

**PERSONNEL CHANGES BY CATEGORY**  
2013-2014 ACTUAL TO 2014-2015 BUDGETED

	Teachers, Grades 1-12			Teachers, Special Ed.			Teachers, Early Childhood			Teachers, Pre School		
	1411			1412			1413			1414		
	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change
ACADEMY OF TRADES AND TECHNOLOGY	4.07	4.85	0.78	0.59	0.70	0.11	0.00	0.00	0.00	0.00	0.00	0.00
ACE	12.00	13.27	1.27	2.00	1.19	(0.81)	0.00	0.00	0.00	0.00	0.00	0.00
AIMS @ UNM	18.04	20.54	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALAMOGORDO	253.49	247.50	(5.99)	58.39	57.14	(1.25)	24.00	23.00	(1.00)	0.00	0.00	0.00
ALBUQUERQUE	3,663.69	3,759.56	95.87	1,218.25	1,282.00	63.75	360.25	362.44	2.19	0.00	0.00	0.00
ABQ Charter Academy	8.29	8.00	(0.29)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Albuquerque Talent Development	11.11	10.32	(0.79)	0.80	1.12	0.32	0.00	0.00	0.00	0.00	0.00	0.00
Alice King Community School	14.93	16.00	1.07	2.46	3.00	0.54	0.00	0.00	0.00	0.00	0.00	0.00
Bataan Military Academy Charter	6.79	6.27	(0.52)	0.71	1.00	0.29	0.00	0.00	0.00	0.00	0.00	0.00
Christine Duncan's Heritage Academy	8.00	10.00	2.00	2.12	2.50	0.38	1.00	2.00	1.00	0.00	0.00	0.00
Corrales International School	14.54	17.23	2.69	1.28	1.32	0.04	1.00	1.00	0.00	0.00	0.00	0.00
Digital Arts and Technology Academy	13.67	13.67	0.00	1.47	2.00	0.53	0.00	0.00	0.00	0.00	0.00	0.00
El Camino Real Academy	16.50	17.00	0.50	4.00	6.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00
Gordon Bernal Charter School	25.14	21.25	(3.89)	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
La Academia de Esperanza	19.63	18.30	(1.33)	7.86	13.00	5.14	0.00	0.00	0.00	0.00	0.00	0.00
Los Puentes Charter School	8.85	10.70	1.85	2.03	2.00	(0.03)	0.00	0.00	0.00	0.00	0.00	0.00
Montessori of the Rio Grande	9.50	10.00	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mountain Mahogany Community School	9.54	10.24	0.70	2.40	3.20	0.80	1.00	1.00	0.00	0.00	0.00	0.00
Native American Community Academy	21.00	21.00	0.00	2.30	3.00	0.70	0.00	0.00	0.00	0.00	0.00	0.00
Nuestros Valores Charter School	9.56	9.00	(0.56)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public Academy for Performing Arts	24.44	24.86	0.42	3.60	4.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00
Robert F. Kennedy Charter School	11.18	12.40	1.22	1.76	2.03	0.27	0.00	0.00	0.00	0.00	0.00	0.00
South Valley Academy	24.40	30.00	5.60	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Twenty-First Century Charter	15.57	16.00	0.43	1.05	1.81	0.76	0.00	0.00	0.00	0.00	0.00	0.00
<b>ALBUQUERQUE W/CHARTERS</b>	<b>3,936.33</b>	<b>4,041.80</b>	<b>105.47</b>	<b>1,258.59</b>	<b>1,334.48</b>	<b>75.89</b>	<b>365.25</b>	<b>368.44</b>	<b>3.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
ALBUQUERQUE SCHOOL OF EXCELLENCE	21.16	20.50	(0.66)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALBUQUERQUE SIGN LANGUAGE ACADEMY	2.74	5.15	2.41	3.68	3.45	(0.23)	0.62	0.65	0.03	0.00	0.00	0.00
ALDO LEOPOLD CHARTER SCHOOL	8.01	9.50	1.49	0.79	1.00	0.21	0.00	0.00	0.00	0.00	0.00	0.00
ALMA D' ARTE CHARTER HIGH SCHOOL	13.75	13.32	(0.43)	1.00	0.71	(0.29)	0.00	0.00	0.00	0.00	0.00	0.00
AMY BIEHL CHARTER HIGH SCHOOL	14.35	12.45	(1.90)	6.00	8.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAS	12.29	13.57	1.28	1.00	1.00	0.00	1.00	1.00	0.00	1.00	2.00	1.00
ANTHONY CHARTER SCHOOL	6.00	6.00	0.00	0.12	0.20	0.08	0.00	0.00	0.00	0.00	0.00	0.00
ARTESIA	161.91	162.40	0.49	32.20	32.00	(0.20)	17.00	20.00	3.00	0.00	0.00	0.00
ASK ACADEMY	16.36	19.69	3.33	0.53	5.00	4.47	0.00	0.00	0.00	0.00	0.00	0.00
AZTEC	120.24	125.14	4.90	37.60	37.00	(0.60)	16.00	16.00	0.00	0.00	0.00	0.00
Mosaic Academy Charter	9.75	9.75	0.00	1.75	2.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00
<b>AZTEC W/CHARTER</b>	<b>129.99</b>	<b>134.89</b>	<b>4.90</b>	<b>39.35</b>	<b>39.00</b>	<b>(0.35)</b>	<b>16.00</b>	<b>16.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
BELEN	181.60	167.00	(14.60)	38.00	33.00	(5.00)	25.00	24.00	(1.00)	4.00	4.00	0.00
BERNALILLO	140.77	149.00	8.23	34.50	40.50	6.00	12.00	12.00	0.00	0.00	0.00	0.00
BLOOMFIELD	118.80	125.80	7.00	27.80	28.66	0.86	10.00	10.00	0.00	0.00	0.00	0.00
CAPITAN	28.37	25.00	(3.37)	1.69	2.50	0.81	3.00	3.00	0.00	0.00	0.00	0.00
CARLSBAD	239.83	243.83	4.00	57.30	56.30	(1.00)	24.00	24.00	0.00	1.00	1.00	0.00
Jefferson Montessori Academy	9.64	9.30	(0.34)	1.50	1.20	(0.30)	1.00	1.00	0.00	0.00	0.00	0.00
<b>CARLSBAD W/CHARTER</b>	<b>249.47</b>	<b>253.13</b>	<b>3.66</b>	<b>58.80</b>	<b>57.50</b>	<b>(1.30)</b>	<b>25.00</b>	<b>25.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>
CARRIZOZO	11.89	11.89	0.00	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
CENTRAL	318.84	291.12	(27.72)	55.00	56.00	1.00	29.00	29.00	0.00	0.00	0.00	0.00
CESAR CHAVEZ COMMUNITY SCHOOL	8.04	9.62	1.58	1.12	1.45	0.33	0.00	0.00	0.00	0.00	0.00	0.00
CHAMA VALLEY	21.50	21.50	0.00	4.00	4.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00
CIEN AGUAS INTERNATIONAL SCHOOL	14.16	17.40	3.24	0.30	0.50	0.20	2.00	2.00	0.00	0.00	0.00	0.00
CIMARRON	26.50	26.50	0.00	4.50	4.50	0.00	2.00	2.00	0.00	0.00	0.00	0.00
Moreno Valley High School	9.38	8.49	(0.89)	0.24	1.00	0.76	0.00	0.00	0.00	0.00	0.00	0.00
<b>CIMARRON W/CHARTER</b>	<b>35.88</b>	<b>34.99</b>	<b>(0.89)</b>	<b>4.74</b>	<b>5.50</b>	<b>0.76</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
CLAYTON	25.15	25.70	0.55	4.00	3.00	(1.00)	3.00	3.00	0.00	1.00	1.00	0.00
CLOUDCROFT	21.20	21.00	(0.20)	3.20	3.20	0.00	1.00	1.00	0.00	0.00	0.00	0.00
CLOVIS	346.66	348.00	1.34	62.00	62.00	0.00	36.00	36.00	0.00	8.00	9.00	1.00

