.90)	4.80	3.80	(1.00)
CLOVIS	22.05	24.00	1.95	30.00	33.00	3.00	511.57	518.83	7.26	120.87	116.00	(4.87)
COBRE	3.00	3.00	0.00	2.00	1.00	(1.00)	93.30	87.30	(6.00)	13.00	13.00	0.00
CORAL COMMUNITY CHARTER	0.00	0.00	0.00	0.00	0.00	0.00	2.30	6.30	4.00	0.00	1.00	1.00
CORONA	0.00	0.00	0.00	0.00	0.00	0.00	11.50	12.50	1.00	1.30	0.98	(0.32)
COTTONWOOD CLASSICAL PREPARATORY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	34.62	38.00	3.38	1.94	0.50	(1.44)
CREATIVE EDUCATION PREPARATORY INSTITUTE #1	0.00	0.00	0.00	0.00	0.00	0.00	10.49	11.38	0.89	1.74	3.00	1.26
CUBA	2.00	2.00	0.00	2.50	2.50	0.00	41.00	37.50	(3.50)	5.75	3.75	(2.00)
DEMING	21.00	22.00	1.00	35.00	38.98	3.98	272.90	284.66	11.76	97.90	102.84	4.94
Deming Cesar Chavez Charter High School	0.00	0.00	0.00	0.00	0.00	0.00	6.36	8.00	1.64	3.08	4.00	0.92
DEMING W/CHARTER	21.00	22.00	1.00	35.00	38.98	3.98	279.26	292.66	13.40	100.98	106.84	5.86
DES MOINES	0.00	1.11	1.11	0.00	0.00	0.00	12.81	13.11	0.30	0.00	0.00	0.00
DEXTER	2.44	2.43	(0.01)	10.00	10.00	0.00	65.74	65.84	0.10	7.00	7.00	0.00
DORA	2.00	2.00	0.00	0.00	0.00	0.00	21.00	20.00	(1.00)	1.90	0.00	(1.90)
DULCE	0.00	0.00	0.00	4.00	3.50	(0.50)	52.10	55.50	3.40	0.00	0.00	0.00
EAST MOUNTAIN HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	22.00	21.47	(0.53)	0.20	0.20	0.00
ELIDA	2.25	2.25	0.00	0.00	0.00	0.00	15.83	16.00	0.17	0.00	0.00	0.00
ESPANOLA	0.00	0.00	0.00	17.50	17.50	0.00	248.00	241.50	(6.50)	49.01	41.50	(7.51)
Carinos De Los Ninos	0.00	0.00	0.00	0.00	0.00	0.00	13.79	16.60	2.81	2.16	4.00	1.84
ESPANOLA W/CHARTER	0.00	0.00	0.00	17.50	17.50	0.00	261.79	258.10	(3.69)	51.17	45.50	(5.67)
ESTANCIA	0.00	0.00	0.00	1.86	2.45	0.59	60.68	57.40	(3.28)	7.61	11.58	3.97
ESTANCIA VALLEY CLASSICAL ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	20.61	25.00	4.39	2.92	4.00	1.08
EUNICE	0.00	0.00	0.00	1.00	1.00	0.00	43.93	44.93	1.00	12.00	12.00	0.00
FARMINGTON	2.00	2.00	0.00	29.50	31.00	1.50	632.52	670.06	37.54	149.76	157.87	8.11
New Mexico Virtual Academy	0.00	0.00	0.00	0.00	0.00	0.00	11.58	11.00	(0.58)	0.00	0.00	0.00
FARMINGTON W/CHARTER	2.00	2.00	0.00	29.50	31.00	1.50	644.10	681.06	36.96	149.76	157.87	8.11
FLOYD	3.25	2.16	(1.09)	0.00	0.00	0.00	20.86	20.39	(0.47)	3.11	3.50	0.39
FORT SUMNER	1.00	1.00	0.00	0.00	0.00	0.00	27.28	27.28	0.00	3.64	3.64	0.00
GADSDEN	13.50	13.00	(0.50)	131.00	138.14	7.14	864.08	879.01	14.93	246.00	253.00	7.00
GALLUP	0.00	0.00	0.00	10.00	10.00	0.00	730.56	731.50	0.94	221.00	215.00	(6.00)

PERSONNEL CHANGES BY CATEGORY
2012-2013 ACTUAL TO 2013-2014 BUDGETED

	Teachers, Vocational & Technical			Teachers, Other Instruction			Teachers Total			Instructional/Health/ Library Assistants		
	1415			1416						1711,1712,1713,1714,1213,1216		
	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change
Middle College High School	0.00	0.00	0.00	0.00	0.00	0.00	5.20	5.20	0.00	0.00	0.00	0.00
GALLUP W/CHARTER	0.00	0.00	0.00	10.00	10.00	0.00	735.76	736.70	0.94	221.00	215.00	(6.00)
GILBERT L. SENA CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	9.13	12.60	3.47	0.96	1.00	0.04
GRADY	1.00	1.00	0.00	0.00	0.00	0.00	15.71	16.21	0.50	0.50	0.00	(0.50)
GRANTS/CIBOLA	19.00	17.00	(2.00)	2.80	2.80	0.00	225.63	220.63	(5.00)	52.50	52.50	0.00
HAGERMAN	2.22	2.22	0.00	2.00	2.00	0.00	34.90	32.39	(2.51)	1.76	0.76	(1.00)
HATCH	7.00	7.00	0.00	13.00	12.00	(1.00)	72.00	71.00	(1.00)	18.75	18.75	0.00
HEALTH LEADERSHIP HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.62	5.62	0.00	0.00	0.00
HOBBS	28.00	28.00	0.00	21.00	21.00	0.00	477.00	506.34	29.34	121.00	119.00	(2.00)
HONDO VALLEY	1.00	1.00	0.00	0.14	0.00	(0.14)	16.28	16.23	(0.05)	3.00	3.00	0.00
HORIZON ACADEMY WEST	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00	0.00	4.00	4.00	0.00
HOUSE	1.00	1.00	0.00	0.00	0.00	0.00	14.07	14.07	0.00	2.00	3.34	1.34
INTERNATIONAL SCHOOL @ MESA DEL SOL	0.00	0.00	0.00	0.00	0.00	0.00	20.90	23.25	2.35	1.00	1.00	0.00
J. PAUL TAYLOR	0.00	0.00	0.00	0.00	0.00	0.00	11.50	12.25	0.75	2.00	2.00	0.00
JAL	2.25	2.00	(0.25)	0.00	0.00	0.00	29.11	29.00	(0.11)	3.83	2.50	(1.33)
JEMEZ MOUNTAIN	0.00	0.00	0.00	6.77	6.27	(0.50)	19.77	18.27	(1.50)	2.00	1.45	(0.55)
Lindrith Area Heritage Charter School	0.00	0.00	0.00	0.00	0.00	0.00	1.63	1.66	0.03	1.10	1.25	0.15
JEMEZ MOUNTAIN W/CHARTER	0.00	0.00	0.00	6.77	6.27	(0.50)	21.40	19.93	(1.47)	3.10	2.70	(0.40)
JEMEZ VALLEY	0.00	0.00	0.00	0.00	0.00	0.00	23.63	24.65	1.02	6.95	6.95	0.00
San Diego Riverside Charter School	0.00	0.00	0.00	0.00	0.00	0.00	6.66	6.82	0.16	1.00	0.50	(0.50)
WALATOWA CHARTER HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	2.55	4.25	1.70	0.00	0.00	0.00
JEMEZ VALLEY W/CHARTERS	0.00	0.00	0.00	0.00	0.00	0.00	32.84	35.72	2.88	7.95	7.45	(0.50)
LA JICARITA COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	2.50	0.00	0.50	0.50
LA PROMESA EARLY LEARNING CENTER	0.00	0.00	0.00	0.00	0.00	0.00	14.95	13.95	(1.00)	4.00	6.00	2.00
LA RESOLANA LEADERSHIP ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	4.32	4.17	(0.15)	0.00	0.00	0.00
LA TIERRA MONTESSORI SCHOOL OF THE ARTS & SCIENCES	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.25	0.25	3.00	3.00	0.00
LAKE ARTHUR	2.00	1.00	(1.00)	0.00	0.00	0.00	15.00	13.00	(2.00)	0.00	2.50	2.50
LAS CRUCES	29.42	25.03	(4.39)	180.14	155.22	(24.92)	1,758.27	1,516.52	(241.75)	448.30	392.00	(56.30)
La Academia Dolores Huerta	0.00	0.00	0.00	0.00	0.00	0.00	7.11	8.80	1.69	1.00	1.00	0.00
Las Montañas Charter School	0.00	0.00	0.00	0.00	0.00	0.00	18.65	17.00	(1.65)	0.00	0.00	0.00
LAS CRUCES W/CHARTERS	29.42	25.03	(4.39)	180.14	155.22	(24.92)	1,784.03	1,542.32	(241.71)	449.30	393.00	(56.30)
LAS VEGAS CITY	1.00	1.00	0.00	17.00	17.00	0.00	123.00	112.00	(11.00)	12.58	9.00	(3.58)
LEARNING COMMUNITY CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	11.49	12.00	0.51	1.80	4.00	2.20
LOGAN	0.00	0.00	0.00	0.00	0.00	0.00	22.50	22.50	0.00	2.00	2.00	0.00
LORDSBURG	2.00	2.00	0.00	0.00	0.00	0.00	38.10	37.30	(0.80)	11.40	12.65	1.25
LOS ALAMOS	0.00	0.00	0.00	0.00	0.00	0.00	267.55	248.80	(18.75)	83.72	92.71	8.99
LOS LUNAS	13.00	13.00	0.00	19.00	20.00	1.00	442.25	456.25	14.00	97.80	100.80	3.00
LOVING	4.00	4.00	0.00	3.00	3.00	0.00	38.70	39.20	0.50	4.90	6.00	1.10
LOVINGTON	0.00	0.00	0.00	1.00	1.00	0.00	201.50	212.50	11.00	70.91	67.00	(3.91)
MAGDALENA	2.00	1.57	(0.43)	0.00	0.00	0.00	34.00	30.29	(3.71)	1.00	1.00	0.00
MASTERS PROGRAM	0.00	0.00	0.00	1.00	1.00	0.00	7.40	9.40	2.00	0.00	0.00	0.00
MAXWELL	0.00	0.00	0.00	0.00	0.00	0.00	13.00	13.00	0.00	1.50	1.50	0.00

PERSONNEL CHANGES BY CATEGORY
2012-2013 ACTUAL TO 2013-2014 BUDGETED

	Teachers, Vocational & Technical			Teachers, Other Instruction			Teachers Total			Instructional/Health/ Library Assistants		
	1415			1416						1711,1712,1713,1714,1213,1216		
	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change
MCCURDY CHARTER SCHOOL	0.00	0.00	0.00	0.00	4.00	4.00	36.35	32.88	(3.47)	6.72	2.00	(4.72)
MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	4.14	4.00	(0.14)	0.00	0.00	0.00	14.46	16.05	1.59	0.98	1.00	0.02
MELROSE	1.26	1.26	0.00	0.00	0.00	0.00	18.33	18.33	0.00	1.42	1.42	0.00
MESA VISTA	1.00	1.00	0.00	1.50	1.00	(0.50)	27.30	26.00	(1.30)	3.00	2.00	(1.00)
MISSION ACHIEVEMENT AND SUCCESS	0.00	0.00	0.00	0.50	0.00	(0.50)	8.47	22.95	14.48	0.46	4.00	3.54
MONTESSORI ELEMENTARY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	16.79	16.00	(0.79)	11.40	8.00	(3.40)
MORA	0.00	0.00	0.00	0.00	0.00	0.00	35.77	32.00	(3.77)	2.00	2.10	0.10
MORIARTY	8.41	6.57	(1.84)	7.57	8.00	0.43	186.01	167.09	(18.92)	41.90	40.72	(1.18)
MOSQUERO	0.00	0.00	0.00	0.00	0.00	0.00	7.86	7.86	0.00	1.00	1.00	0.00
MOUNTAINAIR	1.00	1.00	0.00	0.00	0.00	0.00	24.04	21.95	(2.09)	4.11	8.60	4.49
NEW AMERICA SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	14.24	14.50	0.26	0.00	0.00	0.00
NEW AMERICA SCHOOL - LAS CRUCES	0.00	0.00	0.00	0.00	0.00	0.00	7.38	9.34	1.96	0.00	0.00	0.00
NEW MEXICO CONNECTIONS ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.30	11.30	0.00	0.00	0.00
NEW MEXICO INTERNATIONAL SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	7.49	10.30	2.81	2.92	2.00	(0.92)
NEW MEXICO SCHOOL FOR THE ARTS	0.00	0.00	0.00	0.00	0.00	0.00	12.33	12.20	(0.13)	0.00	0.10	0.10
NORTH VALLEY ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	24.53	25.70	1.17	5.00	4.00	(1.00)
PECOS	0.00	0.00	0.00	2.00	2.00	0.00	35.00	36.12	1.12	8.00	8.00	0.00
PENASCO	1.00	2.75	1.75	1.50	1.50	0.00	32.00	32.15	0.15	4.17	2.87	(1.30)
POJOAQUE VALLEY	6.00	4.00	(2.00)	7.00	5.00	(2.00)	117.50	103.67	(13.83)	19.00	22.00	3.00
PORTALES	10.77	10.77	0.00	13.14	13.14	0.00	193.13	184.67	(8.46)	45.46	41.43	(4.03)
QUEMADO	0.79	0.79	0.00	0.00	0.00	0.00	16.79	16.54	(0.25)	3.49	3.58	0.09
QUESTA	2.00	2.00	0.00	4.48	4.48	0.00	30.35	29.35	(1.00)	2.50	2.50	0.00
Roots and Wings Community School	0.00	0.00	0.00	0.80	0.00	(0.80)	4.05	3.25	(0.80)	0.00	1.00	1.00
QUESTA W/CHARTER	2.00	2.00	0.00	5.28	4.48	(0.80)	34.40	32.60	(1.80)	2.50	3.50	1.00
RALPH J. BUNCHE ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	5.42	6.71	1.29	0.39	0.79	0.40
RATON	0.00	0.00	0.00	2.00	2.00	0.00	86.58	79.58	(7.00)	23.51	22.51	(1.00)
RED RIVER VALLEY CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	5.50	5.50	0.00	0.00	0.00	0.00
RESERVE	1.00	1.00	0.00	0.00	0.00	0.00	19.73	17.73	(2.00)	2.00	2.00	0.00
RIO RANCHO	0.00	0.00	0.00	3.00	1.00	(2.00)	989.00	1,042.16	53.16	311.50	304.85	(6.65)
ROSWELL	6.00	6.00	0.00	25.00	25.00	0.00	579.85	552.85	(27.00)	148.93	146.93	(2.00)
Sidney Gutierrez Middle School	0.00	0.00	0.00	0.00	0.00	0.00	5.20	5.50	0.30	0.00	0.00	0.00
ROSWELL W/CHARTER	6.00	6.00	0.00	25.00	25.00	0.00	585.05	558.35	(26.70)	148.93	146.93	(2.00)
ROY	1.83	1.83	0.00	0.00	0.00	0.00	9.45	9.23	(0.22)	1.00	1.00	0.00
RUIDOSO	3.50	3.50	0.00	15.00	15.00	0.00	116.48	124.48	8.00	18.00	17.00	(1.00)
SAGE MONTESSORI CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	5.96	11.00	5.04	5.65	3.00	(2.65)
SAN JON	1.13	1.13	0.00	0.00	0.00	0.00	10.13	12.63	2.50	1.00	1.00	0.00
SANTA FE	6.10	6.10	0.00	96.50	99.70	3.20	866.54	864.40	(2.14)	253.48	265.10	11.62
Academy for Technology and the Classics	0.00	0.00	0.00	0.00	0.00	0.00	25.27	26.78	1.51	0.00	0.00	0.00
Monte Del Sol Charter School	0.00	0.00	0.00	1.84	3.40	1.56	25.23	28.70	3.47	3.09	0.00	(3.09)
Tierra Encantada Charter School	0.00	0.00	0.00	0.00	0.00	0.00	17.00	16.00	(1.00)	1.00	4.00	3.00
Turquoise Trail Elementary	0.00	0.00	0.00	1.51	1.50	(0.01)	30.52	29.60	(0.92)	5.47	5.00	(0.47)
SANTA FE W/CHARTERS	6.10	6.10	0.00	99.85	104.60	4.75	964.56	965.48	0.92	263.04	274.10	11.06