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	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change
COBRE	62.60	62.60	0.00	11.00	11.00	0.00	6.50	6.50	0.00	0.00	0.00	0.00
CORAL COMMUNITY CHARTER	6.00	9.00	3.00	0.40	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CORONA	10.00	11.00	1.00	0.55	1.00	0.45	1.50	1.50	0.00	0.00	0.00	0.00
COTTONWOOD CLASSICAL PREPARATORY SCHOOL	38.51	41.70	3.19	0.52	1.60	1.08	0.00	0.00	0.00	0.00	0.00	0.00
CREATIVE EDUCATION PREPARATORY INSTITUTE	9.22	9.40	0.18	0.55	1.50	0.95	0.00	0.00	0.00	0.00	0.00	0.00
CUBA	25.50	25.00	(0.50)	7.00	6.50	(0.50)	2.00	2.00	0.00	0.00	0.00	0.00
DEMING	181.40	178.30	(3.10)	34.00	35.48	1.48	16.00	18.00	2.00	0.00	0.00	0.00
Deming Cesar Chavez Charter High School	6.32	8.00	1.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>DEMING W/CHARTER</b>	<b>187.72</b>	<b>186.30</b>	<b>(1.42)</b>	<b>34.00</b>	<b>35.48</b>	<b>1.48</b>	<b>16.00</b>	<b>18.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
DES MOINES	11.00	11.01	0.01	1.00	1.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00
DEXTER	43.31	45.31	2.00	6.00	6.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00
DORA	15.50	14.50	(1.00)	2.00	2.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
DREAM DINE'	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DULCE	40.60	44.40	3.80	6.50	6.50	0.00	3.00	3.00	0.00	0.00	0.00	0.00
EAST MOUNTAIN HIGH SCHOOL	21.33	20.25	(1.08)	1.09	1.70	0.61	0.00	0.00	0.00	0.00	0.00	0.00
ELIDA	11.72	11.72	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
ESPANOLA	162.06	171.00	8.94	26.00	25.50	(0.50)	22.00	23.00	1.00	4.00	2.00	(2.00)
Carinos De Los Ninos	18.29	10.50	(7.79)	2.79	3.60	0.81	1.87	2.00	0.13	0.00	0.00	0.00
<b>ESPANOLA W/CHARTER</b>	<b>180.35</b>	<b>181.50</b>	<b>1.15</b>	<b>28.79</b>	<b>29.10</b>	<b>0.31</b>	<b>23.87</b>	<b>25.00</b>	<b>1.13</b>	<b>4.00</b>	<b>2.00</b>	<b>(2.00)</b>
ESTANCIA	41.21	40.30	(0.91)	8.21	8.00	(0.21)	3.00	3.00	0.00	0.00	0.00	0.00
ESTANCIA VALLEY CLASSICAL ACADEMY	20.12	19.50	(0.62)	0.89	1.00	0.11	0.00	0.00	0.00	0.00	0.00	0.00
EUNICE	35.00	38.00	3.00	5.59	5.59	0.00	4.00	3.00	(1.00)	0.00	0.00	0.00
EXPLORE ACADEMY	0.00	12.00	12.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FARMINGTON	490.84	511.55	20.71	86.22	87.22	1.00	50.00	50.00	0.00	0.00	0.00	0.00
New Mexico Virtual Academy	10.71	10.50	(0.21)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>FARMINGTON W/CHARTER</b>	<b>501.55</b>	<b>522.05</b>	<b>20.50</b>	<b>86.22</b>	<b>87.22</b>	<b>1.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
FLOYD	14.48	13.61	(0.87)	3.00	3.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
FORT SUMNER	21.17	21.17	0.00	3.00	4.00	1.00	1.00	2.00	1.00	0.42	0.52	0.10
GADSDEN	552.89	549.29	(3.60)	127.15	128.72	1.57	61.00	55.00	(6.00)	0.00	0.00	0.00
GALLUP	517.33	551.00	33.67	105.78	124.50	18.72	46.65	53.00	6.35	0.00	0.00	0.00
Middle College High School	3.82	3.80	(0.02)	1.00	0.75	(0.25)	0.00	0.00	0.00	0.00	0.00	0.00
<b>GALLUP W/CHARTER</b>	<b>521.15</b>	<b>554.80</b>	<b>33.65</b>	<b>106.78</b>	<b>125.25</b>	<b>18.47</b>	<b>46.65</b>	<b>53.00</b>	<b>6.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
GILBERT L. SENA CHARTER SCHOOL	12.60	12.00	(0.60)	0.30	3.00	2.70	0.00	0.00	0.00	0.00	0.00	0.00
GRADY	12.14	12.14	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.50	0.50	0.00
GRANTS/CIBOLA	162.73	161.73	(1.00)	27.00	26.00	(1.00)	15.50	15.50	0.00	0.00	0.00	0.00
HAGERMAN	22.27	22.62	0.35	4.90	5.17	0.27	2.00	2.00	0.00	0.00	0.00	0.00
HATCH	41.00	41.00	0.00	7.00	7.00	0.00	5.00	5.00	0.00	0.00	1.00	1.00
HEALTH LEADERSHIP HIGH SCHOOL	5.00	5.60	0.60	0.68	1.60	0.92	0.00	0.00	0.00	0.00	0.00	0.00
HEALTH SCIENCES	0.00	8.00	8.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
HOBBS	340.64	369.34	28.70	59.50	53.00	(6.50)	41.00	40.00	(1.00)	1.00	1.00	0.00
HONDO VALLEY	13.28	11.78	(1.50)	1.80	1.80	0.00	1.00	1.00	0.00	0.00	0.00	0.00
HORIZON ACADEMY WEST	19.00	19.00	0.00	1.00	1.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00
HOUSE	11.00	11.50	0.50	1.07	1.00	(0.07)	1.00	1.00	0.00	0.00	0.00	0.00
INTERNATIONAL SCHOOL @ MESA DEL SOL	21.75	16.30	(5.45)	1.50	0.00	(1.50)	3.00	2.00	(1.00)	0.00	0.00	0.00
J. PAUL TAYLOR	10.84	9.25	(1.59)	2.50	2.07	(0.43)	1.00	1.00	0.00	0.00	0.00	0.00
JAL	27.02	25.90	(1.12)	3.00	1.00	(2.00)	2.00	2.00	0.00	1.00	1.00	0.00
JEMEZ MOUNTAIN	11.35	11.35	0.00	2.15	2.15	0.00	2.00	2.00	0.00	0.00	0.00	0.00
Lindrith Area Heritage Charter School	1.38	1.66	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>JEMEZ MOUNTAIN W/CHARTER</b>	<b>12.73</b>	<b>13.01</b>	<b>0.28</b>	<b>2.15</b>	<b>2.15</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
JEMEZ VALLEY	19.44	22.44	3.00	2.48	2.48	0.00	1.00	1.00	0.00	0.15	0.15	0.00
San Diego Riverside Charter School	5.60	7.25	1.65	0.18	0.20	0.02	1.00	1.00	0.00	0.00	0.00	0.00
<b>JEMEZ VALLEY W/CHARTER</b>	<b>25.04</b>	<b>29.69</b>	<b>4.65</b>	<b>2.66</b>	<b>2.68</b>	<b>0.02</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.15</b>	<b>0.15</b>	<b>0.00</b>
LA ACADEMIA DOLORES HUERTA	6.50	7.75	1.25	0.28	0.70	0.42	0.00	0.00	0.00	0.00	0.00	0.00
LA JICARITA COMMUNITY SCHOOL	3.50	3.00	(0.50)	1.00	0.50	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00
LA PROMESA EARLY LEARNING CENTER	20.48	20.00	(0.48)	2.00	0.00	(2.00)	0.00	0.00	0.00	0.00	0.00	0.00

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LA RESOLANA LEADERSHIP ACADEMY	5.00	5.00	0.00	0.50	0.60	0.10	0.00	0.00	0.00	0.00	0.00	0.00
LA TIERRA MONTESSORI SCHOOL OF THE ARTS & LAKE ARTHUR	2.98	4.00	1.02	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
LAS CRUCES	10.00	9.00	(1.00)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAS CRUCES Las Montañas Charter School	1,037.67	952.82	(84.85)	326.13	289.03	(37.10)	106.84	96.80	(10.04)	1.00	0.00	(1.00)
	19.10	16.50	(2.60)	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>LAS CRUCES W/CHARTER</b>	<b>1,056.77</b>	<b>969.32</b>	<b>(87.45)</b>	<b>327.63</b>	<b>290.53</b>	<b>(37.10)</b>	<b>106.84</b>	<b>96.80</b>	<b>(10.04)</b>	<b>1.00</b>	<b>0.00</b>	<b>(1.00)</b>
LAS VEGAS CITY	66.78	68.00	1.22	18.00	13.00	(5.00)	8.22	10.50	2.28	0.00	0.00	0.00
LEARNING COMMUNITY CHARTER SCHOOL	7.85	0.00	(7.85)	1.41	0.00	(1.41)	0.00	0.00	0.00	0.00	0.00	0.00
LOGAN	19.50	18.60	(0.90)	2.57	1.37	(1.20)	1.00	1.00	0.00	0.00	0.00	0.00
LORDSBURG	28.82	26.00	(2.82)	4.40	4.66	0.26	3.00	3.00	0.00	0.00	0.00	0.00
LOS ALAMOS	198.72	200.00	1.28	41.50	41.50	0.00	13.00	13.00	0.00	0.00	0.00	0.00
LOS LUNAS	288.15	323.15	35.00	52.00	58.25	6.25	34.00	36.00	2.00	0.00	0.00	0.00
LOVING	28.40	29.50	1.10	3.42	3.70	0.28	0.50	0.50	0.00	0.00	0.00	0.00
LOVINGTON	163.00	168.00	5.00	39.50	37.50	(2.00)	14.00	14.00	0.00	0.00	0.00	0.00
MAGDALENA	20.99	21.41	0.42	3.93	3.93	0.00	1.00	1.00	0.00	0.00	0.00	0.00
MASTERS PROGRAM	6.90	7.60	0.70	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00
MAXWELL	11.00	11.00	0.00	0.90	1.00	0.10	1.00	1.00	0.00	0.00	0.00	0.00
MCCURDY CHARTER SCHOOL	28.57	24.75	(3.82)	2.95	2.00	(0.95)	1.90	2.00	0.10	0.00	0.00	0.00
MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	9.23	10.45	1.22	0.47	1.45	0.98	0.00	0.00	0.00	0.00	0.00	0.00
MELROSE	12.79	13.21	0.42	2.00	2.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
MESA VISTA	18.20	19.50	1.30	2.25	3.50	1.25	1.50	1.50	0.00	0.30	0.30	0.00
MISSION ACHIEVEMENT AND SUCCESS	23.00	24.60	1.60	2.00	10.50	8.50	0.00	0.00	0.00	0.00	0.00	0.00
MONTESSORI ELEMENTARY SCHOOL	17.67	18.00	0.33	0.28	0.00	(0.28)	0.00	0.00	0.00	0.00	0.00	0.00
MORA	27.96	28.61	0.65	1.00	2.00	1.00	3.00	2.00	(1.00)	0.00	0.00	0.00
MORIARTY	113.99	111.87	(2.12)	19.88	21.29	1.41	11.00	9.00	(2.00)	1.60	2.50	0.90
MOSQUERO	6.61	6.61	0.00	0.75	0.75	0.00	0.50	0.50	0.00	0.00	0.00	0.00
MOUNTAINAIR	17.84	16.75	(1.09)	3.16	3.25	0.09	1.00	1.00	0.00	0.00	0.00	0.00
NEW AMERICA SCHOOL	15.83	14.00	(1.83)	0.47	1.00	0.53	0.00	0.00	0.00	0.00	0.00	0.00
NEW AMERICA SCHOOL - LAS CRUCES	9.00	11.50	2.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEW MEXICO CONNECTIONS ACADEMY	10.58	13.32	2.74	0.98	0.00	(0.98)	0.00	0.00	0.00	0.00	0.00	0.00
NEW MEXICO INTERNATIONAL SCHOOL	8.50	8.50	0.00	0.48	0.50	0.02	1.00	2.00	1.00	0.00	0.00	0.00
NEW MEXICO SCHOOL FOR THE ARTS	11.56	13.50	1.94	0.43	0.50	0.07	0.00	0.00	0.00	0.00	0.00	0.00
NORTH VALLEY ACADEMY	20.00	21.50	1.50	1.50	2.50	1.00	3.00	3.00	0.00	0.00	0.00	0.00
PECOS	28.00	30.00	2.00	4.00	4.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00
PENASCO	18.80	13.50	(5.30)	5.00	4.00	(1.00)	1.00	1.00	0.00	0.00	0.00	0.00
POJOAQUE VALLEY	74.12	81.00	6.88	10.00	10.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00
PORTALES	121.72	116.50	(5.22)	24.70	24.00	(0.70)	14.11	14.00	(0.11)	0.00	0.00	0.00
QUEMADO	14.05	14.55	0.50	1.25	1.25	0.00	0.83	0.88	0.05	0.00	0.00	0.00
QUESTA	18.37	18.37	0.00	3.00	2.50	(0.50)	1.47	1.47	0.00	0.30	0.30	0.00
Roots and Wings Community School	2.62	2.64	0.02	0.75	0.75	0.00	0.38	0.36	(0.02)	0.00	0.00	0.00
<b>QUESTA W/CHARTER</b>	<b>20.99</b>	<b>21.01</b>	<b>0.02</b>	<b>3.75</b>	<b>3.25</b>	<b>(0.50)</b>	<b>1.85</b>	<b>1.83</b>	<b>(0.02)</b>	<b>0.30</b>	<b>0.30</b>	<b>0.00</b>
RALPH J. BUNCHE ACADEMY	4.50	0.00	(4.50)	0.06	0.00	(0.06)	0.00	0.00	0.00	0.00	0.00	0.00
RATON	63.19	58.94	(4.25)	9.50	9.40	(0.10)	4.00	4.00	0.00	0.00	0.00	0.00
RED RIVER VALLEY CHARTER SCHOOL	4.00	5.00	1.00	0.83	1.00	0.17	1.00	1.00	0.00	0.00	0.00	0.00
RESERVE	14.23	12.56	(1.67)	2.50	2.67	0.17	1.00	1.00	0.00	0.00	0.00	0.00
RIO RANCHO	737.50	754.76	17.26	170.00	219.34	49.34	49.00	53.50	4.50	3.80	0.50	(3.30)
ROSWELL	405.10	415.00	9.90	64.50	64.50	0.00	41.00	41.00	0.00	0.00	0.00	0.00
Sidney Gutierrez Middle School	3.00	3.50	0.50	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>ROSWELL W/CHARTER</b>	<b>408.10</b>	<b>418.50</b>	<b>10.40</b>	<b>65.50</b>	<b>65.50</b>	<b>0.00</b>	<b>41.00</b>	<b>41.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
ROY	6.47	6.42	(0.05)	0.20	0.58	0.38	0.50	0.50	0.00	0.13	0.11	(0.02)
RUIDOSO	80.23	78.23	(2.00)	15.00	15.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00
SAGE MONTESSORI CHARTER SCHOOL	6.00	8.00	2.00	0.44	2.00	1.56	3.00	3.00	0.00	0.00	0.00	0.00
SAN JON	9.50	10.00	0.50	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
SANTA FE	527.22	531.90	4.68	126.01	145.10	19.09	59.98	61.80	1.82	11.34	11.80	0.46
Academy for Technology and the Classics	24.81	23.00	(1.81)	1.66	2.08	0.42	0.00	0.00	0.00	0.00	0.00	0.00