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	Teachers, Vocational & Technical			Teachers, Other Instruction			Teachers Total			Instructional/Health/ Library Assistants		
	1415			1416						1711,1712,1713,1714,1213,1216		
	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change
SANTA ROSA	2.04	2.09	0.05	0.00	0.00	0.00	53.50	47.09	(6.41)	5.13	5.00	(0.13)
SCHOOL OF DREAMS ACADEMY	5.30	2.70	(2.60)	0.00	0.00	0.00	21.49	18.20	(3.29)	6.00	1.00	(5.00)
SILVER CITY	8.50	8.50	0.00	4.50	4.00	(0.50)	186.20	186.64	0.44	35.75	30.75	(5.00)
SOCORRO	0.00	0.00	0.00	0.00	0.00	0.00	109.58	101.33	(8.25)	33.82	32.35	(1.47)
Cottonwood Valley Charter School	0.00	0.00	0.00	0.00	0.00	0.00	12.38	12.07	(0.31)	3.20	2.70	(0.50)
SOCORRO W/CHARTER	0.00	0.00	0.00	0.00	0.00	0.00	121.96	113.40	(8.56)	37.02	35.05	(1.97)
SOUTH VALLEY PREPARATORY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	9.43	9.15	(0.28)	0.80	1.00	0.20
SOUTHWEST INTERMEDIATE LEARNING CENTER	0.00	0.00	0.00	0.00	0.00	0.00	4.46	4.25	(0.21)	0.70	0.70	0.00
SOUTHWEST PRIMARY LEARNING CENTER	0.00	0.00	0.00	0.00	0.00	0.00	5.40	5.30	(0.10)	0.57	1.50	0.93
SOUTHWEST SECONDARY LEARNING CENTER	0.00	0.00	0.00	0.00	0.00	0.00	7.60	7.60	0.00	2.25	3.85	1.60
SPRINGER	0.00	0.00	0.00	0.00	0.00	0.00	17.50	16.50	(1.00)	1.69	2.00	0.31
SW AERONAUTICS, MATHEMATICS AND SCIENCE ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	7.97	7.80	(0.17)	1.00	1.75	0.75
TAOS	6.80	6.80	0.00	4.24	4.24	0.00	166.24	172.11	5.87	35.25	33.00	(2.25)
Anansi Charter School	0.00	0.00	0.00	0.00	0.00	0.00	8.67	8.80	0.13	4.00	1.25	(2.75)
Taos Municipal Charter School	0.00	0.00	0.00	0.00	0.00	0.00	13.20	12.50	(0.70)	1.00	2.00	1.00
Vista Grande High School	0.00	0.00	0.00	0.00	0.00	0.00	10.00	7.00	(3.00)	0.43	0.00	(0.43)
TAOS W/CHARTERS	6.80	6.80	0.00	4.24	4.24	0.00	198.11	200.41	2.30	40.68	36.25	(4.43)
TAOS ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	9.72	11.25	1.53	0.46	0.50	0.04
TAOS INTEGRATED SCHOOL OF THE ARTS	0.00	0.00	0.00	0.00	0.00	0.00	8.50	9.00	0.50	3.15	2.00	(1.15)
TATUM	3.36	3.39	0.03	0.01	0.00	(0.01)	25.36	25.99	0.63	5.00	5.08	0.08
TEXICO	3.60	3.60	0.00	0.00	0.00	0.00	35.70	37.58	1.88	4.62	4.64	0.02
THE GREAT ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	5.54	12.00	6.46	2.59	8.50	5.91
TIERRA ADENTRO	0.00	0.00	0.00	0.00	0.00	0.00	20.58	20.50	(0.08)	2.30	2.50	0.20
TRUTH OR CONSEQUENCES	2.00	3.20	1.20	1.50	1.50	0.00	92.21	93.88	1.67	15.50	15.50	0.00
TUCUMCARI	2.17	2.17	0.00	1.66	1.84	0.18	66.16	66.08	(0.08)	18.34	18.00	(0.34)
TULAROSA	7.00	6.00	(1.00)	0.00	0.00	0.00	57.45	59.75	2.30	3.00	3.00	0.00
UPLIFT COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	5.79	8.00	2.21	3.70	6.00	2.30
VAUGHN	1.00	0.00	(1.00)	0.50	0.00	(0.50)	14.25	11.00	(3.25)	2.00	2.00	0.00
VILLAGE ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	2.08	0.00	(2.08)	0.67	0.00	(0.67)
WAGON MOUND	2.00	2.00	0.00	1.00	1.00	0.00	11.76	11.76	0.00	1.33	1.34	0.01
WEST LAS VEGAS	1.00	1.00	0.00	44.00	43.00	(1.00)	100.68	97.00	(3.68)	11.09	11.30	0.21
Rio Gallinas School	0.00	0.00	0.00	0.30	0.30	0.00	7.41	7.30	(0.11)	2.10	2.30	0.20
WEST LAS VEGAS W/CHARTER	1.00	1.00	0.00	44.30	43.30	(1.00)	108.09	104.30	(3.79)	13.19	13.60	0.41
WILLIAM W. & JOSEPHINE DORN CHARTER COMM SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	1.32	1.00	(0.32)	0.00	0.00	0.00
ZUNI	0.40	0.40	0.00	0.50	0.35	(0.15)	92.60	83.75	(8.85)	11.00	9.00	(2.00)
STATEWIDE	424.72	432.70	7.98	947.82	953.54	5.72	21,315.24	21,010.94	(304.30)	5,295.67	5,212.21	(83.46)

PERSONNEL CHANGES BY CATEGORY
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	Principals			Coordinators, Subject Matter Specialists			Library/Media Specialists			Guidance		
	1112			1211			1212			1214		
	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change
ACADEMY OF TRADES AND TECHNOLOGY	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
ACE	0.00	1.00	1.00	1.51	0.00	(1.51)	0.00	0.00	0.00	2.00	3.00	1.00
AIMS @ UNM	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALAMOGORDO	16.75	17.15	0.40	1.25	1.25	0.00	4.05	4.05	0.00	14.57	13.60	(0.97)
ALBUQUERQUE	218.70	225.70	7.00	86.60	95.45	8.85	90.85	92.00	1.15	290.83	302.10	11.27
Academia de Lengua y Cultura	1.15	0.00	(1.15)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Albuquerque Talent Development	1.75	1.00	(0.75)	0.22	1.75	1.53	0.18	0.20	0.02	0.45	2.00	1.55
Alice King Community School	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50
Bataan Military Academy Charter	1.00	1.50	0.50	0.21	0.25	0.04	0.00	0.00	0.00	0.85	1.00	0.15
Christine Duncan's Heritage Academy	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00	(0.09)
Corrales International School	1.50	1.00	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.49	(0.01)
Digital Arts and Technology Academy	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
El Camino Real Academy	2.00	1.00	(1.00)	0.09	0.00	(0.09)	0.00	0.00	0.00	1.00	1.00	0.00
Gordon Bernell Charter School	3.00	2.00	(1.00)	1.00	1.95	0.95	0.00	0.00	0.00	2.87	6.00	3.13
La Academia de Esperanza	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.37	8.00	3.63
Los Puentes Charter School	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00
Montessori of the Rio Grande	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mountain Mahogany Community School	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Native American Community Academy	0.02	1.00	0.98	1.95	1.00	(0.95)	0.00	0.00	0.00	0.00	0.00	0.00
Nuestros Valores Charter School	1.00	1.00	0.00	0.09	0.00	(0.09)	0.00	0.00	0.00	0.00	0.00	0.00
Public Academy for Performing Arts	1.96	2.00	0.04	0.56	0.73	0.17	0.00	0.00	0.00	0.00	1.00	1.00
Robert F. Kennedy Charter School	0.56	0.60	0.04	0.60	0.80	0.20	0.00	0.00	0.00	0.00	4.00	4.00
SIA Tech (School for Integrated Academics & Tech)	2.00	2.00	0.00	1.34	1.86	0.52	0.00	0.00	0.00	0.00	0.00	0.00
South Valley Academy	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.54	3.00	0.46
Twenty-First Century Charter	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALBUQUERQUE W/CHARTERS	245.64	249.80	4.16	93.66	104.79	11.13	91.03	92.20	1.17	307.50	333.09	25.59
ALBUQUERQUE SCHOOL OF EXCELLENCE	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
ALBUQUERQUE SIGN LANGUAGE ACADEMY	1.74	1.81	0.07	0.21	0.20	(0.01)	0.00	0.00	0.00	0.70	1.80	1.10
ALDO LEOPOLD CHARTER SCHOOL	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.96	0.98	0.02
ALMA D' ARTE CHARTER HIGH SCHOOL	1.00	1.00	0.00	0.75	1.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00
AMY BIEHL CHARTER HIGH SCHOOL	0.50	0.50	0.00	1.52	1.57	0.05	0.00	0.00	0.00	2.00	2.00	0.00
ANIMAS	0.00	0.00	0.00	0.61	0.72	0.11	0.00	0.00	0.00	0.91	1.00	0.09
ANTHONY CHARTER SCHOOL	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ARTESIA	13.00	12.00	(1.00)	1.86	1.61	(0.25)	1.00	1.00	0.00	11.30	11.30	0.00
ASK ACADEMY	0.94	1.00	0.06	1.38	2.00	0.62	0.00	0.00	0.00	1.00	1.00	0.00
AZTEC	9.00	9.00	0.00	2.56	2.56	0.00	3.00	3.00	0.00	10.41	10.41	0.00
Mosaic Academy Charter	0.92	1.00	0.08	0.50	0.50	0.00	0.00	0.20	0.20	0.00	0.05	0.05
AZTEC W/CHARTER	9.92	10.00	0.08	3.06	3.06	0.00	3.00	3.20	0.20	10.41	10.46	0.05
BELEN	14.00	14.00	0.00	1.00	0.00	(1.00)	2.00	2.00	0.00	7.50	4.00	(3.50)
BERNALILLO	12.00	11.00	(1.00)	1.00	1.00	0.00	2.00	2.00	0.00	8.00	10.00	2.00
BLOOMFIELD	11.65	12.00	0.35	1.73	0.73	(1.00)	3.55	4.55	1.00	10.00	10.00	0.00
CAPITAN	2.00	2.00	0.00	0.50	0.50	0.00	1.00	0.00	(1.00)	1.00	1.00	0.00

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	Principals			Coordinators, Subject Matter Specialists			Library/Media Specialists			Guidance		
	1112			1211			1212			1214		
	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change
CARLSBAD	18.00	19.00	1.00	5.25	5.25	0.00	3.10	3.10	0.00	14.35	14.80	0.45
Jefferson Montessori Academy	0.80	1.00	0.20	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CARLSBAD W/CHARTER	18.80	20.00	1.20	5.25	6.25	1.00	3.10	3.10	0.00	14.35	14.80	0.45
CARRIZOZO	0.50	0.50	0.00	0.00	0.00	0.00	0.72	0.72	0.00	0.65	0.65	0.00
CENTRAL	21.42	20.00	(1.42)	2.00	2.00	0.00	3.00	4.00	1.00	19.00	17.00	(2.00)
CESAR CHAVEZ COMMUNITY SCHOOL	2.00	1.50	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00
CHAMA VALLEY	2.70	3.00	0.30	2.22	1.72	(0.50)	0.00	0.00	0.00	1.06	1.06	0.00
CIEN AGUAS INTERNATIONAL SCHOOL	1.00	1.00	0.00	1.70	2.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00
CIMARRON	2.50	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
Moreno Valley High School	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CIMARRON W/CHARTER	3.50	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
CLAYTON	4.00	4.00	0.00	0.00	0.62	0.62	0.25	0.00	(0.25)	1.05	1.00	(0.05)
CLOUDCROFT	2.00	2.00	0.00	2.00	0.43	(1.57)	0.00	0.00	0.00	1.00	1.00	0.00
CLOVIS	26.00	27.00	1.00	5.00	5.00	0.00	4.03	5.03	1.00	11.00	10.00	(1.00)
COBRE	6.00	5.00	(1.00)	0.00	0.00	0.00	2.00	2.00	0.00	7.00	7.00	0.00
CORAL COMMUNITY CHARTER	0.70	0.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CORONA	0.55	0.55	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.25	0.25	0.00
COTTONWOOD CLASSICAL PREPARATORY SCHOOL	1.00	1.50	0.50	0.25	1.00	0.75	0.00	0.00	0.00	0.35	1.00	0.65
CREATIVE EDUCATION PREPARATORY INSTITUTE #1	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
CUBA	3.00	3.00	0.00	0.25	0.25	0.00	1.00	1.00	0.00	3.50	2.00	(1.50)
DEMING	14.20	14.00	(0.20)	0.48	0.00	(0.48)	2.00	1.00	(1.00)	18.63	18.63	0.00
Deming Cesar Chavez Charter High School	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
DEMING W/CHARTER	16.20	16.00	(0.20)	0.48	0.00	(0.48)	2.00	1.00	(1.00)	19.63	19.63	0.00
DES MOINES	0.07	0.00	(0.07)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEXTER	3.00	3.00	0.00	0.15	0.15	0.00	1.08	1.08	0.00	3.12	3.07	(0.05)
DORA	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00
DULCE	3.00	3.00	0.00	1.00	0.50	(0.50)	2.00	1.00	(1.00)	1.00	2.00	1.00
EAST MOUNTAIN HIGH SCHOOL	0.88	1.00	0.12	0.88	1.87	0.99	0.66	0.40	(0.26)	1.00	1.00	0.00
ELIDA	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00
ESPANOLA	13.50	12.00	(1.50)	1.00	1.00	0.00	6.00	6.00	0.00	17.00	17.00	0.00
Carinos De Los Ninos	0.60	0.40	(0.20)	0.00	0.00	0.00	0.00	0.00	0.00	0.85	2.00	1.15
ESPANOLA W/CHARTER	14.10	12.40	(1.70)	1.00	1.00	0.00	6.00	6.00	0.00	17.85	19.00	1.15
ESTANCIA	3.00	3.00	0.00	3.99	4.55	0.56	0.00	0.00	0.00	1.68	1.69	0.01
ESTANCIA VALLEY CLASSICAL ACADEMY	1.00	2.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
EUNICE	2.58	2.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	1.20	0.00
FARMINGTON	26.00	26.00	0.00	10.00	11.30	1.30	6.54	6.00	(0.54)	29.08	29.53	0.45
New Mexico Virtual Academy	1.19	1.00	(0.19)	1.00	0.75	(0.25)	0.00	0.00	0.00	0.00	0.00	0.00
FARMINGTON W/CHARTER	27.19	27.00	(0.19)	11.00	12.05	1.05	6.54	6.00	(0.54)	29.08	29.53	0.45
FLOYD	0.50	0.50	0.00	0.60	0.63	0.03	1.00	1.00	0.00	0.75	0.75	0.00
FORT SUMNER	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.14	0.00
GADSDEN	55.00	54.00	(1.00)	7.05	8.55	1.50	7.14	8.14	1.00	44.86	49.00	4.14
GALLUP	42.00	43.00	1.00	5.75	4.50	(1.25)	20.00	16.00	(4.00)	0.00	0.00	0.00

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	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change
Middle College High School	0.80	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GALLUP W/CHARTER	42.80	43.80	1.00	5.75	4.50	(1.25)	20.00	16.00	(4.00)	0.00	0.00	0.00
GILBERT L. SENA CHARTER SCHOOL	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.92	2.00	0.08
GRADY	0.57	0.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.11	0.00
GRANTS/CIBOLA	11.40	12.40	1.00	2.75	5.90	3.15	4.00	0.00	(4.00)	6.38	6.80	0.42
HAGERMAN	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HATCH	5.75	5.65	(0.10)	0.00	0.00	0.00	1.00	1.00	0.00	3.00	3.00	0.00
HEALTH LEADERSHIP HIGH SCHOOL	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00
HOBBS	23.40	23.40	0.00	3.12	3.50	0.38	3.00	3.00	0.00	15.63	15.64	0.01
HONDO VALLEY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
HORIZON ACADEMY WEST	1.00	1.00	0.00	0.00	0.12	0.12	0.00	0.00	0.00	0.00	0.00	0.00
HOUSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTERNATIONAL SCHOOL @ MESA DEL SOL	2.00	2.00	0.00	0.45	0.60	0.15	0.00	0.50	0.50	0.00	0.00	0.00
J. PAUL TAYLOR	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JAL	2.00	1.67	(0.33)	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
JEMEZ MOUNTAIN	0.92	1.56	0.64	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
Lindrith Area Heritage Charter School	0.15	0.15	0.00	0.05	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JEMEZ MOUNTAIN W/CHARTER	1.07	1.71	0.64	0.05	0.05	0.00	0.00	0.00	0.00	1.00	1.00	0.00
JEMEZ VALLEY	1.93	1.93	0.00	0.25	0.25	0.00	0.00	0.00	0.00	2.00	2.00	0.00
San Diego Riverside Charter School	0.80	1.00	0.20	0.85	0.40	(0.45)	0.00	0.00	0.00	0.00	0.00	0.00
WALATOWA CHARTER HIGH SCHOOL	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JEMEZ VALLEY W/CHARTERS	3.73	3.93	0.20	1.10	0.65	(0.45)	0.00	0.00	0.00	2.00	2.00	0.00
LA JICARITA COMMUNITY SCHOOL	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LA PROMESA EARLY LEARNING CENTER	1.92	1.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LA RESOLANA LEADERSHIP ACADEMY	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LA TIERRA MONTESSORI SCHOOL OF THE ARTS & SCIENCES	0.50	0.75	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAKE ARTHUR	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)
LAS CRUCES	110.64	95.64	(15.00)	23.15	21.15	(2.00)	15.80	12.40	(3.40)	85.00	77.52	(7.48)
La Academia Dolores Huerta	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
Las Montañas Charter School	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
LAS CRUCES W/CHARTERS	112.64	97.64	(15.00)	23.15	21.15	(2.00)	15.80	12.40	(3.40)	87.00	79.52	(7.48)
LAS VEGAS CITY	8.50	7.00	(1.50)	3.25	4.25	1.00	2.00	1.00	(1.00)	9.00	18.00	9.00
LEARNING COMMUNITY CHARTER SCHOOL	1.18	1.00	(0.18)	2.60	1.00	(1.60)	0.00	0.00	0.00	1.07	1.00	(0.07)
LOGAN	1.00	1.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00
LORDSBURG	3.86	3.86	0.00	2.31	2.08	(0.23)	1.03	1.03	0.00	2.22	2.00	(0.22)
LOS ALAMOS	11.00	11.00	0.00	1.42	1.45	0.03	6.00	6.73	0.73	13.60	12.60	(1.00)
LOS LUNAS	24.00	25.00	1.00	4.25	4.25	0.00	4.00	4.00	0.00	22.85	26.00	3.15
LOVING	3.00	3.00	0.00	0.50	0.50	0.00	1.00	1.00	0.00	2.00	2.00	0.00
LOVINGTON	12.25	13.25	1.00	2.90	2.34	(0.56)	1.00	1.00	0.00	10.00	9.00	(1.00)
MAGDALENA	1.00	0.00	(1.00)	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
MASTERS PROGRAM	1.00	1.00	0.00	0.80	0.60	(0.20)	0.00	0.00	0.00	1.00	1.00	0.00
MAXWELL	0.00	0.50	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.50	0.50	0.00

PERSONNEL CHANGES BY CATEGORY
2012-2013 ACTUAL TO 2013-2014 BUDGETED

	Principals			Coordinators, Subject Matter Specialists			Library/Media Specialists			Guidance		
	1112			1211			1212			1214		
	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change
MCCURDY CHARTER SCHOOL	1.79	3.00	1.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	1.00	1.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	1.05	1.25	0.20
MELROSE	1.58	1.58	0.00	1.00	1.00	0.00	0.20	0.20	0.00	1.00	1.00	0.00
MESA VISTA	2.00	2.50	0.50	0.75	0.00	(0.75)	1.00	1.00	0.00	1.00	1.00	0.00
MISSION ACHIEVEMENT AND SUCCESS	1.00	1.00	0.00	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	2.00	2.00
MONTESSORI ELEMENTARY SCHOOL	0.85	0.80	(0.05)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MORA	3.00	2.00	(1.00)	0.00	0.00	0.00	0.25	0.25	0.00	3.00	1.00	(2.00)
MORIARTY	10.00	10.00	0.00	0.00	0.00	0.00	1.10	1.10	0.00	11.44	11.22	(0.22)
MOSQUERO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOUNTAINAIR	2.00	2.00	0.00	0.25	0.50	0.25	1.40	1.00	(0.40)	0.44	0.70	0.26
NEW AMERICA SCHOOL	2.69	2.70	0.01	0.05	0.00	(0.05)	0.00	0.00	0.00	1.01	1.00	(0.01)
NEW AMERICA SCHOOL - LAS CRUCES	1.50	2.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
NEW MEXICO CONNECTIONS ACADEMY	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
NEW MEXICO INTERNATIONAL SCHOOL	1.20	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEW MEXICO SCHOOL FOR THE ARTS	1.25	1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.87	1.40	0.53
NORTH VALLEY ACADEMY	1.00	2.00	1.00	0.99	0.30	(0.69)	0.00	0.00	0.00	0.00	0.00	0.00
PECOS	5.00	4.00	(1.00)	0.12	0.12	0.00	0.00	0.00	0.00	4.14	4.42	0.28
PENASCO	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00
POJOAQUE VALLEY	7.00	7.00	0.00	3.68	2.68	(1.00)	1.00	1.00	0.00	10.58	9.00	(1.58)
PORTALES	10.00	10.00	0.00	0.50	0.50	0.00	1.05	1.00	(0.05)	8.91	8.91	0.00
QUEMADO	0.87	0.87	0.00	0.00	0.00	0.00	0.13	0.13	0.00	0.25	0.00	(0.25)
QUESTA	2.00	2.00	0.00	0.37	0.37	0.00	1.00	1.00	0.00	1.63	1.63	0.00
Roots and Wings Community School	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
QUESTA W/CHARTER	3.00	3.00	0.00	0.37	0.37	0.00	1.00	1.00	0.00	1.63	1.63	0.00
RALPH J. BUNCHE ACADEMY	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00
RATON	5.00	5.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.11	2.11	0.00
RED RIVER VALLEY CHARTER SCHOOL	0.50	0.75	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RESERVE	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RIO RANCHO	41.64	42.83	1.19	0.00	0.00	0.00	17.00	16.80	(0.20)	60.00	57.90	(2.10)
ROSWELL	27.00	26.00	(1.00)	13.75	13.75	0.00	6.00	6.00	0.00	12.50	12.50	0.00
Sidney Gutierrez Middle School	0.80	1.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ROSWELL W/CHARTER	27.80	27.00	(0.80)	13.75	13.75	0.00	6.00	6.00	0.00	12.50	12.50	0.00
ROY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25
RUIDOSO	6.17	6.17	0.00	0.85	0.85	0.00	1.00	1.00	0.00	4.00	5.83	1.83
SAGE MONTESSORI CHARTER SCHOOL	1.25	0.25	(1.00)	1.00	1.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00
SAN JON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SANTA FE	42.00	43.00	1.00	16.40	19.10	2.70	9.40	6.70	(2.70)	39.43	40.20	0.77
Academy for Technology and the Classics	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.84	1.50	0.66
Monte Del Sol Charter School	3.20	2.60	(0.60)	0.84	1.00	0.16	0.00	0.00	0.00	1.25	1.80	0.55
Tierra Encantada Charter School	1.00	1.00	0.00	2.00	0.00	(2.00)	0.00	1.00	1.00	0.00	2.00	2.00
Turquoise Trail Elementary	1.96	2.00	0.04	0.00	0.00	0.00	0.78	0.50	(0.28)	1.40	1.48	0.08
SANTA FE W/CHARTERS	50.16	50.60	0.44	20.24	21.10	0.86	10.18	8.20	(1.98)	42.92	46.98	4.06

PERSONNEL CHANGES BY CATEGORY
2012-2013 ACTUAL TO 2013-2014 BUDGETED

	Principals			Coordinators, Subject Matter Specialists			Library/Media Specialists			Guidance		
	1112			1211			1212			1214		
	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change
SANTA ROSA	3.00	3.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	3.00	2.16	(0.84)
SCHOOL OF DREAMS ACADEMY	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50
SILVER CITY	12.55	12.00	(0.55)	2.30	0.64	(1.66)	1.00	1.00	0.00	18.50	18.50	0.00
SOCORRO	9.00	8.00	(1.00)	4.00	4.00	0.00	3.00	3.00	0.00	1.35	2.00	0.65
Cottonwood Valley Charter School	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOCORRO W/CHARTER	10.00	9.00	(1.00)	4.00	4.00	0.00	3.00	3.00	0.00	1.35	2.00	0.65
SOUTH VALLEY PREPARATORY SCHOOL	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.62	0.75	0.13
SOUTHWEST INTERMEDIATE LEARNING CENTER	0.30	0.30	0.00	0.60	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOUTHWEST PRIMARY LEARNING CENTER	0.35	0.35	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOUTHWEST SECONDARY LEARNING CENTER	0.55	0.55	0.00	4.00	2.00	(2.00)	0.00	0.00	0.00	0.00	0.00	0.00
SPRINGER	2.00	1.70	(0.30)	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00
SW AERONAUTICS, MATHEMATICS AND SCIENCE ACADEMY	0.30	0.50	0.20	3.50	3.00	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00
TAOS	7.00	8.00	1.00	1.10	1.30	0.20	2.00	2.00	0.00	13.30	13.30	0.00
Anansi Charter School	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taos Municipal Charter School	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vista Grande High School	1.23	1.00	(0.23)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAOS W/CHARTERS	10.23	11.00	0.77	1.10	1.30	0.20	2.00	2.00	0.00	13.30	13.30	0.00
TAOS ACADEMY	0.75	0.75	0.00	0.00	0.20	0.20	0.00	0.00	0.00	1.00	1.00	0.00
TAOS INTEGRATED SCHOOL OF THE ARTS	0.50	1.00	0.50	0.70	0.00	(0.70)	0.00	0.00	0.00	0.00	0.00	0.00
TATUM	1.10	1.20	0.10	0.94	0.86	(0.08)	0.00	0.00	0.00	0.00	0.00	0.00
TEXICO	2.42	2.84	0.42	0.38	1.18	0.80	0.00	0.00	0.00	0.42	0.50	0.08
THE GREAT ACADEMY	1.66	1.00	(0.66)	0.54	3.00	2.46	0.00	0.00	0.00	0.60	2.00	1.40
TIERRA ADENTRO	1.48	1.50	0.02	0.48	0.50	0.02	0.00	0.00	0.00	0.00	0.00	0.00
TRUTH OR CONSEQUENCES	4.98	5.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	3.50	4.61	1.11
TUCUMCARI	3.00	3.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
TULAROSA	5.00	5.00	0.00	0.00	0.50	0.50	1.50	1.50	0.00	3.00	3.00	0.00
UPLIFT COMMUNITY SCHOOL	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VAUGHN	0.75	1.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.75	0.00
VILLAGE ACADEMY	1.77	0.00	(1.77)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WAGON MOUND	0.25	0.25	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
WEST LAS VEGAS	7.09	7.00	(0.09)	3.00	4.00	1.00	3.00	1.00	(2.00)	8.44	9.00	0.56
Rio Gallinas School	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST LAS VEGAS W/CHARTER	8.09	8.00	(0.09)	3.00	4.00	1.00	3.00	1.00	(2.00)	8.44	9.00	0.56
WILLIAM W. & JOSEPHINE DORN CHARTER COMM SCHOOL	0.10	1.00	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ZUNI	5.50	5.65	0.15	1.00	2.30	1.30	1.50	1.00	(0.50)	5.75	6.00	0.25
STATEWIDE	1,115.28	1,108.38	(6.90)	281.35	295.94	14.59	265.29	250.31	(14.98)	980.73	1,022.34	41.61

PERSONNEL CHANGES BY CATEGORY
2012-2013 ACTUAL TO 2013-2014 BUDGETED

	Registered Nurses			Secretaries, Clerical Assistants			School Support & Duty Personnel			Diagnostic/Ancillary Personnel		
	1215			1217			1218,1219			1311,1312,1313,1314,1315,1316,1317,1318		
	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change
ACADEMY OF TRADES AND TECHNOLOGY	0.00	0.00	0.00	2.44	2.00	(0.44)	1.00	1.00	0.00	0.00	0.00	0.00
ACE	0.00	0.00	0.00	1.45	2.00	0.55	0.00	0.00	0.00	1.00	0.00	(1.00)
AIMS @ UNM	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALAMOGORDO	12.15	12.15	0.00	56.25	51.00	(5.25)	2.00	2.00	0.00	11.30	11.34	0.04
ALBUQUERQUE	55.91	57.25	1.34	565.98	588.00	22.02	185.01	194.75	9.74	396.60	466.50	69.90
Academia de Lengua y Cultura	0.00	0.00	0.00	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00
Albuquerque Talent Development	0.00	0.00	0.00	1.00	1.80	0.80	0.00	0.00	0.00	0.00	0.00	0.00
Alice King Community School	0.00	0.00	0.00	0.95	1.00	0.05	0.25	0.13	(0.12)	0.00	0.00	0.00
Bataan Military Academy Charter	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Christine Duncan's Heritage Academy	0.00	0.00	0.00	1.60	1.43	(0.17)	0.00	0.00	0.00	0.00	0.00	0.00
Corrales International School	0.00	0.00	0.00	1.25	1.00	(0.25)	0.00	0.02	0.02	0.01	0.00	(0.01)
Digital Arts and Technology Academy	0.00	0.00	0.00	3.00	3.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00
El Camino Real Academy	0.00	0.00	0.00	3.00	2.00	(1.00)	0.00	0.00	0.00	1.35	1.50	0.15
Gordon Bernell Charter School	0.00	0.00	0.00	2.96	2.00	(0.96)	0.00	0.00	0.00	1.00	1.00	0.00
La Academia de Esperanza	0.00	0.00	0.00	1.92	1.00	(0.92)	4.49	4.00	(0.49)	0.60	1.20	0.60
Los Puentes Charter School	0.00	0.00	0.00	1.40	1.00	(0.40)	2.00	2.00	0.00	0.00	0.00	0.00
Montessori of the Rio Grande	0.00	0.00	0.00	0.75	1.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00
Mountain Mahogany Community School	0.00	0.00	0.00	1.50	2.00	0.50	0.00	0.00	0.00	0.20	0.20	0.00
Native American Community Academy	0.00	0.00	0.00	2.31	1.65	(0.66)	0.00	0.00	0.00	0.20	0.00	(0.20)
Nuestros Valores Charter School	0.00	0.00	0.00	0.00	1.00	1.00	1.20	0.00	(1.20)	0.00	1.00	1.00
Public Academy for Performing Arts	0.00	0.00	0.00	4.30	2.00	(2.30)	0.00	0.00	0.00	0.92	1.00	0.08
Robert F. Kennedy Charter School	0.00	0.00	0.00	2.00	1.00	(1.00)	2.04	3.00	0.96	0.00	0.00	0.00
SIA Tech (School for Integrated Academics & Tech)	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
South Valley Academy	0.00	0.00	0.00	1.00	2.00	1.00	0.60	0.70	0.10	0.00	1.00	1.00
Twenty-First Century Charter	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00
ALBUQUERQUE W/CHARTERS	55.91	57.25	1.34	599.92	617.88	17.96	196.09	206.10	10.01	400.88	473.40	72.52
ALBUQUERQUE SCHOOL OF EXCELLENCE	0.00	0.00	0.00	0.97	1.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00
ALBUQUERQUE SIGN LANGUAGE ACADEMY	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.50	0.50	2.15	1.00	(1.15)
ALDO LEOPOLD CHARTER SCHOOL	0.00	0.00	0.00	2.71	2.73	0.02	0.14	1.00	0.86	0.00	0.00	0.00
ALMA D' ARTE CHARTER HIGH SCHOOL	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AMY BIEHL CHARTER HIGH SCHOOL	0.00	0.00	0.00	2.13	2.19	0.06	0.75	0.75	0.00	1.00	1.00	0.00
ANIMAS	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.15	0.15	0.00
ANTHONY CHARTER SCHOOL	0.00	0.00	0.00	1.55	1.00	(0.55)	0.00	0.00	0.00	0.00	0.00	0.00
ARTESIA	2.00	2.00	0.00	16.15	16.08	(0.07)	1.00	1.00	0.00	11.90	11.90	0.00
ASK ACADEMY	0.10	0.25	0.15	1.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
AZTEC	4.00	3.00	(1.00)	21.50	17.50	(4.00)	0.00	0.00	0.00	4.76	4.76	0.00
Mosaic Academy Charter	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AZTEC W/CHARTER	4.00	3.00	(1.00)	22.50	18.50	(4.00)	0.00	0.00	0.00	4.76	4.76	0.00
BELEN	6.66	6.66	0.00	37.60	36.60	(1.00)	8.00	8.00	0.00	0.00	0.00	0.00
BERNALILLO	3.00	3.00	0.00	24.00	25.50	1.50	2.00	5.00	3.00	15.60	17.80	2.20
BLOOMFIELD	1.53	1.53	0.00	21.63	21.63	0.00	0.00	0.00	0.00	7.79	7.84	0.05
CAPITAN	1.00	0.60	(0.40)	5.00	4.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00