**PERSONNEL CHANGES BY CATEGORY**  
2013-2014 ACTUAL TO 2014-2015 BUDGETED

	Teachers, Grades 1-12			Teachers, Special Ed.			Teachers, Early Childhood			Teachers, Pre School		
	1411			1412			1413			1414		
	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change
Monte Del Sol Charter School	22.00	19.40	(2.60)	4.00	3.70	(0.30)	0.00	0.00	0.00	0.00	0.00	0.00
Tierra Encantada Charter School	19.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Turquoise Trail Elementary	20.89	21.75	0.86	3.22	3.00	(0.22)	3.00	3.00	0.00	0.00	0.00	0.00
<b>SANTA FE W/CHARTERS</b>	<b>613.92</b>	<b>615.05</b>	<b>1.13</b>	<b>134.89</b>	<b>153.88</b>	<b>18.99</b>	<b>62.98</b>	<b>64.80</b>	<b>1.82</b>	<b>11.34</b>	<b>11.80</b>	<b>0.46</b>
SANTA ROSA	40.11	40.11	0.00	7.00	6.00	(1.00)	3.00	3.00	0.00	0.00	0.00	0.00
SCHOOL OF DREAMS ACADEMY	15.46	16.00	0.54	2.40	2.00	(0.40)	0.00	0.00	0.00	0.00	0.00	0.00
SILVER CITY	149.38	138.00	(11.38)	30.33	24.50	(5.83)	15.73	10.00	(5.73)	0.00	0.00	0.00
SOCORRO	89.24	84.24	(5.00)	13.00	11.00	(2.00)	1.00	1.00	0.00	0.00	0.00	0.00
Cottonwood Valley Charter School	9.82	10.84	1.02	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
<b>SOCORRO W/CHARTER</b>	<b>99.06</b>	<b>95.08</b>	<b>(3.98)</b>	<b>14.00</b>	<b>12.00</b>	<b>(2.00)</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
SOUTH VALLEY PREPARATORY SCHOOL	8.42	7.80	(0.62)	1.67	1.40	(0.27)	0.00	0.00	0.00	0.00	0.00	0.00
SOUTHWEST INTERMEDIATE LEARNING CENTER	4.04	4.10	0.06	0.21	0.15	(0.06)	0.00	0.00	0.00	0.00	0.00	0.00
SOUTHWEST PRIMARY LEARNING CENTER	4.99	4.80	(0.19)	0.21	0.15	(0.06)	0.00	0.00	0.00	0.00	0.00	0.00
SOUTHWEST SECONDARY LEARNING CENTER	7.75	8.30	0.55	0.20	0.25	0.05	0.00	0.00	0.00	0.00	0.00	0.00
SPRINGER	14.50	13.50	(1.00)	2.50	2.50	0.00	1.00	1.00	0.00	0.00	0.00	0.00
SW AERONAUTICS, MATHEMATICS AND SCIENCE A	8.38	7.30	(1.08)	0.45	0.60	0.15	0.00	0.00	0.00	0.00	0.00	0.00
TAOS	117.40	106.40	(11.00)	32.50	23.80	(8.70)	14.00	14.00	0.00	0.10	0.00	(0.10)
Anansi Charter School	6.15	7.65	1.50	1.50	2.00	0.50	1.15	1.15	0.00	0.00	0.00	0.00
Taos Municipal Charter School	10.62	11.00	0.38	1.50	2.15	0.65	1.00	1.00	0.00	0.00	0.00	0.00
Vista Grande High School	6.00	6.00	0.00	1.00	0.50	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00
<b>TAOS W/CHARTERS</b>	<b>140.17</b>	<b>131.05</b>	<b>(9.12)</b>	<b>36.50</b>	<b>28.45</b>	<b>(8.05)</b>	<b>16.15</b>	<b>16.15</b>	<b>0.00</b>	<b>0.10</b>	<b>0.00</b>	<b>(0.10)</b>
TAOS ACADEMY	12.75	11.25	(1.50)	0.50	1.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
TAOS INTEGRATED SCHOOL OF THE ARTS	8.00	8.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
TAOS INTERNATIONAL SCHOOL	0.00	2.00	2.00	0.00	0.25	0.25	0.00	2.00	2.00	0.00	0.00	0.00
TATUM	17.31	17.79	0.48	2.35	2.78	0.43	2.00	2.00	0.00	0.47	1.00	0.53
TEXICO	27.83	28.50	0.67	3.00	3.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00
THE GREAT ACADEMY	4.74	6.00	1.26	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
TIERRA ADENTRO	16.25	16.50	0.25	1.06	3.00	1.94	0.00	0.00	0.00	0.00	0.00	0.00
TRUTH OR CONSEQUENCES	63.48	61.51	(1.97)	15.90	14.50	(1.40)	6.00	5.00	(1.00)	0.00	0.00	0.00
TUCUMCARI	47.24	47.25	0.01	7.85	8.36	0.51	5.00	5.00	0.00	0.00	0.10	0.10
TULAROSA	38.35	41.85	3.50	7.25	8.25	1.00	5.00	5.50	0.50	0.00	0.00	0.00
UPLIFT COMMUNITY SCHOOL	5.42	8.40	2.98	0.91	0.56	(0.35)	1.76	1.00	(0.76)	0.00	0.00	0.00
VAUGHN	8.75	8.50	(0.25)	1.00	1.00	0.00	0.40	1.00	0.60	0.00	0.00	0.00
WAGON MOUND	8.77	8.76	(0.01)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WALATOWA CHARTER HIGH SCHOOL	3.72	3.75	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST LAS VEGAS	37.10	37.75	0.65	11.50	12.50	1.00	4.97	4.00	(0.97)	0.00	0.00	0.00
Rio Gallinas School	5.60	6.00	0.40	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>WEST LAS VEGAS W/CHARTER</b>	<b>42.70</b>	<b>43.75</b>	<b>1.05</b>	<b>12.50</b>	<b>13.50</b>	<b>1.00</b>	<b>4.97</b>	<b>4.00</b>	<b>(0.97)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
WILLIAM W. & JOSEPHINE DORN CHARTER COMM	2.48	4.00	1.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ZUNI	70.00	69.80	(0.20)	11.00	11.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00
<b>STATEWIDE</b>	<b>14,632.83</b>	<b>14,786.52</b>	<b>153.69</b>	<b>3,407.24</b>	<b>3,537.76</b>	<b>130.52</b>	<b>1,357.13</b>	<b>1,356.05</b>	<b>(1.08)</b>	<b>44.11</b>	<b>42.78</b>	<b>(1.33)</b>

**PERSONNEL CHANGES BY CATEGORY**  
2013-2014 ACTUAL TO 2014-2015 BUDGETED

	Teachers, Vocational & Technical			Teachers, Other Instruction			Teachers Total			Instructional/Health/Library Assistants		
	1415			1416						1711,1712,1713,1714,1213,1216		
	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change
ACADEMY OF TRADES AND TECHNOLOGY	2.00	2.00	0.00	0.00	0.00	0.00	6.66	7.55	0.89	0.00	0.00	0.00
ACE	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.46	0.46	0.00	0.00	0.00
AIMS @ UNM	0.00	0.00	0.00	0.00	0.00	0.00	18.04	20.54	2.50	1.00	1.00	0.00
ALAMOGORDO	9.35	8.49	(0.86)	11.05	11.05	0.00	356.28	347.18	(9.10)	89.88	94.88	5.00
ALBUQUERQUE	61.10	81.10	20.00	66.41	80.85	14.44	5,369.70	5,565.95	196.25	1,714.69	1,643.96	(70.73)
ABQ Charter Academy	0.00	0.00	0.00	0.00	0.00	0.00	9.29	9.00	(0.29)	2.00	2.00	0.00
Albuquerque Talent Development	0.00	0.00	0.00	0.00	0.00	0.00	11.91	11.44	(0.47)	2.30	0.46	(1.84)
Alice King Community School	0.00	0.00	0.00	0.00	0.00	0.00	17.39	19.00	1.61	7.38	5.00	(2.38)
Bataan Military Academy Charter	0.00	0.00	0.00	0.00	0.00	0.00	7.50	7.27	(0.23)	0.00	0.00	0.00
Christine Duncan's Heritage Academy	0.00	0.00	0.00	0.26	0.72	0.46	11.38	15.22	3.84	0.97	2.00	1.03
Corrales International School	0.00	0.00	0.00	0.00	0.00	0.00	16.82	19.55	2.73	5.38	4.00	(1.38)
Digital Arts and Technology Academy	3.40	3.70	0.30	0.00	0.00	0.00	18.54	19.37	0.83	1.00	1.00	0.00
El Camino Real Academy	0.00	0.00	0.00	2.00	2.00	0.00	24.50	27.00	2.50	4.00	6.00	2.00
Gordon Bernell Charter School	0.00	0.00	0.00	0.00	0.00	0.00	27.14	23.25	(3.89)	3.25	2.00	(1.25)
La Academia de Esperanza	0.00	0.00	0.00	0.00	0.00	0.00	27.49	31.30	3.81	10.35	10.00	(0.35)
Los Puentes Charter School	0.00	0.00	0.00	0.00	0.00	0.00	10.88	12.70	1.82	3.00	3.00	0.00
Montessori of the Rio Grande	0.00	0.00	0.00	0.60	0.60	0.00	10.60	11.10	0.50	9.75	9.00	(0.75)
Mountain Mahogany Community School	0.00	0.00	0.00	0.00	0.25	0.25	12.94	14.69	1.75	5.00	5.00	0.00
Native American Community Academy	0.00	0.00	0.00	0.00	0.00	0.00	23.30	24.00	0.70	1.30	2.00	0.70
Nuestros Valores Charter School	0.00	0.00	0.00	0.00	0.00	0.00	10.56	10.00	(0.56)	0.72	1.00	0.28
Public Academy for Performing Arts	0.00	0.00	0.00	0.00	0.00	0.00	28.04	28.86	0.82	0.55	0.60	0.05
Robert F. Kennedy Charter School	0.00	0.00	0.00	0.00	0.00	0.00	12.94	14.43	1.49	5.20	5.00	(0.20)
South Valley Academy	0.00	0.00	0.00	2.10	2.25	0.15	28.50	34.25	5.75	2.00	2.00	0.00
Twenty-First Century Charter	0.00	0.00	0.00	0.00	0.00	0.00	16.62	17.81	1.19	1.00	1.00	0.00
<b>ALBUQUERQUE W/CHARTERS</b>	<b>64.50</b>	<b>84.80</b>	<b>20.30</b>	<b>71.37</b>	<b>86.67</b>	<b>15.30</b>	<b>5,696.04</b>	<b>5,916.19</b>	<b>220.15</b>	<b>1,779.84</b>	<b>1,705.02</b>	<b>(74.82)</b>
ALBUQUERQUE SCHOOL OF EXCELLENCE	0.00	0.00	0.00	0.00	0.00	0.00	21.16	20.50	(0.66)	0.87	1.00	0.13
ALBUQUERQUE SIGN LANGUAGE ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	7.04	9.25	2.21	7.72	6.18	(1.54)
ALDO LEOPOLD CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	8.80	10.50	1.70	1.64	2.00	0.36
ALMA D' ARTE CHARTER HIGH SCHOOL	1.00	1.00	0.00	0.00	0.00	0.00	15.75	15.03	(0.72)	1.00	0.00	(1.00)
AMY BIEHL CHARTER HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	20.35	20.45	0.10	0.64	1.00	0.36
ANIMAS	0.00	0.00	0.00	0.00	0.00	0.00	15.29	17.57	2.28	0.00	1.00	1.00
ANTHONY CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	6.12	6.20	0.08	0.00	0.00	0.00
ARTESIA	4.82	4.82	0.00	6.00	7.00	1.00	221.93	226.22	4.29	44.14	39.85	(4.29)
ASK ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	16.89	24.69	7.80	0.14	1.00	0.86
AZTEC	16.00	15.00	(1.00)	4.00	4.00	0.00	193.84	197.14	3.30	32.00	32.00	0.00
Mosaic Academy Charter	0.00	0.00	0.00	0.00	0.00	0.00	11.50	11.75	0.25	3.20	3.40	0.20
<b>AZTEC W/CHARTER</b>	<b>16.00</b>	<b>15.00</b>	<b>(1.00)</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>	<b>205.34</b>	<b>208.89</b>	<b>3.55</b>	<b>35.20</b>	<b>35.40</b>	<b>0.20</b>
BELEN	6.00	5.00	(1.00)	17.00	21.90	4.90	271.60	254.90	(16.70)	38.95	44.00	5.05
BERNALILLO	5.25	4.00	(1.25)	2.00	1.00	(1.00)	194.52	206.50	11.98	51.25	50.25	(1.00)
BLOOMFIELD	3.88	3.88	0.00	18.33	19.94	1.61	178.81	188.28	9.47	27.31	36.32	9.01
CAPITAN	3.00	2.00	(1.00)	0.00	0.60	0.60	36.06	33.10	(2.96)	0.60	1.60	1.00
CARLSBAD	10.40	10.40	0.00	14.70	18.70	4.00	347.23	354.23	7.00	65.00	69.00	4.00
Jefferson Montessori Academy	0.28	0.50	0.22	0.00	0.00	0.00	12.42	12.00	(0.42)	8.25	6.40	(1.85)
<b>CARLSBAD W/CHARTER</b>	<b>10.68</b>	<b>10.90</b>	<b>0.22</b>	<b>14.70</b>	<b>18.70</b>	<b>4.00</b>	<b>359.65</b>	<b>366.23</b>	<b>6.58</b>	<b>73.25</b>	<b>75.40</b>	<b>2.15</b>
CARRIZOZO	1.28	1.28	0.00	0.00	0.00	0.00	16.17	16.17	0.00	2.94	1.94	(1.00)
CENTRAL	0.00	0.00	0.00	18.00	14.48	(3.52)	420.84	390.60	(30.24)	65.70	68.00	2.30
CESAR CHAVEZ COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	9.16	11.07	1.91	1.00	1.00	0.00
CHAMA VALLEY	2.00	2.00	0.00	2.00	2.00	0.00	31.50	31.50	0.00	6.37	6.30	(0.07)
CIEN AGUAS INTERNATIONAL SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	16.46	19.90	3.44	6.07	7.00	0.93
CIMARRON	0.00	0.00	0.00	0.00	0.00	0.00	33.00	33.00	0.00	3.48	4.18	0.70
Moreno Valley High School	0.00	0.00	0.00	0.00	0.00	0.00	9.62	9.49	(0.13)	0.00	0.00	0.00
<b>CIMARRON W/CHARTER</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42.62</b>	<b>42.49</b>	<b>(0.13)</b>	<b>3.48</b>	<b>4.18</b>	<b>0.70</b>
CLAYTON	3.00	3.00	0.00	0.00	0.00	0.00	36.15	35.70	(0.45)	2.00	2.00	0.00
CLOUDCROFT	0.80	1.00	0.20	0.00	0.00	0.00	26.20	26.20	0.00	5.60	4.00	(1.60)
CLOVIS	24.39	27.00	2.61	31.00	29.00	(2.00)	508.05	511.00	2.95	119.93	125.00	5.07

**PERSONNEL CHANGES BY CATEGORY**  
2013-2014 ACTUAL TO 2014-2015 BUDGETED

	Teachers, Vocational & Technical			Teachers, Other Instruction			Teachers Total			Instructional/Health/Library Assistants		
	1415			1416						1711,1712,1713,1714,1213,1216		
	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change
COBRE	3.00	3.00	0.00	1.00	1.00	0.00	84.10	84.10	0.00	14.00	14.00	0.00
CORAL COMMUNITY CHARTER	0.00	0.00	0.00	0.00	0.00	0.00	6.40	9.40	3.00	0.38	0.50	0.12
CORONA	0.00	0.00	0.00	0.00	0.00	0.00	12.05	13.50	1.45	0.66	1.18	0.52
COTTONWOOD CLASSICAL PREPARATORY SCHO	0.00	0.00	0.00	0.00	0.00	0.00	39.03	43.30	4.27	1.00	1.00	0.00
CREATIVE EDUCATION PREPARATORY INSTITUTE	0.00	0.00	0.00	0.00	0.00	0.00	9.77	10.90	1.13	1.67	3.00	1.33
CUBA	1.00	2.00	1.00	2.00	2.50	0.50	37.50	38.00	0.50	4.50	4.50	0.00
DEMING	23.00	22.00	(1.00)	40.00	37.98	(2.02)	294.40	291.76	(2.64)	82.81	80.04	(2.77)
Deming Cesar Chavez Charter High School	0.00	0.00	0.00	0.00	0.00	0.00	6.32	8.00	1.68	3.36	5.00	1.64
<b>DEMING W/CHARTER</b>	<b>23.00</b>	<b>22.00</b>	<b>(1.00)</b>	<b>40.00</b>	<b>37.98</b>	<b>(2.02)</b>	<b>300.72</b>	<b>299.76</b>	<b>(0.96)</b>	<b>86.17</b>	<b>85.04</b>	<b>(1.13)</b>
DES MOINES	0.59	0.60	0.01	0.00	0.00	0.00	13.09	13.11	0.02	0.22	0.00	(0.22)
DEXTER	2.22	2.22	0.00	10.00	10.00	0.00	66.53	68.53	2.00	7.00	7.00	0.00
DORA	2.00	2.00	0.00	0.00	0.00	0.00	21.50	20.50	(1.00)	1.60	0.00	(1.60)
DREAM DINE'	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.50	1.50
DULCE	0.00	0.00	0.00	3.40	4.00	0.60	53.50	57.90	4.40	0.00	1.00	1.00
EAST MOUNTAIN HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	22.42	21.95	(0.47)	0.20	0.20	0.00
ELIDA	2.25	2.00	(0.25)	0.00	0.00	0.00	15.97	15.72	(0.25)	0.00	0.00	0.00
ESPANOLA	0.00	0.00	0.00	18.00	18.00	0.00	232.06	239.50	7.44	40.50	63.50	23.00
Carinos De Los Ninos	0.00	0.00	0.00	0.00	0.00	0.00	22.95	16.10	(6.85)	4.75	5.50	0.75
<b>ESPANOLA W/CHARTER</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.00</b>	<b>18.00</b>	<b>0.00</b>	<b>255.01</b>	<b>255.60</b>	<b>0.59</b>	<b>45.25</b>	<b>69.00</b>	<b>23.75</b>
ESTANCIA	0.00	0.00	0.00	2.00	2.00	0.00	54.42	53.30	(1.12)	9.08	10.58	1.50
ESTANCIA VALLEY CLASSICAL ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	21.01	20.50	(0.51)	5.21	3.00	(2.21)
EUNICE	0.00	0.00	0.00	1.00	1.00	0.00	45.59	47.59	2.00	13.00	13.00	0.00
EXPLORE ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	13.00	0.00	0.00	0.00
FARMINGTON	2.00	2.25	0.25	31.00	31.00	0.00	660.06	682.02	21.96	159.10	167.10	8.00
New Mexico Virtual Academy	0.00	0.00	0.00	0.00	0.00	0.00	10.71	10.50	(0.21)	0.00	0.00	0.00
<b>FARMINGTON W/CHARTER</b>	<b>2.00</b>	<b>2.25</b>	<b>0.25</b>	<b>31.00</b>	<b>31.00</b>	<b>0.00</b>	<b>670.77</b>	<b>692.52</b>	<b>21.75</b>	<b>159.10</b>	<b>167.10</b>	<b>8.00</b>
FLOYD	1.16	1.16	0.00	0.00	0.00	0.00	20.64	19.77	(0.87)	3.70	3.03	(0.67)
FORT SUMNER	1.00	1.00	0.00	0.00	0.00	0.00	26.59	28.69	2.10	3.64	4.64	1.00
GADSDEN	12.00	16.00	4.00	133.00	132.14	(0.86)	886.04	881.15	(4.89)	258.00	252.00	(6.00)
GALLUP	0.00	3.00	3.00	10.00	15.00	5.00	679.76	746.50	66.74	204.17	199.00	(5.17)
Middle College High School	0.00	0.00	0.00	0.00	0.00	0.00	4.82	4.55	(0.27)	0.00	0.00	0.00
<b>GALLUP W/CHARTER</b>	<b>0.00</b>	<b>3.00</b>	<b>3.00</b>	<b>10.00</b>	<b>15.00</b>	<b>5.00</b>	<b>684.58</b>	<b>751.05</b>	<b>66.47</b>	<b>204.17</b>	<b>199.00</b>	<b>(5.17)</b>
GILBERT L. SENA CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	12.90	15.00	2.10	1.00	2.00	1.00
GRADY	1.00	1.00	0.00	0.00	0.00	0.00	15.64	15.64	0.00	0.00	0.00	0.00
GRANTS/CIBOLA	17.00	16.00	(1.00)	2.80	2.80	0.00	225.03	222.03	(3.00)	52.50	46.50	(6.00)
HAGERMAN	2.22	2.22	0.00	2.00	2.00	0.00	33.39	34.01	0.62	1.76	2.76	1.00
HATCH	6.25	6.25	0.00	13.00	12.00	(1.00)	72.25	72.25	0.00	21.75	19.65	(2.10)
HEALTH LEADERSHIP HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	5.68	7.20	1.52	0.00	0.00	0.00
HEALTH SCIENCES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	0.00	8.50	8.50
HOBBS	27.00	24.00	(3.00)	19.00	19.00	0.00	488.14	506.34	18.20	127.00	118.00	(9.00)
HONDO VALLEY	1.00	1.00	0.00	0.00	0.00	0.00	17.08	15.58	(1.50)	4.00	3.00	(1.00)
HORIZON ACADEMY WEST	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00	0.00	4.00	4.00	0.00
HOUSE	1.00	1.00	0.00	0.00	0.00	0.00	14.07	14.50	0.43	3.34	3.49	0.15
INTERNATIONAL SCHOOL @ MESA DEL SOL	0.00	0.00	0.00	0.00	0.00	0.00	26.25	18.30	(7.95)	0.33	2.00	1.67
J. PAUL TAYLOR	0.00	0.00	0.00	0.00	0.00	0.00	14.34	12.32	(2.02)	2.00	2.00	0.00
JAL	1.50	1.00	(0.50)	0.00	0.00	0.00	34.52	30.90	(3.62)	3.70	7.24	3.54
JEMEZ MOUNTAIN	0.27	0.27	0.00	3.95	4.00	0.05	19.72	19.77	0.05	1.25	2.00	0.75
Lindrith Area Heritage Charter School	0.00	0.00	0.00	0.00	0.00	0.00	1.38	1.66	0.28	0.76	1.00	0.24
<b>JEMEZ MOUNTAIN W/CHARTER</b>	<b>0.27</b>	<b>0.27</b>	<b>0.00</b>	<b>3.95</b>	<b>4.00</b>	<b>0.05</b>	<b>21.10</b>	<b>21.43</b>	<b>0.33</b>	<b>2.01</b>	<b>3.00</b>	<b>0.99</b>
JEMEZ VALLEY	0.00	0.00	0.00	0.00	0.00	0.00	23.07	26.07	3.00	6.25	7.87	1.62
San Diego Riverside Charter School	0.00	0.00	0.00	0.00	0.00	0.00	6.78	8.45	1.67	0.08	0.80	0.72
<b>JEMEZ VALLEY W/CHARTER</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29.85</b>	<b>34.52</b>	<b>4.67</b>	<b>6.33</b>	<b>8.67</b>	<b>2.34</b>
LA ACADEMIA DOLORES HUERTA	0.00	0.00	0.00	0.00	0.00	0.00	6.78	8.45	1.67	1.19	2.43	1.24
LA JICARITA COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	4.50	3.50	(1.00)	2.00	0.00	(2.00)
LA PROMESA EARLY LEARNING CENTER	0.00	0.00	0.00	0.00	0.00	0.00	22.48	20.00	(2.48)	3.66	1.50	(2.16)