PERSONNEL CHANGES BY CATEGORY
2012-2013 ACTUAL TO 2013-2014 BUDGETED

	Registered Nurses			Secretaries, Clerical Assistants			School Support & Duty Personnel			Diagnostic/ Ancillary Personnel		
	1215			1217			1218,1219			1311,1312,1313,1314,1315,1316,1317,1318		
	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change
CARLSBAD	3.60	3.60	0.00	36.75	36.75	0.00	5.05	6.05	1.00	23.01	23.17	0.16
Jefferson Montessori Academy	0.20	0.00	(0.20)	3.00	2.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00
CARLSBAD W/CHARTER	3.80	3.60	(0.20)	39.75	38.75	(1.00)	5.05	6.05	1.00	23.01	23.17	0.16
CARRIZOZO	0.00	0.00	0.00	1.25	1.75	0.50	0.00	0.00	0.00	0.00	0.00	0.00
CENTRAL	0.00	0.00	0.00	45.60	46.80	1.20	0.00	0.00	0.00	10.00	13.00	3.00
CESAR CHAVEZ COMMUNITY SCHOOL	0.00	0.00	0.00	2.81	2.71	(0.10)	0.00	0.00	0.00	0.00	0.00	0.00
CHAMA VALLEY	0.00	0.00	0.00	3.50	3.00	(0.50)	0.00	0.00	0.00	2.50	2.00	(0.50)
CIEN AGUAS INTERNATIONAL SCHOOL	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CIMARRON	0.82	0.82	0.00	6.36	6.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Moreno Valley High School	0.00	0.00	0.00	0.50	0.00	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00
CIMARRON W/CHARTER	0.82	0.82	0.00	6.86	6.36	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00
CLAYTON	0.81	0.81	0.00	5.31	4.50	(0.81)	0.00	0.00	0.00	0.64	0.67	0.03
CLOUDCROFT	1.00	1.00	0.00	2.00	2.80	0.80	0.00	0.00	0.00	0.00	0.80	0.80
CLOVIS	9.00	10.00	1.00	42.00	44.00	2.00	22.00	23.00	1.00	45.13	50.07	4.94
COBRE	2.00	2.00	0.00	9.50	9.50	0.00	1.00	1.00	0.00	9.00	9.00	0.00
CORAL COMMUNITY CHARTER	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CORONA	0.00	0.00	0.00	0.85	0.53	(0.32)	0.00	0.00	0.00	0.00	0.00	0.00
COTTONWOOD CLASSICAL PREPARATORY SCHOOL	0.00	0.00	0.00	3.47	3.00	(0.47)	0.00	0.00	0.00	0.00	0.00	0.00
CREATIVE EDUCATION PREPARATORY INSTITUTE #1	0.00	0.00	0.00	2.87	2.00	(0.87)	3.40	2.00	(1.40)	0.00	0.00	0.00
CUBA	1.00	1.00	0.00	7.00	6.00	(1.00)	0.00	0.00	0.00	1.00	0.00	(1.00)
DEMING	6.00	6.00	0.00	37.39	40.82	3.43	2.00	2.00	0.00	4.00	4.00	0.00
Deming Cesar Chavez Charter High School	0.00	0.00	0.00	3.29	2.00	(1.29)	1.00	1.15	0.15	0.00	0.00	0.00
DEMING W/CHARTER	6.00	6.00	0.00	40.68	42.82	2.14	3.00	3.15	0.15	4.00	4.00	0.00
DES MOINES	0.23	0.23	0.00	1.02	0.50	(0.52)	0.00	0.00	0.00	0.00	0.00	0.00
DEXTER	1.00	1.00	0.00	6.11	6.11	0.00	0.00	0.00	0.00	2.66	3.00	0.34
DORA	0.00	0.00	0.00	1.00	1.75	0.75	0.00	0.00	0.00	1.00	1.00	0.00
DULCE	0.80	1.00	0.20	5.20	5.20	0.00	0.00	0.00	0.00	2.00	3.80	1.80
EAST MOUNTAIN HIGH SCHOOL	0.75	0.75	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
ELIDA	0.25	0.00	(0.25)	0.50	0.50	0.00	0.00	0.00	0.00	0.67	0.00	(0.67)
ESPANOLA	7.50	7.50	0.00	25.20	23.20	(2.00)	1.00	1.00	0.00	2.20	2.25	0.05
Carinos De Los Ninos	0.00	0.38	0.38	1.56	1.00	(0.56)	0.00	0.00	0.00	0.00	0.00	0.00
ESPANOLA W/CHARTER	7.50	7.88	0.38	26.76	24.20	(2.56)	1.00	1.00	0.00	2.20	2.25	0.05
ESTANCIA	0.50	0.50	0.00	5.38	5.58	0.20	0.00	0.00	0.00	0.00	0.00	0.00
ESTANCIA VALLEY CLASSICAL ACADEMY	0.97	0.00	(0.97)	1.32	1.00	(0.32)	0.00	1.00	1.00	0.00	0.00	0.00
EUNICE	1.00	1.00	0.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FARMINGTON	4.80	4.92	0.12	52.83	56.17	3.34	2.00	2.00	0.00	22.10	22.82	0.72
New Mexico Virtual Academy	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FARMINGTON W/CHARTER	4.80	4.92	0.12	53.83	57.17	3.34	2.00	2.00	0.00	22.10	22.82	0.72
FLOYD	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00
FORT SUMNER	1.00	1.00	0.00	2.78	2.78	0.00	0.00	0.00	0.00	1.00	2.00	1.00
GADSDEN	19.10	20.05	0.95	109.05	111.05	2.00	0.00	0.00	0.00	52.08	62.61	10.53
GALLUP	6.00	7.00	1.00	132.25	131.00	(1.25)	23.00	10.50	(12.50)	26.03	33.09	7.06

PERSONNEL CHANGES BY CATEGORY
2012-2013 ACTUAL TO 2013-2014 BUDGETED

	Registered Nurses			Secretaries, Clerical Assistants			School Support & Duty Personnel			Diagnostic/ Ancillary Personnel		
	1215			1217			1218,1219			1311,1312,1313,1314,1315,1316,1317,1318		
	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change
Middle College High School	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GALLUP W/CHARTER	6.00	7.00	1.00	133.25	132.00	(1.25)	23.00	10.50	(12.50)	26.03	33.09	7.06
GILBERT L. SENA CHARTER SCHOOL	0.00	0.00	0.00	2.89	4.00	1.11	0.00	0.00	0.00	0.00	0.00	0.00
GRADY	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.25	0.00	(0.25)
GRANTS/CIBOLA	2.00	2.00	0.00	27.75	29.00	1.25	0.00	0.00	0.00	4.00	3.63	(0.37)
HAGERMAN	0.93	1.00	0.07	3.68	3.68	0.00	0.00	0.00	0.00	1.00	1.40	0.40
HATCH	0.50	1.10	0.60	8.00	8.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00
HEALTH LEADERSHIP HIGH SCHOOL	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
HOBBS	8.00	8.00	0.00	92.20	94.60	2.40	8.00	7.00	(1.00)	23.74	28.00	4.26
HONDO VALLEY	0.00	0.00	0.00	1.00	1.00	0.00	0.80	0.80	0.00	0.00	0.00	0.00
HORIZON ACADEMY WEST	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HOUSE	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
INTERNATIONAL SCHOOL @ MESA DEL SOL	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
J. PAUL TAYLOR	0.50	0.50	0.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
JAL	0.50	0.50	0.00	3.69	3.26	(0.43)	0.00	0.00	0.00	0.00	0.00	0.00
JEMEZ MOUNTAIN	1.00	1.00	0.00	5.12	6.13	1.01	0.00	1.00	1.00	0.00	0.00	0.00
Lindrith Area Heritage Charter School	0.00	0.00	0.00	0.50	0.75	0.25	0.00	0.00	0.00	0.05	0.05	0.00
JEMEZ MOUNTAIN W/CHARTER	1.00	1.00	0.00	5.62	6.88	1.26	0.00	1.00	1.00	0.05	0.05	0.00
JEMEZ VALLEY	0.00	0.00	0.00	2.65	2.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00
San Diego Riverside Charter School	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WALATOWA CHARTER HIGH SCHOOL	0.00	0.00	0.00	0.91	0.75	(0.16)	0.00	0.00	0.00	0.00	0.00	0.00
JEMEZ VALLEY W/CHARTERS	0.00	0.00	0.00	4.56	4.40	(0.16)	0.00	0.00	0.00	0.00	0.00	0.00
LA JICARITA COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00
LA PROMESA EARLY LEARNING CENTER	0.00	0.00	0.00	3.50	3.50	0.00	0.28	0.30	0.02	0.00	0.00	0.00
LA RESOLANA LEADERSHIP ACADEMY	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LA TIERRA MONTESSORI SCHOOL OF THE ARTS & SCIENCES	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAKE ARTHUR	1.00	1.00	0.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
LAS CRUCES	34.80	32.20	(2.60)	179.38	152.91	(26.47)	1.00	1.00	0.00	142.39	123.47	(18.92)
La Academia Dolores Huerta	0.17	0.17	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Las Montañas Charter School	0.00	0.00	0.00	1.80	2.50	0.70	0.00	0.00	0.00	0.00	0.00	0.00
LAS CRUCES W/CHARTERS	34.97	32.37	(2.60)	182.18	156.41	(25.77)	1.00	1.00	0.00	142.39	123.47	(18.92)
LAS VEGAS CITY	2.00	2.00	0.00	12.78	10.50	(2.28)	0.00	0.00	0.00	6.50	7.00	0.50
LEARNING COMMUNITY CHARTER SCHOOL	0.40	0.20	(0.20)	1.91	2.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00
LOGAN	0.00	0.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	2.00	1.00	(1.00)
LORDSBURG	0.25	0.25	0.00	8.50	9.00	0.50	0.50	0.50	0.00	0.80	1.20	0.40
LOS ALAMOS	7.50	7.50	0.00	39.90	41.95	2.05	0.00	0.00	0.00	13.60	15.13	1.53
LOS LUNAS	9.00	10.00	1.00	62.10	61.10	(1.00)	0.00	0.00	0.00	9.00	10.00	1.00
LOVING	1.00	1.00	0.00	3.60	3.80	0.20	0.00	0.00	0.00	0.16	0.16	0.00
LOVINGTON	2.00	2.00	0.00	16.00	16.70	0.70	0.00	0.00	0.00	11.61	13.60	1.99
MAGDALENA	0.50	0.50	0.00	6.00	4.00	(2.00)	0.65	0.65	0.00	0.00	0.00	0.00
MASTERS PROGRAM	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MAXWELL	0.50	0.00	(0.50)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PERSONNEL CHANGES BY CATEGORY
2012-2013 ACTUAL TO 2013-2014 BUDGETED

	Registered Nurses			Secretaries, Clerical Assistants			School Support & Duty Personnel			Diagnostic/Ancillary Personnel		
	1215			1217			1218,1219			1311,1312,1313,1314,1315,1316,1317,1318		
	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change
MCCURDY CHARTER SCHOOL	0.00	1.00	1.00	5.79	3.00	(2.79)	0.00	0.00	0.00	0.00	0.00	0.00
MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MELROSE	0.00	0.00	0.00	1.75	1.75	0.00	0.00	0.00	0.00	0.80	0.80	0.00
MESA VISTA	0.58	0.00	(0.58)	5.00	4.40	(0.60)	0.00	0.00	0.00	0.00	0.00	0.00
MISSION ACHIEVEMENT AND SUCCESS	0.00	0.00	0.00	1.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
MONTESSORI ELEMENTARY SCHOOL	0.00	0.00	0.00	3.50	3.00	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00
MORA	1.00	1.00	0.00	3.00	3.00	0.00	5.00	4.00	(1.00)	0.23	1.58	1.35
MORIARTY	1.14	1.23	0.09	24.45	26.05	1.60	3.00	3.00	0.00	12.10	13.60	1.50
MOSQUERO	0.12	0.12	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOUNTAINAIR	0.39	0.70	0.31	4.25	4.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEW AMERICA SCHOOL	0.00	0.00	0.00	3.37	1.00	(2.37)	0.00	0.00	0.00	0.00	0.00	0.00
NEW AMERICA SCHOOL - LAS CRUCES	0.00	0.00	0.00	1.35	1.00	(0.35)	0.00	0.00	0.00	0.00	0.00	0.00
NEW MEXICO CONNECTIONS ACADEMY	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
NEW MEXICO INTERNATIONAL SCHOOL	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEW MEXICO SCHOOL FOR THE ARTS	0.00	0.00	0.00	2.67	3.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00
NORTH VALLEY ACADEMY	0.00	0.00	0.00	1.90	1.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PECOS	0.39	0.35	(0.04)	6.78	6.75	(0.03)	0.00	0.00	0.00	1.95	2.00	0.05
PENASCO	0.80	0.50	(0.30)	6.05	4.80	(1.25)	0.00	1.50	1.50	0.00	1.00	1.00
POJOAQUE VALLEY	3.00	2.00	(1.00)	21.00	20.00	(1.00)	0.00	0.00	0.00	6.00	6.00	0.00
PORTALES	6.21	5.20	(1.01)	17.23	17.23	0.00	1.14	0.14	(1.00)	18.42	17.30	(1.12)
QUEMADO	0.00	0.00	0.00	1.51	2.05	0.54	0.00	0.00	0.00	0.00	0.00	0.00
QUESTA	1.00	1.00	0.00	7.30	7.30	0.00	1.13	1.13	0.00	0.00	0.00	0.00
Roots and Wings Community School	0.00	0.00	0.00	0.90	0.50	(0.40)	0.00	0.00	0.00	0.00	0.00	0.00
QUESTA W/CHARTER	1.00	1.00	0.00	8.20	7.80	(0.40)	1.13	1.13	0.00	0.00	0.00	0.00
RALPH J. BUNCHE ACADEMY	0.00	0.00	0.00	2.00	1.08	(0.92)	0.00	0.00	0.00	0.00	0.00	0.00
RATON	0.00	0.00	0.00	9.00	10.50	1.50	0.00	0.00	0.00	2.02	2.02	0.00
RED RIVER VALLEY CHARTER SCHOOL	0.25	1.00	0.75	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RESERVE	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)
RIO RANCHO	14.00	15.09	1.09	131.00	140.65	9.65	30.00	30.00	0.00	90.28	84.01	(6.27)
ROSWELL	7.00	7.00	0.00	60.32	61.32	1.00	11.00	12.00	1.00	39.26	40.28	1.02
Sidney Gutierrez Middle School	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ROSWELL W/CHARTER	7.00	7.00	0.00	61.32	62.32	1.00	11.00	12.00	1.00	39.26	40.28	1.02
ROY	0.00	0.00	0.00	1.20	0.60	(0.60)	0.00	0.00	0.00	0.00	0.00	0.00
RUIDOSO	2.00	2.00	0.00	9.00	9.00	0.00	1.00	1.00	0.00	3.00	3.00	0.00
SAGE MONTESSORI CHARTER SCHOOL	0.00	0.00	0.00	0.62	1.00	0.38	0.00	0.00	0.00	0.00	0.00	0.00
SAN JON	0.50	0.50	0.00	1.67	1.42	(0.25)	0.09	0.09	0.00	0.00	0.00	0.00
SANTA FE	14.70	17.60	2.90	66.05	66.30	0.25	5.00	6.50	1.50	19.10	28.80	9.70
Academy for Technology and the Classics	0.00	0.00	0.00	1.94	2.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00
Monte Del Sol Charter School	0.00	0.50	0.50	2.92	3.00	0.08	0.00	0.00	0.00	0.00	0.00	0.00
Tierra Encantada Charter School	0.20	0.20	0.00	2.00	0.50	(1.50)	0.00	0.00	0.00	0.00	0.00	0.00
Turquoise Trail Elementary	0.60	0.60	0.00	1.40	1.43	0.03	0.00	0.00	0.00	0.00	0.00	0.00
SANTA FE W/CHARTERS	15.50	18.90	3.40	74.31	73.23	(1.08)	5.00	6.50	1.50	19.10	28.80	9.70