**PERSONNEL CHANGES BY CATEGORY**  
2013-2014 ACTUAL TO 2014-2015 BUDGETED

	Teachers, Vocational & Technical			Teachers, Other Instruction			Teachers Total			Instructional/Health/Library Assistants		
	1415			1416						1711,1712,1713,1714,1213,1216		
	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change
LA RESOLANA LEADERSHIP ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	5.50	5.60	0.10	0.09	0.40	0.31
LA TIERRA MONTESSORI SCHOOL OF THE ARTS & LAKE ARTHUR	0.00	0.00	0.00	0.00	0.00	0.00	2.98	5.00	2.02	2.00	2.00	0.00
LAS CRUCES	28.28	25.03	(3.25)	180.66	161.64	(19.02)	1,680.58	1,525.32	(155.26)	485.04	383.02	(102.02)
Las Montañas Charter School	0.00	0.00	0.00	0.00	0.00	0.00	20.60	18.00	(2.60)	0.00	0.00	0.00
<b>LAS CRUCES W/CHARTER</b>	<b>28.28</b>	<b>25.03</b>	<b>(3.25)</b>	<b>180.66</b>	<b>161.64</b>	<b>(19.02)</b>	<b>1,701.18</b>	<b>1,543.32</b>	<b>(157.86)</b>	<b>485.04</b>	<b>383.02</b>	<b>(102.02)</b>
LAS VEGAS CITY	1.00	1.00	0.00	15.00	11.00	(4.00)	109.00	103.50	(5.50)	11.70	7.00	(4.70)
LEARNING COMMUNITY CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	9.26	0.00	(9.26)	2.16	0.00	(2.16)
LOGAN	0.00	0.00	0.00	0.00	0.00	0.00	23.07	20.97	(2.10)	2.00	3.00	1.00
LORDSBURG	2.00	2.00	0.00	0.00	0.00	0.00	38.22	35.66	(2.56)	10.62	12.12	1.50
LOS ALAMOS	0.00	0.00	0.00	0.00	0.00	0.00	253.22	254.50	1.28	96.70	92.71	(3.99)
LOS LUNAS	9.00	12.00	3.00	22.90	19.00	(3.90)	406.05	448.40	42.35	103.20	106.20	3.00
LOVING	4.00	4.00	0.00	2.00	3.00	1.00	38.32	40.70	2.38	4.85	5.75	0.90
LOVINGTON	0.00	0.00	0.00	1.00	1.00	0.00	217.50	220.50	3.00	71.00	65.00	(6.00)
MAGDALENA	1.57	1.57	0.00	0.00	0.00	0.00	27.49	27.91	0.42	2.67	2.69	0.02
MASTERS PROGRAM	0.00	0.00	0.00	0.50	0.00	(0.50)	8.40	7.60	(0.80)	0.00	1.00	1.00
MAXWELL	0.00	0.00	0.00	0.00	0.00	0.00	12.90	13.00	0.10	0.83	2.50	1.67
MCCURDY CHARTER SCHOOL	0.00	0.00	0.00	2.85	2.00	(0.85)	36.27	30.75	(5.52)	2.50	2.00	(0.50)
MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	3.44	5.13	1.69	0.00	0.00	0.00	13.14	17.03	3.89	1.01	1.75	0.74
MELROSE	1.00	1.00	0.00	0.00	0.00	0.00	17.79	18.21	0.42	1.68	1.26	(0.42)
MESA VISTA	1.00	1.00	0.00	1.00	1.00	0.00	24.25	26.80	2.55	3.50	2.50	(1.00)
MISSION ACHIEVEMENT AND SUCCESS	0.00	0.00	0.00	0.08	0.00	(0.08)	25.08	35.10	10.02	2.25	7.00	4.75
MONTESSORI ELEMENTARY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	17.95	18.00	0.05	13.00	13.00	0.00
MORA	0.00	0.00	0.00	0.00	0.00	0.00	31.96	32.61	0.65	2.15	3.00	0.85
MORIARTY	8.55	5.57	(2.98)	6.00	7.98	1.98	161.02	158.21	(2.81)	40.23	44.35	4.12
MOSQUERO	0.00	0.00	0.00	0.00	0.00	0.00	7.86	7.86	0.00	1.00	1.00	0.00
MOUNTAINAIR	1.00	1.00	0.00	0.00	0.00	0.00	23.00	22.00	(1.00)	5.60	7.20	1.60
NEW AMERICA SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	16.30	15.00	(1.30)	0.00	0.00	0.00
NEW AMERICA SCHOOL - LAS CRUCES	0.00	0.00	0.00	0.00	0.00	0.00	9.50	12.00	2.50	0.50	1.00	0.50
NEW MEXICO CONNECTIONS ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	11.56	13.32	1.76	0.00	0.00	0.00
NEW MEXICO INTERNATIONAL SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	9.98	11.00	1.02	3.00	3.00	0.00
NEW MEXICO SCHOOL FOR THE ARTS	0.00	0.00	0.00	0.00	0.00	0.00	11.99	14.00	2.01	0.22	0.00	(0.22)
NORTH VALLEY ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	24.50	27.00	2.50	5.00	4.00	(1.00)
PECOS	0.00	0.00	0.00	2.00	2.00	0.00	37.00	39.00	2.00	8.00	8.00	0.00
PENASCO	2.00	2.50	0.50	1.50	1.50	0.00	28.30	22.50	(5.80)	2.80	2.80	0.00
POJOAQUE VALLEY	4.00	4.00	0.00	4.00	4.00	0.00	98.12	105.00	6.88	19.00	18.00	(1.00)
PORTALES	10.14	10.63	0.49	13.00	13.32	0.32	183.67	178.45	(5.22)	43.43	41.43	(2.00)
QUEMADO	0.88	0.88	0.00	0.00	0.00	0.00	17.01	17.56	0.55	3.76	3.76	0.00
QUESTA	2.00	2.00	0.00	3.66	3.66	0.00	28.80	28.30	(0.50)	2.50	2.50	0.00
Roots and Wings Community School	0.00	0.00	0.00	0.00	0.00	0.00	3.75	3.75	0.00	1.00	1.00	0.00
<b>QUESTA W/CHARTER</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>3.66</b>	<b>3.66</b>	<b>0.00</b>	<b>32.55</b>	<b>32.05</b>	<b>(0.50)</b>	<b>3.50</b>	<b>3.50</b>	<b>0.00</b>
RALPH J. BUNCHE ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	4.56	0.00	(4.56)	0.90	0.00	(0.90)
RATON	0.00	0.00	0.00	2.00	2.00	0.00	78.69	74.34	(4.35)	23.17	20.66	(2.51)
RED RIVER VALLEY CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	5.83	7.00	1.17	0.00	0.00	0.00
RESERVE	1.00	1.00	0.00	0.00	0.00	0.00	18.73	17.23	(1.50)	4.00	3.00	(1.00)
RIO RANCHO	0.00	0.00	0.00	3.12	17.00	13.88	963.42	1,045.10	81.68	338.50	317.85	(20.65)
ROSWELL	5.00	5.00	0.00	27.00	27.00	0.00	542.60	552.50	9.90	146.79	146.79	0.00
Sidney Gutierrez Middle School	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.50	0.50	0.00	0.00	0.00
<b>ROSWELL W/CHARTER</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>27.00</b>	<b>27.00</b>	<b>0.00</b>	<b>546.60</b>	<b>557.00</b>	<b>10.40</b>	<b>146.79</b>	<b>146.79</b>	<b>0.00</b>
ROY	1.83	1.50	(0.33)	0.00	0.00	0.00	9.13	9.11	(0.02)	1.00	1.00	0.00
RUIDOSO	3.00	3.00	0.00	15.00	15.00	0.00	119.23	117.23	(2.00)	18.00	17.00	(1.00)
SAGE MONTESSORI CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	9.44	13.00	3.56	2.00	3.00	1.00
SAN JON	1.10	1.10	0.00	0.00	0.00	0.00	12.60	13.10	0.50	1.00	1.00	0.00
SANTA FE	4.62	6.00	1.38	89.93	112.20	22.27	819.10	868.80	49.70	241.92	281.30	39.38
Academy for Technology and the Classics	0.00	0.00	0.00	0.00	0.00	0.00	26.47	25.08	(1.39)	0.97	1.00	0.03

**PERSONNEL CHANGES BY CATEGORY**  
2013-2014 ACTUAL TO 2014-2015 BUDGETED

	Teachers, Vocational & Technical			Teachers, Other Instruction			Teachers Total			Instructional/Health/Library Assistants		
	1415			1416						1711,1712,1713,1714,1213,1216		
	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change
Monte Del Sol Charter School	0.00	0.00	0.00	1.20	2.00	0.80	27.20	25.10	(2.10)	2.40	2.20	(0.20)
Tierra Encantada Charter School	0.00	0.00	0.00	0.00	0.00	0.00	19.00	19.00	0.00	1.80	3.75	1.95
Turquoise Trail Elementary	0.00	0.00	0.00	0.81	1.00	0.19	27.92	28.75	0.83	6.73	6.00	(0.73)
<b>SANTA FE W/CHARTERS</b>	<b>4.62</b>	<b>6.00</b>	<b>1.38</b>	<b>91.94</b>	<b>115.20</b>	<b>23.26</b>	<b>919.69</b>	<b>966.73</b>	<b>47.04</b>	<b>253.82</b>	<b>294.25</b>	<b>40.43</b>
SANTA ROSA	2.04	3.00	0.96	0.00	0.00	0.00	52.15	52.11	(0.04)	4.00	3.00	(1.00)
SCHOOL OF DREAMS ACADEMY	3.55	2.65	(0.90)	0.00	0.00	0.00	21.41	20.65	(0.76)	3.00	2.00	(1.00)
SILVER CITY	11.50	7.00	(4.50)	4.50	4.50	0.00	211.44	184.00	(27.44)	31.09	16.75	(14.34)
SOCORRO	0.00	0.00	0.00	1.00	1.00	0.00	104.24	97.24	(7.00)	30.06	28.00	(2.06)
Cottonwood Valley Charter School	0.00	0.00	0.00	0.00	0.00	0.00	11.82	12.84	1.02	1.83	1.96	0.13
<b>SOCORRO W/CHARTER</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>116.06</b>	<b>110.08</b>	<b>(5.98)</b>	<b>31.89</b>	<b>29.96</b>	<b>(1.93)</b>
SOUTH VALLEY PREPARATORY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	10.09	9.20	(0.89)	0.27	0.00	(0.27)
SOUTHWEST INTERMEDIATE LEARNING CENTER	0.00	0.00	0.00	0.00	0.00	0.00	4.25	4.25	0.00	1.10	2.00	0.90
SOUTHWEST PRIMARY LEARNING CENTER	0.00	0.00	0.00	0.00	0.00	0.00	5.20	4.95	(0.25)	1.50	1.50	0.00
SOUTHWEST SECONDARY LEARNING CENTER	0.00	0.00	0.00	0.00	0.00	0.00	7.95	8.55	0.60	3.10	2.35	(0.75)
SPRINGER	0.00	0.00	0.00	0.00	0.00	0.00	18.00	17.00	(1.00)	2.00	2.00	0.00
SW AERONAUTICS, MATHEMATICS AND SCIENCE A	0.00	0.00	0.00	0.00	0.00	0.00	8.83	7.90	(0.93)	2.75	1.10	(1.65)
TAOS	9.80	9.80	0.00	4.00	3.00	(1.00)	177.80	157.00	(20.80)	33.65	35.90	2.25
Anansi Charter School	0.00	0.00	0.00	0.00	0.00	0.00	8.80	10.80	2.00	2.65	2.35	(0.30)
Taos Municipal Charter School	0.00	0.00	0.00	0.00	0.00	0.00	13.12	14.15	1.03	2.50	2.50	0.00
Vista Grande High School	0.00	0.00	0.00	0.00	0.00	0.00	7.00	6.50	(0.50)	1.00	1.50	0.50
<b>TAOS W/CHARTERS</b>	<b>9.80</b>	<b>9.80</b>	<b>0.00</b>	<b>4.00</b>	<b>3.00</b>	<b>(1.00)</b>	<b>206.72</b>	<b>188.45</b>	<b>(18.27)</b>	<b>39.80</b>	<b>42.25</b>	<b>2.45</b>
TAOS ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	13.25	12.25	(1.00)	1.36	2.50	1.14
TAOS INTEGRATED SCHOOL OF THE ARTS	0.00	0.00	0.00	0.00	0.00	0.00	9.00	10.00	1.00	1.69	2.00	0.31
TAOS INTERNATIONAL SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.25	4.25	0.00	1.00	1.00
TATUM	3.14	3.39	0.25	0.00	0.00	0.00	25.27	26.96	1.69	6.00	7.00	1.00
TEXICO	4.01	4.00	(0.01)	0.00	0.00	0.00	36.84	37.50	0.66	5.38	5.38	0.00
THE GREAT ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	4.74	7.00	2.26	3.68	4.00	0.32
TIERRA ADENTRO	0.00	0.00	0.00	0.00	0.00	0.00	17.31	19.50	2.19	2.49	4.00	1.51
TRUTH OR CONSEQUENCES	3.20	3.20	0.00	1.50	1.50	0.00	90.08	85.71	(4.37)	18.60	14.30	(4.30)
TUCUMCARI	2.18	2.32	0.14	1.68	1.84	0.16	63.95	64.87	0.92	16.66	16.55	(0.11)
TULAROSA	6.00	6.00	0.00	0.00	0.00	0.00	56.60	61.60	5.00	5.00	7.00	2.00
UPLIFT COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	8.09	9.96	1.87	19.87	9.00	(10.87)
VAUGHN	0.00	0.00	0.00	0.50	0.50	0.00	10.65	11.00	0.35	1.90	2.25	0.35
WAGON MOUND	2.00	2.00	0.00	1.00	1.00	0.00	12.77	12.76	(0.01)	1.33	1.33	0.00
WALATOWA CHARTER HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	3.72	3.75	0.03	0.07	0.00	(0.07)
WEST LAS VEGAS	1.00	1.00	0.00	42.00	43.00	1.00	96.57	98.25	1.68	9.30	9.30	0.00
Rio Gallinas School	0.00	0.00	0.00	0.71	1.00	0.29	7.31	8.00	0.69	2.16	3.00	0.84
<b>WEST LAS VEGAS W/CHARTER</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>42.71</b>	<b>44.00</b>	<b>1.29</b>	<b>103.88</b>	<b>106.25</b>	<b>2.37</b>	<b>11.46</b>	<b>12.30</b>	<b>0.84</b>
WILLIAM W. & JOSEPHINE DORN CHARTER COMM	0.00	0.00	0.00	0.00	0.00	0.00	2.48	4.00	1.52	0.00	0.00	0.00
ZUNI	0.00	0.00	0.00	0.00	0.00	0.00	87.00	86.80	(0.20)	9.00	9.00	0.00
<b>STATEWIDE</b>	<b>411.24</b>	<b>428.41</b>	<b>17.17</b>	<b>939.70</b>	<b>975.40</b>	<b>35.70</b>	<b>20,792.25</b>	<b>21,126.92</b>	<b>334.67</b>	<b>5,391.30</b>	<b>5,250.18</b>	<b>(141.12)</b>