PERSONNEL CHANGES BY CATEGORY
2012-2013 ACTUAL TO 2013-2014 BUDGETED

	Registered Nurses			Secretaries, Clerical Assistants			School Support & Duty Personnel			Diagnostic/Ancillary Personnel		
	1215			1217			1218,1219			1311,1312,1313,1314,1315,1316,1317,1318		
	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change
SANTA ROSA	1.00	1.00	0.00	11.60	10.90	(0.70)	0.00	0.00	0.00	0.60	2.00	1.40
SCHOOL OF DREAMS ACADEMY	0.80	0.80	0.00	2.00	2.00	0.00	2.00	1.00	(1.00)	2.25	0.50	(1.75)
SILVER CITY	3.00	3.00	0.00	19.50	18.00	(1.50)	4.00	3.00	(1.00)	16.00	14.43	(1.57)
SOCORRO	3.22	3.22	0.00	13.00	13.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
Cottonwood Valley Charter School	0.00	0.00	0.00	0.83	0.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOCORRO W/CHARTER	3.22	3.22	0.00	13.83	13.83	0.00	0.00	0.00	0.00	1.00	1.00	0.00
SOUTH VALLEY PREPARATORY SCHOOL	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOUTHWEST INTERMEDIATE LEARNING CENTER	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOUTHWEST PRIMARY LEARNING CENTER	0.00	0.00	0.00	0.50	0.50	0.00	0.40	0.00	(0.40)	0.00	0.00	0.00
SOUTHWEST SECONDARY LEARNING CENTER	0.00	0.00	0.00	2.25	2.00	(0.25)	0.00	0.00	0.00	0.00	0.00	0.00
SPRINGER	0.50	0.50	0.00	2.50	3.00	0.50	0.00	0.00	0.00	1.00	1.00	0.00
SW AERONAUTICS, MATHEMATICS AND SCIENCE ACADEMY	0.00	0.00	0.00	4.38	3.45	(0.93)	0.00	0.00	0.00	0.00	0.00	0.00
TAOS	6.00	6.00	0.00	16.50	16.70	0.20	1.00	1.00	0.00	7.02	7.02	0.00
Anansi Charter School	0.00	0.00	0.00	1.00	1.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00
Taos Municipal Charter School	0.00	0.00	0.00	1.60	2.40	0.80	0.00	0.00	0.00	0.00	0.00	0.00
Vista Grande High School	0.00	0.00	0.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
TAOS W/CHARTERS	6.00	6.00	0.00	20.10	22.10	2.00	1.50	1.50	0.00	7.02	7.02	0.00
TAOS ACADEMY	0.00	0.00	0.00	1.03	1.20	0.17	0.00	0.00	0.00	0.00	0.00	0.00
TAOS INTEGRATED SCHOOL OF THE ARTS	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TATUM	1.00	1.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TEXICO	1.06	1.06	0.00	4.56	4.56	0.00	0.00	0.00	0.00	1.50	1.50	0.00
THE GREAT ACADEMY	0.00	0.00	0.00	2.10	0.00	(2.10)	0.01	0.00	(0.01)	0.00	0.00	0.00
TIERRA ADENTRO	0.00	0.00	0.00	2.17	2.00	(0.17)	0.91	0.00	(0.91)	0.54	1.00	0.46
TRUTH OR CONSEQUENCES	2.00	2.03	0.03	6.63	6.50	(0.13)	0.00	0.00	0.00	3.54	1.50	(2.04)
TUCUMCARI	1.00	1.00	0.00	7.00	7.00	0.00	1.00	1.00	0.00	3.00	3.00	0.00
TULAROSA	1.00	0.00	(1.00)	7.00	7.50	0.50	0.00	0.00	0.00	1.00	1.00	0.00
UPLIFT COMMUNITY SCHOOL	0.00	0.00	0.00	0.94	1.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00
VAUGHN	0.00	0.00	0.00	0.60	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VILLAGE ACADEMY	0.00	0.00	0.00	0.92	0.00	(0.92)	0.00	0.00	0.00	0.00	0.00	0.00
WAGON MOUND	0.29	0.30	0.01	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST LAS VEGAS	1.00	0.80	(0.20)	10.96	12.00	1.04	6.00	6.00	0.00	4.89	6.00	1.11
Rio Gallinas School	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST LAS VEGAS W/CHARTER	1.00	0.80	(0.20)	11.96	13.00	1.04	6.00	6.00	0.00	4.89	6.00	1.11
WILLIAM W. & JOSEPHINE DORN CHARTER COMM SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ZUNI	1.00	1.00	0.00	8.00	7.00	(1.00)	0.00	0.00	0.00	2.00	2.00	0.00
STATEWIDE	303.98	307.22	3.24	2,430.30	2,427.67	(2.63)	356.84	359.16	2.32	1,118.40	1,212.70	94.30

PERSONNEL CHANGES BY CATEGORY
2012-2013 ACTUAL TO 2013-2014 BUDGETED

	Special Ed Assistants (Non Instructional) 1319			Bus Drivers & Crosswalk Guards 1622,1623			Data Processing 1511			Superintendents 1111		
	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change
	ACADEMY OF TRADES AND TECHNOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ACE	0.00	0.00	0.00	0.00	0.00	0.00	0.96	0.50	(0.46)	0.00	0.00	0.00
AIMS @ UNM	0.00	0.00	0.00	0.00	0.00	0.00	2.70	2.70	0.00	0.00	0.00	0.00
ALAMOGORDO	2.00	2.00	0.00	7.00	7.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00
ALBUQUERQUE	0.00	0.00	0.00	0.00	0.00	0.00	70.00	84.00	14.00	1.00	1.00	0.00
Academia de Lengua y Cultura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Albuquerque Talent Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alice King Community School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bataan Military Academy Charter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Christine Duncan's Heritage Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corrales International School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Digital Arts and Technology Academy	0.00	0.00	0.00	0.75	1.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00
El Camino Real Academy	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Gordon Bernell Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
La Academia de Esperanza	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Los Puentes Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Montessori of the Rio Grande	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	0.00	0.00	0.00	0.00
Mountain Mahogany Community School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Native American Community Academy	0.20	0.00	(0.20)	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Nuestros Valores Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public Academy for Performing Arts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Robert F. Kennedy Charter School	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00
SIA Tech (School for Integrated Academics & Tech)	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
South Valley Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.60	1.00	0.40	0.00	0.00	0.00
Twenty-First Century Charter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALBUQUERQUE W/CHARTERS	0.20	0.00	(0.20)	0.75	1.50	0.75	73.62	88.02	14.40	1.00	1.00	0.00
ALBUQUERQUE SCHOOL OF EXCELLENCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALBUQUERQUE SIGN LANGUAGE ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALDO LEOPOLD CHARTER SCHOOL	0.01	0.00	(0.01)	0.15	0.10	(0.05)	0.00	0.00	0.00	0.00	0.00	0.00
ALMA D' ARTE CHARTER HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
AMY BIEHL CHARTER HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	1.38	1.38	0.00	0.00	0.00	0.00
ANIMAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.47	0.50	0.03
ANTHONY CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ARTESIA	0.00	0.00	0.00	1.00	1.00	0.00	3.00	3.00	0.00	1.00	1.00	0.00
ASK ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AZTEC	0.00	0.00	0.00	1.00	8.00	7.00	2.00	2.00	0.00	1.00	1.00	0.00
Mosaic Academy Charter	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00
AZTEC W/CHARTER	0.00	0.00	0.00	1.00	8.00	7.00	2.50	2.50	0.00	1.00	1.00	0.00
BELEN	0.00	0.00	0.00	1.00	1.00	0.00	6.00	6.00	0.00	1.00	1.00	0.00
BERNALILLO	0.00	0.00	0.00	1.00	1.00	0.00	5.50	6.00	0.50	1.00	1.00	0.00
BLOOMFIELD	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	0.94	0.94	0.00
CAPITAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00

PERSONNEL CHANGES BY CATEGORY
2012-2013 ACTUAL TO 2013-2014 BUDGETED

	Special Ed Assistants (Non Instructional) 1319			Bus Drivers & Crosswalk Guards 1622,1623			Data Processing 1511			Superintendents 1111		
	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change
	CARLSBAD	3.50	3.50	0.00	2.35	4.00	1.65	7.25	7.25	0.00	1.00	1.00
Jefferson Montessori Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.25	1.00	0.75	0.00	0.00	0.00
CARLSBAD W/CHARTER	3.50	3.50	0.00	2.35	4.00	1.65	7.50	8.25	0.75	1.00	1.00	0.00
CARRIZOZO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.44	0.33	(0.11)
CENTRAL	0.00	0.00	0.00	0.00	0.00	0.00	7.00	8.00	1.00	1.00	1.00	0.00
CESAR CHAVEZ COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHAMA VALLEY	0.00	0.00	0.00	0.00	0.00	0.00	0.63	1.00	0.37	0.90	0.90	0.00
CIEN AGUAS INTERNATIONAL SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CIMARRON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.85	0.85	0.00
Moreno Valley High School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CIMARRON W/CHARTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.85	0.85	0.00
CLAYTON	0.00	0.00	0.00	0.00	0.00	0.00	0.96	0.00	(0.96)	1.00	1.00	0.00
CLOUDCROFT	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
CLOVIS	0.00	0.00	0.00	6.00	1.00	(5.00)	12.00	15.00	3.00	1.00	1.00	0.00
COBRE	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	1.00	1.00	0.00
CORAL COMMUNITY CHARTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CORONA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.00
COTTONWOOD CLASSICAL PREPARATORY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CREATIVE EDUCATION PREPARATORY INSTITUTE #1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CUBA	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	1.00	1.00	0.00
DEMING	0.00	0.00	0.00	8.75	8.25	(0.50)	6.20	6.10	(0.10)	1.00	1.00	0.00
Deming Cesar Chavez Charter High School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEMING W/CHARTER	0.00	0.00	0.00	8.75	8.25	(0.50)	6.20	6.10	(0.10)	1.00	1.00	0.00
DES MOINES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.88	(0.02)
DEXTER	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00
DORA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
DULCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
EAST MOUNTAIN HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	1.75	1.75	0.00	0.00	0.00	0.00
ELIDA	0.00	0.00	0.00	0.30	0.00	(0.30)	0.00	0.00	0.00	0.90	0.90	0.00
ESPANOLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00
Carinos De Los Ninos	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	(0.02)	0.00	0.00	0.00
ESPANOLA W/CHARTER	0.00	0.00	0.00	0.00	0.00	0.00	0.02	1.00	0.98	1.00	1.00	0.00
ESTANCIA	0.00	0.00	0.00	0.50	1.00	0.50	0.00	0.00	0.00	1.00	1.00	0.00
ESTANCIA VALLEY CLASSICAL ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EUNICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
FARMINGTON	0.00	0.00	0.00	0.00	0.00	0.00	11.80	12.50	0.70	1.00	1.00	0.00
New Mexico Virtual Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FARMINGTON W/CHARTER	0.00	0.00	0.00	0.00	0.00	0.00	11.80	12.50	0.70	1.00	1.00	0.00
FLOYD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.75	0.00
FORT SUMNER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.67	0.00
GADSDEN	0.00	0.00	0.00	33.00	39.00	6.00	13.00	13.00	0.00	1.00	1.00	0.00
GALLUP	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00

PERSONNEL CHANGES BY CATEGORY
2012-2013 ACTUAL TO 2013-2014 BUDGETED

	Special Ed Assistants (Non Instructional) 1319			Bus Drivers & Crosswalk Guards 1622,1623			Data Processing 1511			Superintendents 1111		
	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change
	Middle College High School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GALLUP W/CHARTER	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
GILBERT L. SENA CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRADY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
GRANTS/CIBOLA	0.00	0.00	0.00	0.00	0.00	0.00	8.25	8.60	0.35	1.00	1.00	0.00
HAGERMAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
HATCH	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.25	(0.25)	0.00	0.00	0.00
HEALTH LEADERSHIP HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00
HOBBS	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00
HONDO VALLEY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
HORIZON ACADEMY WEST	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
HOUSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
INTERNATIONAL SCHOOL @ MESA DEL SOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
J. PAUL TAYLOR	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.35	0.10	0.00	0.00	0.00
JAL	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.81	0.81	0.00
JEMEZ MOUNTAIN	0.00	0.00	0.00	0.00	1.00	1.00	0.73	0.73	0.00	1.00	1.00	0.00
Lindrith Area Heritage Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JEMEZ MOUNTAIN W/CHARTER	0.00	0.00	0.00	0.00	1.00	1.00	0.73	0.73	0.00	1.00	1.00	0.00
JEMEZ VALLEY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.75	0.00
San Diego Riverside Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WALATOWA CHARTER HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JEMEZ VALLEY W/CHARTERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.75	0.00
LA JICARITA COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LA PROMESA EARLY LEARNING CENTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LA RESOLANA LEADERSHIP ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	(0.05)	0.00	0.00	0.00
LA TIERRA MONTESSORI SCHOOL OF THE ARTS & SCIENCES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAKE ARTHUR	0.00	0.00	0.00	0.25	1.00	0.75	1.00	0.00	(1.00)	0.88	0.87	(0.01)
LAS CRUCES	0.00	0.00	0.00	31.50	28.50	(3.00)	36.57	33.50	(3.07)	1.00	1.00	0.00
La Academia Dolores Huerta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Las Montañas Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAS CRUCES W/CHARTERS	0.00	0.00	0.00	31.50	28.50	(3.00)	36.57	33.50	(3.07)	1.00	1.00	0.00
LAS VEGAS CITY	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00
LEARNING COMMUNITY CHARTER SCHOOL	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LOGAN	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	1.00	1.00	0.00
LORDSBURG	0.00	0.00	0.00	1.00	0.92	(0.08)	0.00	0.00	0.00	1.00	1.00	0.00
LOS ALAMOS	0.00	0.00	0.00	2.00	2.10	0.10	13.25	12.60	(0.65)	1.00	1.00	0.00
LOS LUNAS	0.00	0.00	0.00	23.00	26.00	3.00	5.00	4.00	(1.00)	1.00	1.00	0.00
LOVING	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00
LOVINGTON	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	0.00	1.00	1.00
MAGDALENA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.70	0.00
MASTERS PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MAXWELL	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	1.00	1.00	0.00