**PERSONNEL CHANGES BY CATEGORY**  
2013-2014 ACTUAL TO 2014-2015 BUDGETED

	Principals			Coordinators, Subject Matter Specialists			Library/Media Specialists			Guidance		
	1112			1211			1212			1214		
	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change
ACADEMY OF TRADES AND TECHNOLOGY	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
ACE	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	3.00	1.00
AIMS @ UNM	2.00	2.00	0.00	0.20	0.20	0.00	0.00	0.00	0.00	0.00	1.00	1.00
ALAMOGORDO	17.00	17.00	0.00	1.25	1.25	0.00	3.83	3.83	0.00	13.78	13.62	(0.16)
<b>ALBUQUERQUE</b>	<b>227.70</b>	<b>245.73</b>	<b>18.03</b>	<b>87.45</b>	<b>98.50</b>	<b>11.05</b>	<b>86.75</b>	<b>93.50</b>	<b>6.75</b>	<b>297.43</b>	<b>318.10</b>	<b>20.67</b>
ABQ Charter Academy	1.50	1.00	(0.50)	1.36	1.89	0.53	0.00	0.00	0.00	0.00	1.00	1.00
Albuquerque Talent Development	1.75	1.50	(0.25)	0.00	1.08	1.08	0.18	0.20	0.02	0.69	0.75	0.06
Alice King Community School	1.99	2.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bataan Military Academy Charter	2.00	1.00	(1.00)	0.22	0.00	(0.22)	0.00	0.00	0.00	0.88	0.50	(0.38)
Christine Duncan's Heritage Academy	1.00	1.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.47	1.00	0.53
Corrales International School	1.19	1.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Digital Arts and Technology Academy	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
El Camino Real Academy	1.00	1.00	0.00	0.80	0.00	(0.80)	0.00	0.00	0.00	1.00	1.00	0.00
Gordon Bemell Charter School	3.00	3.00	0.00	2.20	2.71	0.51	0.00	0.00	0.00	4.13	4.00	(0.13)
La Academia de Esperanza	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.71	1.00	(0.71)
Los Puentes Charter School	1.00	1.00	0.00	1.00	1.75	0.75	0.00	0.00	0.00	3.00	3.00	0.00
Montessori of the Rio Grande	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mountain Mahogany Community School	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Native American Community Academy	0.00	1.00	1.00	4.43	2.00	(2.43)	0.00	0.00	0.00	0.00	0.00	0.00
Nuestros Valores Charter School	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public Academy for Performing Arts	1.95	2.00	0.05	0.92	1.00	0.08	0.00	0.00	0.00	1.62	1.00	(0.62)
Robert F. Kennedy Charter School	0.60	0.60	0.00	0.60	0.00	(0.60)	0.00	0.00	0.00	5.00	7.60	2.60
South Valley Academy	2.00	1.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	2.51	3.00	0.49
Twenty-First Century Charter	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	(1.00)
<b>ALBUQUERQUE W/CHARTERS</b>	<b>252.68</b>	<b>269.52</b>	<b>16.84</b>	<b>99.98</b>	<b>109.93</b>	<b>9.95</b>	<b>86.93</b>	<b>93.70</b>	<b>6.77</b>	<b>321.44</b>	<b>343.95</b>	<b>22.51</b>
ALBUQUERQUE SCHOOL OF EXCELLENCE	2.78	2.00	(0.78)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALBUQUERQUE SIGN LANGUAGE ACADEMY	1.80	1.80	0.00	0.11	0.00	(0.11)	0.00	0.00	0.00	2.73	1.83	(0.90)
ALDO LEOPOLD CHARTER SCHOOL	1.00	1.00	0.00	0.91	1.00	0.09	0.00	0.00	0.00	0.92	1.00	0.08
ALMA D' ARTE CHARTER HIGH SCHOOL	1.00	1.00	0.00	0.75	1.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00
AMY BIEHL CHARTER HIGH SCHOOL	0.50	0.50	0.00	0.49	1.55	1.06	0.00	0.00	0.00	2.00	2.00	0.00
ANIMAS	0.00	0.00	0.00	0.71	0.00	(0.71)	0.00	0.00	0.00	1.00	1.00	0.00
ANTHONY CHARTER SCHOOL	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ARTESIA	13.00	13.00	0.00	1.86	1.86	0.00	0.56	0.56	0.00	8.30	9.30	1.00
ASK ACADEMY	1.00	2.00	1.00	1.36	2.25	0.89	0.00	0.00	0.00	1.00	2.00	1.00
AZTEC	9.00	9.00	0.00	1.54	1.00	(0.54)	3.00	4.00	1.00	10.41	11.00	0.59
Mosaic Academy Charter	1.00	1.00	0.00	0.50	0.50	0.00	0.00	0.09	0.09	0.00	0.05	0.05
<b>AZTEC W/CHARTER</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>	<b>2.04</b>	<b>1.50</b>	<b>(0.54)</b>	<b>3.00</b>	<b>4.09</b>	<b>1.09</b>	<b>10.41</b>	<b>11.05</b>	<b>0.64</b>
BELEN	14.00	14.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00	4.00	4.00	0.00
BERNALILLO	10.50	11.50	1.00	1.00	1.00	0.00	2.00	3.00	1.00	12.00	12.00	0.00
BLOOMFIELD	11.65	11.65	0.00	0.73	2.73	2.00	4.62	4.62	0.00	10.62	10.48	(0.14)
CAPITAN	1.80	2.00	0.20	0.56	0.50	(0.06)	0.00	0.00	0.00	1.00	1.00	0.00
CARLSBAD	23.00	22.00	(1.00)	5.25	6.25	1.00	3.10	3.10	0.00	17.35	16.30	(1.05)
Jefferson Montessori Academy	0.88	0.80	(0.08)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>CARLSBAD W/CHARTER</b>	<b>23.88</b>	<b>22.80</b>	<b>(1.08)</b>	<b>5.25</b>	<b>6.25</b>	<b>1.00</b>	<b>3.10</b>	<b>3.10</b>	<b>0.00</b>	<b>17.35</b>	<b>16.30</b>	<b>(1.05)</b>
CARRIZOZO	0.50	0.50	0.00	0.00	0.00	0.00	0.72	0.72	0.00	0.65	0.65	0.00
CENTRAL	20.00	21.00	1.00	3.00	2.00	(1.00)	6.00	4.00	(2.00)	10.50	20.00	9.50
CESAR CHAVEZ COMMUNITY SCHOOL	1.40	1.50	0.10	0.00	0.00	0.00	0.00	0.00	0.00	1.69	2.00	0.31
CHAMA VALLEY	2.70	2.70	0.00	3.46	2.11	(1.35)	0.00	0.00	0.00	1.00	1.00	0.00
CIEN AGUAS INTERNATIONAL SCHOOL	1.00	1.00	0.00	1.70	2.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00
CIMARRON	2.51	2.75	0.24	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
Moreno Valley High School	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>CIMARRON W/CHARTER</b>	<b>3.51</b>	<b>3.75</b>	<b>0.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>
CLAYTON	3.77	3.00	(0.77)	1.62	1.00	(0.62)	0.00	0.00	0.00	0.50	0.50	0.00
CLOUDCROFT	2.00	2.00	0.00	0.43	0.43	0.00	0.00	0.00	0.00	1.00	1.00	0.00
CLOVIS	25.00	25.00	0.00	8.00	7.00	(1.00)	5.03	5.00	(0.03)	9.00	9.00	0.00

**PERSONNEL CHANGES BY CATEGORY**  
2013-2014 ACTUAL TO 2014-2015 BUDGETED

	Principals			Coordinators, Subject Matter Specialists			Library/Media Specialists			Guidance		
	1112			1211			1212			1214		
	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change
COBRE	6.50	6.50	0.00	0.00	0.00	0.00	2.00	2.00	0.00	6.00	6.00	0.00
CORAL COMMUNITY CHARTER	0.70	0.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CORONA	0.55	0.55	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.25	0.25	0.00
COTTONWOOD CLASSICAL PREPARATORY SCHOOL	1.50	1.60	0.10	0.09	0.00	(0.09)	0.00	0.00	0.00	0.50	1.00	0.50
CREATIVE EDUCATION PREPARATORY INSTITUTE	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.00	(0.12)
CUBA	3.00	3.00	0.00	0.25	0.25	0.00	1.00	1.00	0.00	2.00	2.00	0.00
DEMING	13.00	13.00	0.00	3.33	3.56	0.23	2.00	2.00	0.00	18.00	17.63	(0.37)
Deming Cesar Chavez Charter High School	2.10	2.00	(0.10)	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
<b>DEMING W/CHARTER</b>	<b>15.10</b>	<b>15.00</b>	<b>(0.10)</b>	<b>3.33</b>	<b>3.56</b>	<b>0.23</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>19.00</b>	<b>18.63</b>	<b>(0.37)</b>
DES MOINES	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEXTER	3.00	3.00	0.00	0.15	0.15	0.00	1.08	1.08	0.00	3.12	3.12	0.00
DORA	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.50	0.50	0.00
DREAM DINE'	0.00	0.70	0.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DULCE	3.00	2.00	(1.00)	0.50	0.50	0.00	1.00	1.00	0.00	2.00	2.00	0.00
EAST MOUNTAIN HIGH SCHOOL	1.00	1.00	0.00	0.75	0.75	0.00	0.53	0.52	(0.01)	1.00	1.00	0.00
ELIDA	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00
ESPANOLA	12.00	12.00	0.00	1.00	1.00	0.00	5.00	5.00	0.00	15.00	17.00	2.00
Carinos De Los Ninos	0.58	0.40	(0.18)	0.00	0.00	0.00	0.00	0.00	0.00	0.75	1.10	0.35
<b>ESPANOLA W/CHARTER</b>	<b>12.58</b>	<b>12.40</b>	<b>(0.18)</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>15.75</b>	<b>18.10</b>	<b>2.35</b>
ESTANCIA	3.00	4.25	1.25	4.12	2.87	(1.25)	0.00	0.00	0.00	1.69	1.69	0.00
ESTANCIA VALLEY CLASSICAL ACADEMY	2.00	0.50	(1.50)	0.88	1.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00
EUNICE	2.58	2.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	1.20	0.00
EXPLORE ACADEMY	0.00	1.00	1.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	1.00	1.00
FARMINGTON	27.00	27.00	0.00	11.75	13.25	1.50	6.54	6.54	0.00	29.71	31.71	2.00
New Mexico Virtual Academy	1.00	1.00	0.00	0.96	0.93	(0.03)	0.00	0.00	0.00	0.00	0.00	0.00
<b>FARMINGTON W/CHARTER</b>	<b>28.00</b>	<b>28.00</b>	<b>0.00</b>	<b>12.71</b>	<b>14.18</b>	<b>1.47</b>	<b>6.54</b>	<b>6.54</b>	<b>0.00</b>	<b>29.71</b>	<b>31.71</b>	<b>2.00</b>
FLOYD	0.50	0.50	0.00	0.50	0.63	0.13	1.00	1.00	0.00	0.75	0.80	0.05
FORT SUMNER	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.14	0.00
GADSDEN	54.40	55.00	0.60	9.05	9.55	0.50	7.14	7.14	0.00	49.00	50.00	1.00
GALLUP	43.95	43.00	(0.95)	3.50	4.00	0.50	12.52	13.00	0.48	0.00	0.00	0.00
Middle College High School	0.80	0.80	0.00	0.00	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00
<b>GALLUP W/CHARTER</b>	<b>44.75</b>	<b>43.80</b>	<b>(0.95)</b>	<b>3.50</b>	<b>4.25</b>	<b>0.75</b>	<b>12.52</b>	<b>13.00</b>	<b>0.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
GILBERT L. SENA CHARTER SCHOOL	1.60	1.00	(0.60)	0.00	0.00	0.00	0.00	0.00	0.00	0.24	2.00	1.76
GRADY	0.86	0.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.11	0.00
GRANTS/CIBOLA	12.00	12.00	0.00	1.91	2.84	0.93	4.00	3.00	(1.00)	10.70	10.80	0.10
HAGERMAN	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HATCH	5.75	7.00	1.25	0.00	0.00	0.00	1.00	1.00	0.00	3.00	3.50	0.50
HEALTH LEADERSHIP HIGH SCHOOL	1.00	1.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00
HEALTH SCIENCES	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
HOBBS	22.26	19.36	(2.90)	5.00	5.45	0.45	3.00	3.00	0.00	15.64	14.71	(0.93)
HONDO VALLEY	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
HORIZON ACADEMY WEST	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HOUSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTERNATIONAL SCHOOL @ MESA DEL SOL	3.00	3.00	0.00	0.00	0.06	0.06	0.00	0.00	0.00	0.00	0.00	0.00
J. PAUL TAYLOR	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JAL	1.67	1.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
JEMEZ MOUNTAIN	3.24	2.00	(1.24)	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	(1.00)
Lindrith Area Heritage Charter School	0.11	0.01	(0.10)	0.05	0.00	(0.05)	0.00	0.00	0.00	0.00	0.00	0.00
<b>JEMEZ MOUNTAIN W/CHARTER</b>	<b>3.35</b>	<b>2.01</b>	<b>(1.34)</b>	<b>0.05</b>	<b>0.00</b>	<b>(0.05)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>1.00</b>	<b>(1.00)</b>
JEMEZ VALLEY	2.56	1.83	(0.73)	0.50	1.37	0.87	0.00	0.00	0.00	2.00	1.64	(0.36)
San Diego Riverside Charter School	0.75	1.00	0.25	0.40	0.00	(0.40)	0.00	0.00	0.00	0.00	0.00	0.00
<b>JEMEZ VALLEY W/CHARTER</b>	<b>3.31</b>	<b>2.83</b>	<b>(0.48)</b>	<b>0.90</b>	<b>1.37</b>	<b>0.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>1.64</b>	<b>(0.36)</b>
LA ACADEMIA DOLORES HUERTA	1.00	1.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.83	1.00	0.17
LA JICARITA COMMUNITY SCHOOL	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LA PROMESA EARLY LEARNING CENTER	1.32	2.00	0.68	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)