PERSONNEL CHANGES BY CATEGORY
2012-2013 ACTUAL TO 2013-2014 BUDGETED

	Special Ed Assistants (Non Instructional) 1319			Bus Drivers & Crosswalk Guards 1622,1623			Data Processing 1511			Superintendents 1111		
	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change
	MCCURDY CHARTER SCHOOL	0.00	0.00	0.00	1.56	1.00	(0.56)	0.96	1.00	0.04	1.00	0.00
MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MELROSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
MESA VISTA	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.90	0.90	0.00
MISSION ACHIEVEMENT AND SUCCESS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONTESSORI ELEMENTARY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MORA	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.35	0.80	(1.55)
MORIARTY	0.00	0.00	0.00	4.00	4.00	0.00	4.00	4.00	0.00	1.00	1.00	0.00
MOSQUERO	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
MOUNTAINAIR	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.89	0.90	0.01
NEW AMERICA SCHOOL	0.00	0.00	0.00	2.81	2.50	(0.31)	0.00	0.00	0.00	0.00	0.00	0.00
NEW AMERICA SCHOOL - LAS CRUCES	0.00	0.00	0.00	2.60	2.50	(0.10)	0.60	1.00	0.40	0.00	0.00	0.00
NEW MEXICO CONNECTIONS ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEW MEXICO INTERNATIONAL SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEW MEXICO SCHOOL FOR THE ARTS	0.00	0.00	0.00	0.00	0.00	0.00	2.55	0.90	(1.65)	0.00	0.00	0.00
NORTH VALLEY ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PECOS	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
PENASCO	0.00	0.00	0.00	1.50	1.25	(0.25)	0.00	0.00	0.00	1.00	1.00	0.00
POJOAQUE VALLEY	0.00	0.00	0.00	0.50	11.33	10.83	3.00	3.00	0.00	1.00	1.00	0.00
PORTALES	0.00	0.00	0.00	0.00	0.00	0.00	6.30	5.00	(1.30)	1.00	1.00	0.00
QUEMADO	0.00	0.00	0.00	0.00	0.00	0.00	0.78	0.28	(0.50)	0.46	0.42	(0.04)
QUESTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
Roots and Wings Community School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
QUESTA W/CHARTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
RALPH J. BUNCHE ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RATON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
RED RIVER VALLEY CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.42	0.46	0.04
RIO RANCHO	0.75	0.00	(0.75)	82.00	54.85	(27.15)	6.00	2.00	(4.00)	1.00	1.00	0.00
ROSWELL	11.00	11.00	0.00	0.00	0.00	0.00	9.00	9.00	0.00	1.00	1.00	0.00
Sidney Gutierrez Middle School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ROSWELL W/CHARTER	11.00	11.00	0.00	0.00	0.00	0.00	9.00	9.00	0.00	1.00	1.00	0.00
ROY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
RUIDOSO	1.00	0.00	(1.00)	0.00	0.00	0.00	3.50	3.50	0.00	1.00	1.00	0.00
SAGE MONTESSORI CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SAN JON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.95	0.95	0.00
SANTA FE	0.00	0.00	0.00	1.00	1.00	0.00	4.00	6.00	2.00	1.00	1.00	0.00
Academy for Technology and the Classics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Monte Del Sol Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.86	0.80	(0.06)	0.00	0.00	0.00
Tierra Encantada Charter School	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Turquoise Trail Elementary	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.00	(0.08)	0.00	0.00	0.00
SANTA FE W/CHARTERS	0.00	0.00	0.00	1.00	1.00	0.00	5.94	7.80	1.86	1.00	1.00	0.00

PERSONNEL CHANGES BY CATEGORY
2012-2013 ACTUAL TO 2013-2014 BUDGETED

	Special Ed Assistants (Non Instructional) 1319			Bus Drivers & Crosswalk Guards 1622,1623			Data Processing 1511			Superintendents 1111		
	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change
	SANTA ROSA	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)	1.00	1.00
SCHOOL OF DREAMS ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	(1.00)	0.00	0.00	0.00
SILVER CITY	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	1.00	1.00	0.00
SOCORRO	0.00	0.00	0.00	1.00	0.00	(1.00)	3.00	3.00	0.00	1.00	1.00	0.00
Cottonwood Valley Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOCORRO W/CHARTER	0.00	0.00	0.00	1.00	0.00	(1.00)	3.00	3.00	0.00	1.00	1.00	0.00
SOUTH VALLEY PREPARATORY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.87	0.80	(0.07)	0.00	0.00	0.00
SOUTHWEST INTERMEDIATE LEARNING CENTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOUTHWEST PRIMARY LEARNING CENTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOUTHWEST SECONDARY LEARNING CENTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SPRINGER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
SW AERONAUTICS, MATHEMATICS AND SCIENCE ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAOS	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
Anansi Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taos Municipal Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vista Grande High School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAOS W/CHARTERS	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
TAOS ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.70	0.00	0.00	0.00	0.00
TAOS INTEGRATED SCHOOL OF THE ARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TATUM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.81	0.73	(0.08)
TEXICO	0.00	0.00	0.00	0.00	0.00	0.00	0.38	0.00	(0.38)	1.00	1.00	0.00
THE GREAT ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TIERRA ADENTRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRUTH OR CONSEQUENCES	0.00	0.00	0.00	0.00	1.00	1.00	1.30	1.30	0.00	1.00	1.00	0.00
TUCUMCARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
TULAROSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
UPLIFT COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VAUGHN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
VILLAGE ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WAGON MOUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.75	0.00
WEST LAS VEGAS	0.10	0.00	(0.10)	0.00	0.00	0.00	0.90	0.00	(0.90)	1.00	1.00	0.00
Rio Gallinas School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST LAS VEGAS W/CHARTER	0.10	0.00	(0.10)	0.00	0.00	0.00	0.90	0.00	(0.90)	1.00	1.00	0.00
WILLIAM W. & JOSEPHINE DORN CHARTER COMM SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ZUNI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
STATEWIDE	18.56	16.50	(2.06)	219.52	213.80	(5.72)	318.90	325.51	6.61	84.39	82.66	(1.73)

PERSONNEL CHANGES BY CATEGORY
2012-2013 ACTUAL TO 2013-2014 BUDGETED

	Administrative Associates			Administrative Assistants			Finance/Business Manager			Business Office Support & Warehouse Delivery		
	1113			1114			1115			1220,1616		
	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change
ACADEMY OF TRADES AND TECHNOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.60	0.60	0.00
ACE	5.50	5.44	(0.06)	0.00	0.00	0.00	1.00	0.00	(1.00)	0.71	0.72	0.01
AIMS @ UNM	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00
ALAMOGORDO	5.50	5.50	0.00	2.50	2.35	(0.15)	1.00	1.00	0.00	11.25	11.25	0.00
ALBUQUERQUE	9.00	10.00	1.00	42.85	51.85	9.00	12.00	17.00	5.00	81.15	87.40	6.25
Academia de Lengua y Cultura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Albuquerque Talent Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alice King Community School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bataan Military Academy Charter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Christine Duncan's Heritage Academy	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)	0.00	1.00	1.00
Corrales International School	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
Digital Arts and Technology Academy	1.00	0.80	(0.20)	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
El Camino Real Academy	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Gordon Bernell Charter School	1.00	1.00	0.00	3.00	0.00	(3.00)	0.00	0.00	0.00	0.00	0.00	0.00
La Academia de Esperanza	0.00	0.00	0.00	0.92	1.00	0.08	0.00	1.00	1.00	1.00	0.00	(1.00)
Los Puentes Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.60	0.60	0.00
Montessori of the Rio Grande	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Mountain Mahogany Community School	1.00	1.00	0.00	0.00	0.00	0.00	0.80	1.00	0.20	0.00	0.00	0.00
Native American Community Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	(0.10)	1.00	1.00	0.00
Nuestros Valores Charter School	0.00	0.00	0.00	0.99	1.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
Public Academy for Performing Arts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.56	0.50	(0.06)
Robert F. Kennedy Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.50	0.30	0.00	0.00	0.00
SIA Tech (School for Integrated Academics & Tech)	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.36	0.67	0.31
South Valley Academy	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Twenty-First Century Charter	0.00	0.00	0.00	1.00	0.00	(1.00)	0.40	0.00	(0.40)	0.00	0.00	0.00
ALBUQUERQUE W/CHARTERS	12.00	12.80	0.80	49.76	54.85	5.09	20.00	25.00	5.00	86.67	93.17	6.50
ALBUQUERQUE SCHOOL OF EXCELLENCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALBUQUERQUE SIGN LANGUAGE ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.40	0.00	0.00	0.00	0.00
ALDO LEOPOLD CHARTER SCHOOL	0.00	0.38	0.38	0.00	0.00	0.00	0.80	0.80	0.00	0.00	0.00	0.00
ALMA D' ARTE CHARTER HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
AMY BIEHL CHARTER HIGH SCHOOL	0.25	0.25	0.00	0.96	1.00	0.04	1.00	1.00	0.00	0.00	0.00	0.00
ANIMAS	0.00	0.00	0.00	0.75	0.85	0.10	0.75	0.85	0.10	0.00	0.72	0.72
ANTHONY CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.00	0.50	0.00	0.00	0.00
ARTESIA	2.50	2.50	0.00	0.00	0.00	0.00	1.25	1.17	(0.08)	6.00	5.90	(0.10)
ASK ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AZTEC	2.00	2.00	0.00	0.10	0.00	(0.10)	1.00	1.00	0.00	4.00	4.00	0.00
Mosaic Academy Charter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AZTEC W/CHARTER	2.00	2.00	0.00	0.10	0.00	(0.10)	1.00	1.00	0.00	4.00	4.00	0.00
BELEN	2.51	2.50	(0.01)	7.00	5.00	(2.00)	1.00	1.00	0.00	9.40	9.40	0.00
BERNALILLO	4.00	4.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	4.50	5.00	0.50
BLOOMFIELD	2.00	3.00	1.00	1.00	1.00	0.00	0.94	0.94	0.00	4.16	4.16	0.00
CAPITAN	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00

PERSONNEL CHANGES BY CATEGORY
2012-2013 ACTUAL TO 2013-2014 BUDGETED

	Administrative Associates			Administrative Assistants			Finance/Business Manager			Business Office Support & Warehouse Delivery		
	1113			1114			1115			1220,1616		
	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change
CARLSBAD	2.00	2.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00	6.50	6.50	0.00
Jefferson Montessori Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARLSBAD W/CHARTER	2.00	2.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00	6.50	6.50	0.00
CARRIZOZO	0.00	0.00	0.00	0.00	0.00	0.00	0.66	0.66	0.00	0.00	0.00	0.00
CENTRAL	4.00	4.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00	10.00	11.00	1.00
CESAR CHAVEZ COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.40	0.40	0.00
CHAMA VALLEY	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00
CIEN AGUAS INTERNATIONAL SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CIMARRON	0.00	0.00	0.00	0.00	0.00	0.00	0.76	0.73	(0.03)	0.70	0.73	0.03
Moreno Valley High School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
CIMARRON W/CHARTER	0.00	0.00	0.00	0.00	0.00	0.00	0.76	0.73	(0.03)	1.70	1.73	0.03
CLAYTON	1.00	1.00	0.00	1.89	2.77	0.88	0.00	0.89	0.89	0.00	0.00	0.00
CLOUDCROFT	0.75	0.50	(0.25)	0.75	0.50	(0.25)	1.00	0.85	(0.15)	0.50	0.50	0.00
CLOVIS	3.00	2.00	(1.00)	3.50	3.50	0.00	1.00	1.00	0.00	14.44	15.00	0.56
COBRE	0.50	0.50	0.00	1.00	1.00	0.00	1.00	1.00	0.00	4.00	4.00	0.00
CORAL COMMUNITY CHARTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.60	0.00	0.00	0.00
CORONA	0.20	0.20	0.00	0.00	0.00	0.00	0.75	0.60	(0.15)	0.00	0.00	0.00
COTTONWOOD CLASSICAL PREPARATORY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	(2.00)	0.00	2.00	2.00
CREATIVE EDUCATION PREPARATORY INSTITUTE #1	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.42	0.50	0.08
CUBA	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	3.50	3.50	0.00
DEMING	3.33	3.00	(0.33)	4.75	1.31	(3.44)	2.00	2.00	0.00	6.00	8.00	2.00
Deming Cesar Chavez Charter High School	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.00	(0.50)	1.00	1.00	0.00
DEMING W/CHARTER	3.33	3.00	(0.33)	4.75	1.31	(3.44)	3.50	3.00	(0.50)	7.00	9.00	2.00
DES MOINES	0.00	0.00	0.00	0.00	0.00	0.00	0.65	0.70	0.05	0.00	0.95	0.95
DEXTER	0.76	0.76	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.36	1.27	(0.09)
DORA	0.50	0.00	(0.50)	0.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00
DULCE	0.00	0.00	0.00	0.25	0.00	(0.25)	1.00	1.00	0.00	2.00	2.00	0.00
EAST MOUNTAIN HIGH SCHOOL	0.88	0.75	(0.13)	0.00	0.00	0.00	1.00	1.00	0.00	1.25	1.25	0.00
ELIDA	0.00	0.00	0.00	0.00	0.00	0.00	0.94	0.94	0.00	0.00	0.00	0.00
ESPANOLA	2.35	1.35	(1.00)	2.25	2.25	0.00	1.00	1.00	0.00	10.00	10.00	0.00
Carinos De Los Ninos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
ESPANOLA W/CHARTER	2.35	1.35	(1.00)	2.25	2.25	0.00	1.00	1.00	0.00	11.00	11.00	0.00
ESTANCIA	0.00	0.00	0.00	0.00	1.00	1.00	0.80	0.74	(0.06)	3.00	2.00	(1.00)
ESTANCIA VALLEY CLASSICAL ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EUNICE	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
FARMINGTON	4.00	4.00	0.00	2.00	2.05	0.05	0.80	0.80	0.00	1.00	1.00	0.00
New Mexico Virtual Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FARMINGTON W/CHARTER	4.00	4.00	0.00	2.00	2.05	0.05	0.80	0.80	0.00	1.00	1.00	0.00
FLOYD	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FORT SUMNER	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.52	0.52	0.00
GADSDEN	2.10	1.85	(0.25)	4.00	4.00	0.00	0.50	0.75	0.25	21.00	21.00	0.00
GALLUP	3.00	3.00	0.00	4.80	5.00	0.20	1.00	1.00	0.00	8.50	8.50	0.00

PERSONNEL CHANGES BY CATEGORY
2012-2013 ACTUAL TO 2013-2014 BUDGETED

	Administrative Associates			Administrative Assistants			Finance/Business Manager			Business Office Support & Warehouse Delivery		
	1113			1114			1115			1220,1616		
	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change
Middle College High School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GALLUP W/CHARTER	3.00	3.00	0.00	4.80	5.00	0.20	1.00	1.00	0.00	8.50	8.50	0.00
GILBERT L. SENA CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRADY	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
GRANTS/CIBOLA	0.34	0.34	0.00	7.25	6.25	(1.00)	0.00	0.00	0.00	4.05	6.00	1.95
HAGERMAN	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
HATCH	2.35	2.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.10	3.10	0.00
HEALTH LEADERSHIP HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00
HOBBS	4.80	3.80	(1.00)	1.00	1.00	0.00	1.00	1.00	0.00	6.00	7.00	1.00
HONDO VALLEY	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
HORIZON ACADEMY WEST	0.42	0.55	0.13	0.00	0.00	0.00	0.88	0.50	(0.38)	0.00	0.00	0.00
HOUSE	0.00	0.00	0.00	0.00	0.00	0.00	0.95	0.94	(0.01)	0.00	0.00	0.00
INTERNATIONAL SCHOOL @ MESA DEL SOL	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.25	0.25	0.00
J. PAUL TAYLOR	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.75	0.00	0.00	0.00	0.00
JAL	0.00	0.00	0.00	0.00	0.00	0.00	0.83	0.83	0.00	0.00	0.00	0.00
JEMEZ MOUNTAIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.75	2.92	2.00	(0.92)
Lindrith Area Heritage Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.55	0.00	0.00	0.00	0.00
JEMEZ MOUNTAIN W/CHARTER	0.00	0.00	0.00	0.00	0.00	0.00	0.55	1.30	0.75	2.92	2.00	(0.92)
JEMEZ VALLEY	1.45	1.45	0.00	0.00	0.00	0.00	0.35	0.35	0.00	0.75	0.75	0.00
San Diego Riverside Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WALATOWA CHARTER HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.60	0.00	(0.60)
JEMEZ VALLEY W/CHARTERS	1.45	1.45	0.00	0.00	0.00	0.00	1.35	1.35	0.00	1.35	0.75	(0.60)
LA JICARITA COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LA PROMESA EARLY LEARNING CENTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00
LA RESOLANA LEADERSHIP ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LA TIERRA MONTESSORI SCHOOL OF THE ARTS & SCIENCES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAKE ARTHUR	0.00	0.00	0.00	0.00	0.00	0.00	0.88	0.87	(0.01)	1.00	1.00	0.00
LAS CRUCES	4.00	4.00	0.00	16.00	13.25	(2.75)	1.00	1.00	0.00	39.00	34.00	(5.00)
La Academia Dolores Huerta	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Las Montañas Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAS CRUCES W/CHARTERS	4.00	4.00	0.00	16.00	13.25	(2.75)	2.00	2.00	0.00	39.00	34.00	(5.00)
LAS VEGAS CITY	3.00	1.00	(2.00)	3.00	1.00	(2.00)	1.00	1.00	0.00	7.00	5.00	(2.00)
LEARNING COMMUNITY CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
LOGAN	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
LORDSBURG	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.00	0.50	1.60	2.00	0.40
LOS ALAMOS	5.00	6.00	1.00	2.00	3.00	1.00	0.80	0.80	0.00	12.50	11.50	(1.00)
LOS LUNAS	1.00	1.00	0.00	9.50	6.50	(3.00)	0.85	1.00	0.15	17.50	18.50	1.00
LOVING	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.80	0.80	0.00
LOVINGTON	0.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	3.67	3.70	0.03
MAGDALENA	1.00	1.00	0.00	1.25	1.25	0.00	1.00	1.00	0.00	0.50	0.50	0.00
MASTERS PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.58	0.75	0.17
MAXWELL	0.75	0.75	0.00	0.00	0.00	0.00	0.90	0.75	(0.15)	0.00	0.00	0.00

PERSONNEL CHANGES BY CATEGORY
2012-2013 ACTUAL TO 2013-2014 BUDGETED

	Administrative Associates			Administrative Assistants			Finance/Business Manager			Business Office Support & Warehouse Delivery		
	1113			1114			1115			1220,1616		
	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change
MCCURDY CHARTER SCHOOL	1.00	0.00	(1.00)	0.00	0.00	0.00	1.00	1.00	0.00	1.00	2.00	1.00
MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.75	0.00	0.00	0.00	0.00
MELROSE	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.50	0.50	0.00
MESA VISTA	0.50	0.00	(0.50)	1.25	1.00	(0.25)	1.00	1.00	0.00	0.75	1.00	0.25
MISSION ACHIEVEMENT AND SUCCESS	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)	0.00	0.00	0.00
MONTESSORI ELEMENTARY SCHOOL	0.00	1.00	1.00	0.00	0.00	0.00	0.65	0.65	0.00	0.00	0.00	0.00
MORA	0.00	0.00	0.00	1.00	1.00	0.00	0.88	0.86	(0.02)	2.88	1.50	(1.38)
MORIARTY	1.35	1.00	(0.35)	1.09	1.09	0.00	0.78	0.90	0.12	5.38	5.70	0.32
MOSQUERO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
MOUNTAINAIR	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
NEW AMERICA SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
NEW AMERICA SCHOOL - LAS CRUCES	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	1.00	(0.25)
NEW MEXICO CONNECTIONS ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEW MEXICO INTERNATIONAL SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEW MEXICO SCHOOL FOR THE ARTS	0.00	0.00	0.00	0.00	0.00	0.00	1.45	0.75	(0.70)	0.75	0.75	0.00
NORTH VALLEY ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00
PECOS	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00
PENASCO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
POJOAQUE VALLEY	2.81	3.00	0.19	0.00	0.00	0.00	1.00	1.00	0.00	3.72	4.00	0.28
PORTALES	4.00	4.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	4.22	4.22	0.00
QUEMADO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.74	1.80	1.06
QUESTA	0.00	0.75	0.75	1.00	1.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00
Roots and Wings Community School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
QUESTA W/CHARTER	0.00	0.75	0.75	1.00	1.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00
RALPH J. BUNCHE ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RATON	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.50	0.00	(1.50)
RED RIVER VALLEY CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
RIO RANCHO	11.00	13.00	2.00	6.00	12.70	6.70	1.00	1.00	0.00	14.50	11.00	(3.50)
ROSWELL	4.30	4.30	0.00	3.75	3.75	0.00	1.00	1.00	0.00	11.00	11.00	0.00
Sidney Gutierrez Middle School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ROSWELL W/CHARTER	4.30	4.30	0.00	3.75	3.75	0.00	1.00	1.00	0.00	11.00	11.00	0.00
ROY	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
RUIDOSO	2.00	2.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	5.00	5.00	0.00
SAGE MONTESSORI CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SAN JON	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.00	0.00	0.00	0.00
SANTA FE	3.85	3.90	0.05	1.20	1.20	0.00	1.00	1.00	0.00	17.90	17.20	(0.70)
Academy for Technology and the Classics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	(1.00)
Monte Del Sol Charter School	0.00	1.00	1.00	0.00	0.00	0.00	2.00	0.00	(2.00)	0.75	0.75	0.00
Tierra Encantada Charter School	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	0.50	(0.50)
Turquoise Trail Elementary	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.60	0.60	0.00
SANTA FE W/CHARTERS	4.85	5.90	1.05	1.20	1.20	0.00	5.00	4.00	(1.00)	21.25	19.05	(2.20)

PERSONNEL CHANGES BY CATEGORY
2012-2013 ACTUAL TO 2013-2014 BUDGETED

	Administrative Associates			Administrative Assistants			Finance/Business Manager			Business Office Support & Warehouse Delivery		
	1113			1114			1115			1220,1616		
	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change
SANTA ROSA	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.80	1.00	0.20
SCHOOL OF DREAMS ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SILVER CITY	2.75	2.00	(0.75)	1.00	1.00	0.00	1.00	1.00	0.00	7.50	7.00	(0.50)
SOCORRO	3.67	2.67	(1.00)	0.00	0.00	0.00	1.00	0.00	(1.00)	3.00	3.00	0.00
Cottonwood Valley Charter School	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.90	(0.10)	0.00	0.00	0.00
SOCORRO W/CHARTER	3.67	2.67	(1.00)	0.00	0.00	0.00	2.00	0.90	(1.10)	3.00	3.00	0.00
SOUTH VALLEY PREPARATORY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOUTHWEST INTERMEDIATE LEARNING CENTER	0.40	0.40	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25	0.00	(0.25)
SOUTHWEST PRIMARY LEARNING CENTER	0.50	0.40	(0.10)	0.00	0.00	0.00	0.00	0.25	0.25	0.25	0.00	(0.25)
SOUTHWEST SECONDARY LEARNING CENTER	0.40	0.40	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.00	0.00	0.00
SPRINGER	0.00	0.00	0.00	0.00	0.00	0.00	0.85	0.85	0.00	0.00	0.00	0.00
SW AERONAUTICS, MATHEMATICS AND SCIENCE ACADEMY	0.00	0.40	0.40	0.00	0.00	0.00	0.00	0.25	0.25	0.25	0.00	(0.25)
TAOS	1.90	2.15	0.25	0.00	0.00	0.00	1.00	0.00	(1.00)	5.67	5.67	0.00
Anansi Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taos Municipal Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vista Grande High School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAOS W/CHARTERS	1.90	2.15	0.25	0.00	0.00	0.00	1.00	0.00	(1.00)	5.67	5.67	0.00
TAOS ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
TAOS INTEGRATED SCHOOL OF THE ARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TATUM	2.60	2.70	0.10	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
TEXICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
THE GREAT ACADEMY	0.44	0.00	(0.44)	0.00	0.00	0.00	0.75	1.00	0.25	0.29	0.00	(0.29)
TIERRA ADENTRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRUTH OR CONSEQUENCES	1.00	1.00	0.00	0.50	0.50	0.00	1.00	1.00	0.00	6.00	4.00	(2.00)
TUCUMCARI	0.10	0.10	0.00	2.00	2.00	0.00	1.00	1.00	0.00	4.00	4.00	0.00
TULAROSA	1.00	0.50	(0.50)	0.00	0.00	0.00	1.00	1.00	0.00	2.50	2.50	0.00
UPLIFT COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VAUGHN	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)	1.00	1.00	0.00
VILLAGE ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WAGON MOUND	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
WEST LAS VEGAS	2.42	2.50	0.08	2.00	2.00	0.00	1.00	1.00	0.00	5.00	5.00	0.00
Rio Gallinas School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST LAS VEGAS W/CHARTER	2.42	2.50	0.08	2.00	2.00	0.00	1.00	1.00	0.00	5.00	5.00	0.00
WILLIAM W. & JOSEPHINE DORN CHARTER COMM SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ZUNI	3.00	3.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	3.00	4.00	1.00
STATEWIDE	141.73	142.69	0.96	154.05	153.92	(0.13)	129.50	129.57	0.07	450.65	452.58	1.93

PERSONNEL CHANGES BY CATEGORY
2012-2013 ACTUAL TO 2013-2014 BUDGETED

	Maintenance & Custodial			Community Services			Other (Food Service, Athletics, & Activities Personnel)			All Personnel		
	1614,1615			1619,1620,1621			1617,1618, & 1624					
	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change
ACADEMY OF TRADES AND TECHNOLOGY	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.33	15.35	(0.98)
ACE	0.00	0.00	0.00	0.44	0.50	0.06	0.00	0.00	0.00	30.64	26.36	(4.28)
AIMS @ UNM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.93	29.46	3.53
ALAMOGORDO	66.88	58.88	(8.00)	0.70	0.00	(0.70)	1.00	1.00	0.00	693.12	659.57	(33.55)
ALBUQUERQUE	756.00	786.50	30.50	0.00	0.01	0.01	27.04	32.10	5.06	10,252.80	10,270.34	17.54
Academia de Lengua y Cultura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.48	0.00	(8.48)
Albuquerque Talent Development	0.00	0.00	0.00	0.00	0.00	0.00	0.77	0.50	(0.27)	20.91	18.16	(2.75)
Alice King Community School	0.00	0.00	0.00	0.22	1.00	0.78	0.00	0.00	0.00	38.21	31.13	(7.08)
Bataan Military Academy Charter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.77	10.69	0.92
Christine Duncan's Heritage Academy	1.00	1.00	0.00	0.40	0.35	(0.05)	0.00	0.00	0.00	15.64	18.26	2.62
Corrales International School	0.25	0.00	(0.25)	0.00	0.00	0.00	0.00	0.00	0.00	26.72	25.07	(1.65)
Digital Arts and Technology Academy	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.67	28.07	1.40
El Camino Real Academy	3.28	2.56	(0.72)	0.00	0.00	0.00	0.00	0.00	0.00	43.58	40.59	(2.99)
Gordon Bernell Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.29	45.95	0.66
La Academia de Esperanza	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.21	53.60	1.39
Los Puentes Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.58	23.55	0.97
Montessori of the Rio Grande	0.16	0.02	(0.14)	2.03	1.73	(0.30)	0.00	0.00	0.00	23.32	25.37	2.05
Mountain Mahogany Community School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.55	23.82	3.27
Native American Community Academy	0.01	0.04	0.03	0.00	0.00	0.00	0.00	0.00	0.00	39.79	28.37	(11.42)
Nuestros Valores Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.85	14.00	0.15
Public Academy for Performing Arts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.44	37.85	1.41
Robert F. Kennedy Charter School	0.81	1.00	0.19	0.00	0.00	0.00	0.00	0.00	0.00	24.02	27.90	3.88
SIA Tech (School for Integrated Academics & Tech)	0.38	0.37	(0.01)	0.00	0.00	0.00	0.00	0.00	0.00	20.75	21.90	1.15
South Valley Academy	1.50	1.00	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00	29.83	38.90	9.07
Twenty-First Century Charter	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	23.18	20.44	(2.74)
ALBUQUERQUE W/CHARTERS	766.39	794.49	28.10	2.65	3.09	0.44	27.81	32.60	4.79	10,794.59	10,803.96	9.37
ALBUQUERQUE SCHOOL OF EXCELLENCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.35	23.14	3.79
ALBUQUERQUE SIGN LANGUAGE ACADEMY	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	20.17	21.34	1.17
ALDO LEOPOLD CHARTER SCHOOL	0.32	0.60	0.28	0.10	0.00	(0.10)	0.00	0.00	0.00	14.39	18.80	4.41
ALMA D' ARTE CHARTER HIGH SCHOOL	2.00	2.00	0.00	0.00	0.00	0.00	0.50	1.00	0.50	22.63	23.59	0.96
AMY BIEHL CHARTER HIGH SCHOOL	1.24	1.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.69	35.63	(1.06)
ANIMAS	3.95	4.75	0.80	0.00	0.00	0.00	0.00	1.00	1.00	25.56	28.33	2.77
ANTHONY CHARTER SCHOOL	0.38	0.62	0.24	0.00	0.00	0.00	0.28	0.38	0.10	9.86	11.00	1.14
ARTESIA	31.70	30.70	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	369.02	352.80	(16.22)
ASK ACADEMY	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	18.35	30.72	12.37
AZTEC	38.00	30.00	(8.00)	0.00	0.00	0.00	1.00	0.00	(1.00)	376.28	325.28	(51.00)
Mosaic Academy Charter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.26	18.15	(0.11)
AZTEC W/CHARTER	38.00	30.00	(8.00)	0.00	0.00	0.00	1.00	0.00	(1.00)	394.54	343.43	(51.11)
BELEN	56.25	59.65	3.40	1.00	0.00	(1.00)	1.25	6.00	4.75	487.57	464.21	(23.36)
BERNALILLO	32.50	35.50	3.00	0.00	0.00	0.00	0.00	0.00	0.00	335.60	382.05	46.45
BLOOMFIELD	31.50	32.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	315.89	329.16	13.27
CAPITAN	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.10	57.12	(0.98)

PERSONNEL CHANGES BY CATEGORY
2012-2013 ACTUAL TO 2013-2014 BUDGETED

	Maintenance & Custodial			Community Services			Other (Food Service, Athletics, & Activities Personnel)			All Personnel		
	1614,1615			1619,1620,1621			1617,1618, & 1624					
	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change
CARLSBAD	47.50	47.50	0.00	2.00	0.00	(2.00)	2.50	4.50	2.00	582.31	591.06	8.75
Jefferson Montessori Academy	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.07	26.08	(0.99)
CARLSBAD W/CHARTER	49.50	49.50	0.00	2.00	0.00	(2.00)	2.50	4.50	2.00	609.38	617.14	7.76
CARRIZOZO	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.98	24.37	0.39
CENTRAL	29.32	17.64	(11.68)	2.00	1.00	(1.00)	0.00	0.00	0.00	588.18	631.09	42.91
CESAR CHAVEZ COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.53	19.88	1.35
CHAMA VALLEY	8.62	8.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.56	60.80	(3.76)
CIEN AGUAS INTERNATIONAL SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.51	26.10	4.59
CIMARRON	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.97	55.97	0.00
Moreno Valley High School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.08	12.98	(0.10)
CIMARRON W/CHARTER	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.05	68.95	(0.10)
CLAYTON	6.77	5.44	(1.33)	0.00	0.00	0.00	0.76	0.00	(0.76)	68.31	63.38	(4.93)
CLOUDCROFT	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.90	48.38	(4.52)
CLOVIS	102.20	99.00	(3.20)	0.00	0.00	0.00	2.35	2.35	0.00	942.09	948.78	6.69
COBRE	18.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.30	164.30	(7.00)
CORAL COMMUNITY CHARTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	9.60	5.60
CORONA	2.00	2.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	19.80	20.01	0.21
COTTONWOOD CLASSICAL PREPARATORY SCHOOL	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.63	49.00	3.37
CREATIVE EDUCATION PREPARATORY INSTITUTE #1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.92	21.88	(0.04)
CUBA	11.50	10.00	(1.50)	0.00	0.00	0.00	0.00	0.00	0.00	84.50	74.00	(10.50)
DEMING	59.75	72.46	12.71	1.01	7.01	6.00	1.00	1.00	0.00	549.29	584.08	34.79
Deming Cesar Chavez Charter High School	1.67	1.00	(0.67)	0.00	0.00	0.00	0.00	0.00	0.00	20.90	21.15	0.25
DEMING W/CHARTER	61.42	73.46	12.04	1.01	7.01	6.00	1.00	1.00	0.00	570.19	605.23	35.04
DES MOINES	2.00	2.00	0.00	0.00	0.00	0.00	1.50	1.50	0.00	19.18	19.87	0.69
DEXTER	12.48	13.00	0.52	0.00	0.00	0.00	0.00	0.00	0.00	108.46	109.28	0.82
DORA	3.00	3.00	0.00	0.00	0.00	0.00	3.00	2.00	(1.00)	35.40	33.75	(1.65)
DULCE	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.85	76.50	4.65
EAST MOUNTAIN HIGH SCHOOL	2.06	2.13	0.07	0.00	0.00	0.00	0.45	0.45	0.00	35.76	36.02	0.26
ELIDA	2.30	2.30	0.00	0.00	0.00	0.00	2.42	2.00	(0.42)	25.61	24.14	(1.47)
ESPANOLA	59.07	57.00	(2.07)	0.00	0.00	0.00	3.00	2.00	(1.00)	449.08	428.55	(20.53)
Carinos De Los Ninos	2.00	1.50	(0.50)	0.27	0.00	(0.27)	1.00	1.50	0.50	23.25	28.38	5.13
ESPANOLA W/CHARTER	61.07	58.50	(2.57)	0.27	0.00	(0.27)	4.00	3.50	(0.50)	472.33	456.93	(15.40)
ESTANCIA	12.04	12.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.18	102.08	1.90
ESTANCIA VALLEY CLASSICAL ACADEMY	1.86	1.00	(0.86)	0.00	0.00	0.00	0.00	0.00	0.00	28.68	35.00	6.32
EUNICE	12.00	11.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	82.71	82.71	0.00
FARMINGTON	88.00	95.00	7.00	0.12	0.16	0.04	2.24	2.55	0.31	1,046.59	1,105.73	59.14
New Mexico Virtual Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.77	13.75	(1.02)
FARMINGTON W/CHARTER	88.00	95.00	7.00	0.12	0.16	0.04	2.24	2.55	0.31	1,061.36	1,119.48	58.12
FLOYD	3.00	2.00	(1.00)	0.00	0.00	0.00	1.00	0.00	(1.00)	33.82	32.77	(1.05)
FORT SUMNER	6.07	6.07	0.00	0.00	0.00	0.00	0.88	0.88	0.00	46.98	47.98	1.00
GADSDEN	126.50	131.50	5.00	0.00	0.00	0.00	0.00	0.00	0.00	1,605.46	1,657.51	52.05
GALLUP	170.00	170.50	0.50	0.00	0.00	0.00	1.00	1.00	0.00	1,396.89	1,382.59	(14.30)

PERSONNEL CHANGES BY CATEGORY
2012-2013 ACTUAL TO 2013-2014 BUDGETED

	Maintenance & Custodial			Community Services			Other (Food Service, Athletics, & Activities Personnel)			All Personnel		
	1614,1615			1619,1620,1621			1617,1618, & 1624					
	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change
Middle College High School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	0.00
GALLUP W/CHARTER	170.00	170.50	0.50	0.00	0.00	0.00	1.00	1.00	0.00	1,403.89	1,389.59	(14.30)
GILBERT L. SENA CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.90	21.60	4.70
GRADY	3.00	3.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	24.14	23.89	(0.25)
GRANTS/CIBOLA	53.00	52.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	410.30	407.05	(3.25)
HAGERMAN	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.27	52.23	(3.04)
HATCH	15.30	15.30	0.00	0.00	0.00	0.00	0.50	0.50	0.00	133.75	133.00	(0.75)
HEALTH LEADERSHIP HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.62	11.62
HOBBS	70.00	77.00	7.00	0.00	0.00	0.00	3.00	2.00	(1.00)	863.89	903.28	39.39
HONDO VALLEY	2.00	2.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	28.08	28.03	(0.05)
HORIZON ACADEMY WEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.30	33.17	(0.13)
HOUSE	1.85	1.73	(0.12)	0.00	0.00	0.00	1.11	1.11	0.00	23.98	25.19	1.21
INTERNATIONAL SCHOOL @ MESA DEL SOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.10	29.10	3.00
J. PAUL TAYLOR	0.00	1.00	1.00	0.00	0.00	0.00	0.85	1.00	0.15	17.85	20.85	3.00
JAL	9.00	9.50	0.50	0.00	0.00	0.00	1.00	2.00	1.00	52.77	52.07	(0.70)
JEMEZ MOUNTAIN	4.45	4.50	0.05	0.00	0.00	0.00	1.00	1.00	0.00	39.91	41.39	1.48
Lindrith Area Heritage Charter School	0.15	0.16	0.01	0.00	0.00	0.00	0.60	0.88	0.28	4.78	5.50	0.72
JEMEZ MOUNTAIN W/CHARTER	4.60	4.66	0.06	0.00	0.00	0.00	1.60	1.88	0.28	44.69	46.89	2.20
JEMEZ VALLEY	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.71	47.73	1.02
San Diego Riverside Charter School	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.31	10.72	(0.59)
WALATOWA CHARTER HIGH SCHOOL	0.46	0.50	0.04	0.00	0.00	0.00	0.00	0.00	0.00	6.52	7.50	0.98
JEMEZ VALLEY W/CHARTERS	7.46	7.50	0.04	0.00	0.00	0.00	0.00	0.00	0.00	64.54	65.95	1.41
LA JICARITA COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00
LA PROMESA EARLY LEARNING CENTER	0.20	0.25	0.05	0.00	0.00	0.00	0.00	0.00	0.00	25.35	26.42	1.07
LA RESOLANA LEADERSHIP ACADEMY	1.00	1.00	0.00	0.09	0.00	(0.09)	1.00	0.00	(1.00)	9.46	8.17	(1.29)
LA TIERRA MONTESSORI SCHOOL OF THE ARTS & SCIENCES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	8.00	0.50
LAKE ARTHUR	4.00	3.00	(1.00)	0.00	0.00	0.00	1.00	1.00	0.00	28.01	27.24	(0.77)
LAS CRUCES	284.50	253.00	(31.50)	0.00	0.00	0.00	0.00	0.00	0.00	3,212.30	2,793.06	(419.24)
La Academia Dolores Huerta	1.00	1.00	0.00	0.00	0.00	0.00	0.75	0.75	0.00	14.03	15.72	1.69
Las Montañas Charter School	1.00	0.50	(0.50)	0.00	0.00	0.00	1.00	0.50	(0.50)	24.45	22.50	(1.95)
LAS CRUCES W/CHARTERS	286.50	254.50	(32.00)	0.00	0.00	0.00	1.75	1.25	(0.50)	3,250.78	2,831.28	(419.50)
LAS VEGAS CITY	21.50	21.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.11	203.25	(14.86)
LEARNING COMMUNITY CHARTER SCHOOL	1.15	2.00	0.85	0.00	0.00	0.00	0.00	0.00	0.00	23.10	24.70	1.60
LOGAN	6.50	6.85	0.35	0.00	0.00	0.00	0.00	0.00	0.00	41.00	40.35	(0.65)
LORDSBURG	10.20	9.30	(0.90)	0.00	0.00	0.00	0.20	1.00	0.80	83.47	85.09	1.62
LOS ALAMOS	50.75	54.75	4.00	1.00	2.00	1.00	0.80	7.50	6.70	533.39	539.12	5.73
LOS LUNAS	80.00	97.00	17.00	0.00	0.00	0.00	2.00	2.00	0.00	815.10	854.40	39.30
LOVING	7.50	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.16	68.96	1.80
LOVINGTON	33.00	33.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	372.84	384.09	11.25
MAGDALENA	7.00	7.00	0.00	0.00	0.00	0.00	0.35	0.35	0.00	57.95	51.24	(6.71)
MASTERS PROGRAM	0.00	0.00	0.00	1.40	0.53	(0.87)	0.00	0.00	0.00	14.18	15.28	1.10
MAXWELL	1.50	1.50	0.00	0.00	0.00	0.00	1.00	1.25	0.25	22.15	22.75	0.60

PERSONNEL CHANGES BY CATEGORY
2012-2013 ACTUAL TO 2013-2014 BUDGETED

	Maintenance & Custodial			Community Services			Other (Food Service, Athletics, & Activities Personnel)			All Personnel		
	1614,1615			1619,1620,1621			1617,1618, & 1624					
	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change
MCCURDY CHARTER SCHOOL	6.67	3.00	(3.67)	0.00	0.00	0.00	0.00	0.50	0.50	63.84	51.38	(12.46)
MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.74	23.55	1.81
MELROSE	4.00	4.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	33.58	33.58	0.00
MESA VISTA	6.00	5.50	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00	52.03	47.30	(4.73)
MISSION ACHIEVEMENT AND SUCCESS	0.10	0.00	(0.10)	0.00	0.00	0.00	0.00	0.00	0.00	13.03	32.95	19.92
MONTESSORI ELEMENTARY SCHOOL	1.20	0.00	(1.20)	3.71	0.00	(3.71)	0.00	0.00	0.00	38.10	29.45	(8.65)
MORA	8.00	7.00	(1.00)	0.00	0.00	0.00	0.00	0.29	0.29	69.36	59.38	(9.98)
MORIARTY	37.13	32.13	(5.00)	0.00	0.00	0.00	2.00	2.10	0.10	347.87	325.93	(21.94)
MOSQUERO	2.00	1.50	(0.50)	0.00	0.00	0.00	2.00	1.00	(1.00)	16.98	15.48	(1.50)
MOUNTAINAIR	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.77	47.60	2.83
NEW AMERICA SCHOOL	3.58	2.00	(1.58)	0.00	0.00	0.00	0.00	0.25	0.25	28.75	24.95	(3.80)
NEW AMERICA SCHOOL - LAS CRUCES	3.16	2.00	(1.16)	0.00	0.00	0.00	0.00	0.00	0.00	18.84	20.84	2.00
NEW MEXICO CONNECTIONS ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.30	14.30
NEW MEXICO INTERNATIONAL SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.61	15.50	1.89
NEW MEXICO SCHOOL FOR THE ARTS	0.65	0.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.52	21.00	(1.52)
NORTH VALLEY ACADEMY	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.92	35.40	0.48
PECOS	13.00	14.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	79.38	80.76	1.38
PENASCO	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.52	58.07	(0.45)
POJOAQUE VALLEY	18.00	17.00	(1.00)	12.00	12.00	0.00	0.00	0.00	0.00	230.79	225.68	(5.11)
PORTALES	33.10	30.00	(3.10)	0.00	0.00	0.00	0.71	0.71	0.00	352.38	332.31	(20.07)
QUEMADO	3.50	3.30	(0.20)	0.00	0.00	0.00	0.00	0.00	0.00	29.52	29.97	0.45
QUESTA	6.30	6.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.58	58.33	(0.25)
Roots and Wings Community School	0.45	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.40	6.20	(0.20)
QUESTA W/CHARTER	6.75	6.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.98	64.53	(0.45)
RALPH J. BUNCHE ACADEMY	0.45	0.47	0.02	0.00	0.00	0.00	0.00	0.00	0.00	9.76	10.55	0.79
RATON	18.00	13.00	(5.00)	0.00	0.00	0.00	0.00	0.00	0.00	150.72	137.72	(13.00)
RED RIVER VALLEY CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.25	8.25	1.00
RESERVE	4.00	3.50	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00	31.65	28.19	(3.46)
RIO RANCHO	138.00	139.00	1.00	38.00	24.00	(14.00)	8.00	5.91	(2.09)	1,990.67	1,998.75	8.08
ROSWELL	75.00	68.00	(7.00)	0.00	0.00	0.00	0.06	0.05	(0.01)	1,021.72	987.73	(33.99)
Sidney Gutierrez Middle School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.50	0.50
ROSWELL W/CHARTER	75.00	68.00	(7.00)	0.00	0.00	0.00	0.06	0.05	(0.01)	1,028.72	995.23	(33.49)
ROY	2.00	2.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	16.65	16.08	(0.57)
RUIDOSO	23.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	205.83	7.83
SAGE MONTESSORI CHARTER SCHOOL	1.26	1.00	(0.26)	0.00	0.00	0.00	0.00	0.00	0.00	15.74	17.50	1.76
SAN JON	2.95	3.20	0.25	0.00	0.00	0.00	1.92	1.92	0.00	20.11	22.61	2.50
SANTA FE	69.20	60.70	(8.50)	0.00	0.00	0.00	1.00	1.00	0.00	1,432.25	1,450.70	18.45
Academy for Technology and the Classics	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.55	35.78	2.23
Monte Del Sol Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.30	2.00	1.70	40.44	42.15	1.71
Tierra Encantada Charter School	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.20	30.20	1.00
Turquoise Trail Elementary	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.81	45.21	(1.60)
SANTA FE W/CHARTERS	75.70	67.20	(8.50)	0.00	0.00	0.00	1.30	3.00	1.70	1,582.25	1,604.04	21.79

PERSONNEL CHANGES BY CATEGORY
2012-2013 ACTUAL TO 2013-2014 BUDGETED

	Maintenance & Custodial			Community Services			Other (Food Service, Athletics, & Activities Personnel)			All Personnel		
	1614,1615			1619,1620,1621			1617,1618, & 1624					
	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change	2012-2013	2013-2014	Change
SANTA ROSA	10.81	10.58	(0.23)	0.00	0.00	0.00	0.00	0.00	0.00	93.44	86.48	(6.96)
SCHOOL OF DREAMS ACADEMY	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.54	28.00	(10.54)
SILVER CITY	31.70	29.50	(2.20)	0.00	0.00	0.00	0.00	0.00	0.00	348.75	334.46	(14.29)
SOCORRO	20.25	22.25	2.00	0.00	0.00	0.00	0.00	0.00	0.00	210.89	199.82	(11.07)
Cottonwood Valley Charter School	1.63	1.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.04	19.13	(0.91)
SOCORRO W/CHARTER	21.88	23.88	2.00	0.00	0.00	0.00	0.00	0.00	0.00	230.93	218.95	(11.98)
SOUTH VALLEY PREPARATORY SCHOOL	0.63	1.00	0.37	0.00	0.00	0.00	0.00	0.00	0.00	14.35	14.70	0.35
SOUTHWEST INTERMEDIATE LEARNING CENTER	0.00	0.00	0.00	0.07	0.25	0.18	0.00	0.00	0.00	7.78	7.75	(0.03)
SOUTHWEST PRIMARY LEARNING CENTER	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	8.47	9.80	1.33
SOUTHWEST SECONDARY LEARNING CENTER	1.10	1.20	0.10	0.00	0.00	0.00	0.00	0.00	0.00	18.40	17.85	(0.55)
SPRINGER	4.00	4.00	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)	33.54	32.55	(0.99)
SW AERONAUTICS, MATHEMATICS AND SCIENCE ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.40	17.15	(0.25)
TAOS	28.00	27.00	(1.00)	2.80	0.10	(2.70)	1.60	4.60	3.00	298.38	301.95	3.57
Anansi Charter School	0.30	0.00	(0.30)	0.10	0.00	(0.10)	0.00	0.00	0.00	15.57	12.55	(3.02)
Taos Municipal Charter School	0.01	0.00	(0.01)	0.00	0.00	0.00	0.00	0.00	0.00	16.81	17.90	1.09
Vista Grande High School	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.66	11.00	(2.66)
TAOS W/CHARTERS	29.31	28.00	(1.31)	2.90	0.10	(2.80)	1.60	4.60	3.00	344.42	343.40	(1.02)
TAOS ACADEMY	1.00	1.00	0.00	0.40	0.00	(0.40)	0.00	0.00	0.00	16.06	17.60	1.54
TAOS INTEGRATED SCHOOL OF THE ARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.85	13.00	(0.85)
TATUM	3.12	3.13	0.01	0.00	0.00	0.00	0.00	0.00	0.00	42.93	43.69	0.76
TEXICO	4.77	5.24	0.47	0.00	0.00	0.00	0.00	0.50	0.50	57.81	61.60	3.79
THE GREAT ACADEMY	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	14.52	28.50	13.98
TIERRA ADENTRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.46	28.00	(0.46)
TRUTH OR CONSEQUENCES	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	154.16	154.32	0.16
TUCUMCARI	15.95	15.00	(0.95)	0.00	0.00	0.00	0.00	0.00	0.00	127.55	126.18	(1.37)
TULAROSA	16.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.45	102.25	1.80
UPLIFT COMMUNITY SCHOOL	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.43	17.00	4.57
VAUGHN	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.75	0.75	23.35	20.10	(3.25)
VILLAGE ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.44	0.00	(5.44)
WAGON MOUND	2.00	2.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	23.38	23.40	0.02
WEST LAS VEGAS	25.00	22.70	(2.30)	0.00	0.00	0.00	1.00	1.00	0.00	194.57	189.30	(5.27)
Rio Gallinas School	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	12.51	12.60	0.09
WEST LAS VEGAS W/CHARTER	25.00	22.70	(2.30)	0.00	0.00	0.00	2.00	2.00	0.00	207.08	201.90	(5.18)
WILLIAM W. & JOSEPHINE DORN CHARTER COMM SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.42	2.00	0.58
ZUNI	24.20	24.00	(0.20)	0.00	0.00	0.00	0.00	0.00	0.00	161.55	151.70	(9.85)
STATEWIDE	3,245.00	3,223.40	(21.60)	69.86	51.64	(18.22)	99.19	118.63	19.44	38,394.43	38,117.77	(276.66)