**PERSONNEL CHANGES BY CATEGORY**  
2013-2014 ACTUAL TO 2014-2015 BUDGETED

	Principals			Coordinators, Subject Matter Specialists			Library/Media Specialists			Guidance		
	1112			1211			1212			1214		
	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change
LA RESOLANA LEADERSHIP ACADEMY	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
LA TIERRA MONTESSORI SCHOOL OF THE ARTS & LAKE ARTHUR	0.53	1.00	0.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAS CRUCES	106.89	100.29	(6.60)	23.15	20.15	(3.00)	14.00	12.00	(2.00)	88.50	80.00	(8.50)
Las Montañas Charter School	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
<b>LAS CRUCES W/CHARTER</b>	<b>107.89</b>	<b>101.29</b>	<b>(6.60)</b>	<b>23.15</b>	<b>20.15</b>	<b>(3.00)</b>	<b>14.00</b>	<b>12.00</b>	<b>(2.00)</b>	<b>89.50</b>	<b>81.00</b>	<b>(8.50)</b>
LAS VEGAS CITY	6.50	4.50	(2.00)	4.25	3.25	(1.00)	2.00	1.00	(1.00)	8.00	7.00	(1.00)
LEARNING COMMUNITY CHARTER SCHOOL	1.00	0.00	(1.00)	1.00	0.00	(1.00)	0.00	0.00	0.00	0.91	0.00	(0.91)
LOGAN	1.00	1.00	0.00	0.00	0.25	0.25	0.50	0.00	(0.50)	0.00	0.00	0.00
LORDSBURG	3.86	4.00	0.14	2.08	2.35	0.27	1.03	1.03	0.00	2.22	2.22	0.00
LOS ALAMOS	11.00	11.00	0.00	0.30	1.00	0.70	7.00	7.00	0.00	13.40	14.40	1.00
LOS LUNAS	27.00	27.00	0.00	3.25	4.25	1.00	4.00	4.00	0.00	22.50	24.50	2.00
LOVING	3.00	3.00	0.00	0.50	0.50	0.00	1.00	1.00	0.00	2.00	2.00	0.00
LOVINGTON	13.25	13.25	0.00	2.15	3.65	1.50	1.00	1.00	0.00	10.00	12.00	2.00
MAGDALENA	0.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
MASTERS PROGRAM	1.00	1.00	0.00	0.60	2.40	1.80	0.00	0.00	0.00	1.00	1.00	0.00
MAXWELL	0.50	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.50	0.50	0.00
MCCURDY CHARTER SCHOOL	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	1.00	1.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	1.30	1.90	0.60
MELROSE	1.86	1.86	0.00	1.00	1.00	0.00	0.20	0.20	0.00	1.00	1.00	0.00
MESA VISTA	2.90	2.90	0.00	0.75	1.00	0.25	0.50	0.50	0.00	1.00	1.00	0.00
MISSION ACHIEVEMENT AND SUCCESS	1.00	1.00	0.00	1.25	1.34	0.09	0.00	0.00	0.00	0.00	1.00	1.00
MONTESSORI ELEMENTARY SCHOOL	0.51	0.80	0.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MORA	2.00	2.00	0.00	1.16	0.58	(0.58)	0.25	0.25	0.00	1.00	2.00	1.00
MORIARTY	10.00	8.00	(2.00)	0.00	0.00	0.00	1.10	1.10	0.00	10.72	9.72	(1.00)
MOSQUERO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOUNTAINAIR	2.00	2.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.70	0.80	0.10
NEW AMERICA SCHOOL	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
NEW AMERICA SCHOOL - LAS CRUCES	3.00	2.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
NEW MEXICO CONNECTIONS ACADEMY	1.00	2.00	1.00	1.33	1.33	0.00	0.00	0.00	0.00	0.29	0.29	0.00
NEW MEXICO INTERNATIONAL SCHOOL	1.20	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEW MEXICO SCHOOL FOR THE ARTS	1.25	2.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	1.37	1.20	(0.17)
NORTH VALLEY ACADEMY	2.00	2.00	0.00	0.30	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PECOS	4.00	3.50	(0.50)	0.25	0.40	0.15	0.00	0.00	0.00	4.36	4.52	0.16
PENASCO	2.00	2.00	0.00	2.14	1.40	(0.74)	0.00	0.00	0.00	2.00	2.00	0.00
POJOAQUE VALLEY	7.00	7.00	0.00	2.68	2.60	(0.08)	1.00	0.00	(1.00)	9.00	9.44	0.44
PORTALES	10.11	10.00	(0.11)	0.50	0.50	0.00	1.05	1.05	0.00	9.51	12.02	2.51
QUEMADO	0.87	0.75	(0.12)	0.00	0.00	0.00	0.13	0.00	(0.13)	0.00	0.00	0.00
QUESTA	2.00	2.00	0.00	0.37	0.50	0.13	1.00	1.00	0.00	1.63	2.00	0.37
Roots and Wings Community School	0.75	0.50	(0.25)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>QUESTA W/CHARTER</b>	<b>2.75</b>	<b>2.50</b>	<b>(0.25)</b>	<b>0.37</b>	<b>0.50</b>	<b>0.13</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>1.63</b>	<b>2.00</b>	<b>0.37</b>
RALPH J. BUNCHE ACADEMY	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	(0.06)
RATON	5.20	5.00	(0.20)	0.00	0.00	0.00	1.00	1.00	0.00	2.08	2.08	0.00
RED RIVER VALLEY CHARTER SCHOOL	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RESERVE	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RIO RANCHO	44.00	42.80	(1.20)	0.07	0.00	(0.07)	18.00	16.80	(1.20)	62.00	51.67	(10.33)
ROSWELL	26.00	26.00	0.00	14.85	15.85	1.00	6.00	6.00	0.00	12.50	16.00	3.50
Sidney Gutierrez Middle School	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>ROSWELL W/CHARTER</b>	<b>27.00</b>	<b>27.00</b>	<b>0.00</b>	<b>14.85</b>	<b>15.85</b>	<b>1.00</b>	<b>6.00</b>	<b>6.00</b>	<b>0.00</b>	<b>12.50</b>	<b>16.00</b>	<b>3.50</b>
ROY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00
RUIDOSO	6.50	6.50	0.00	0.85	0.85	0.00	1.00	1.00	0.00	4.33	5.33	1.00
SAGE MONTESSORI CHARTER SCHOOL	0.25	0.00	(0.25)	2.00	1.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00
SAN JON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SANTA FE	42.61	45.50	2.89	11.11	17.74	6.63	6.50	5.50	(1.00)	43.75	44.90	1.15
Academy for Technology and the Classics	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.74	2.00	0.26

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	Principals			Coordinators, Subject Matter Specialists			Library/Media Specialists			Guidance		
	1112			1211			1212			1214		
	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change
Monte Del Sol Charter School	2.30	2.00	(0.30)	2.00	1.70	(0.30)	0.00	0.00	0.00	2.00	1.50	(0.50)
Tierra Encantada Charter School	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00
Turquoise Trail Elementary	1.00	1.42	0.42	0.00	0.00	0.00	0.50	0.40	(0.10)	1.40	1.40	0.00
<b>SANTA FE W/CHARTERS</b>	<b>48.91</b>	<b>51.92</b>	<b>3.01</b>	<b>14.11</b>	<b>20.44</b>	<b>6.33</b>	<b>7.00</b>	<b>5.90</b>	<b>(1.10)</b>	<b>50.89</b>	<b>51.80</b>	<b>0.91</b>
SANTA ROSA	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.16	0.16
SCHOOL OF DREAMS ACADEMY	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00
SILVER CITY	14.50	10.50	(4.00)	1.14	1.50	0.36	2.00	1.00	(1.00)	19.50	16.50	(3.00)
SOCORRO	9.00	9.00	0.00	3.00	2.31	(0.69)	2.00	2.00	0.00	4.00	4.00	0.00
Cottonwood Valley Charter School	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>SOCORRO W/CHARTER</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>	<b>3.00</b>	<b>2.31</b>	<b>(0.69)</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>
SOUTH VALLEY PREPARATORY SCHOOL	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
SOUTHWEST INTERMEDIATE LEARNING CENTER	0.30	0.30	0.00	0.60	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOUTHWEST PRIMARY LEARNING CENTER	0.35	0.25	(0.10)	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOUTHWEST SECONDARY LEARNING CENTER	0.55	0.55	0.00	2.50	2.10	(0.40)	0.00	0.00	0.00	0.00	0.00	0.00
SPRINGER	1.70	1.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
SW AERONAUTICS, MATHEMATICS AND SCIENCE A	0.30	0.30	0.00	3.08	2.75	(0.33)	0.00	0.00	0.00	0.00	0.00	0.00
TAOS	8.00	8.00	0.00	1.30	0.00	(1.30)	2.00	2.00	0.00	12.00	11.62	(0.38)
Anansi Charter School	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taos Municipal Charter School	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vista Grande High School	1.00	1.00	0.00	0.00	0.20	0.20	0.00	0.00	0.00	0.00	1.00	1.00
<b>TAOS W/CHARTERS</b>	<b>11.00</b>	<b>11.00</b>	<b>0.00</b>	<b>1.30</b>	<b>0.20</b>	<b>(1.10)</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>12.00</b>	<b>12.62</b>	<b>0.62</b>
TAOS ACADEMY	0.75	0.75	0.00	0.20	0.40	0.20	0.00	0.00	0.00	1.00	1.00	0.00
TAOS INTEGRATED SCHOOL OF THE ARTS	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAOS INTERNATIONAL SCHOOL	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TATUM	2.89	1.17	(1.72)	0.81	0.86	0.05	0.00	0.00	0.00	0.00	0.00	0.00
TEXICO	2.56	2.84	0.28	0.80	0.80	0.00	0.00	0.00	0.00	0.50	0.50	0.00
THE GREAT ACADEMY	1.00	1.00	0.00	1.92	3.00	1.08	0.00	0.00	0.00	0.80	1.00	0.20
TIERRA ADENTRO	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRUTH OR CONSEQUENCES	5.00	3.50	(1.50)	0.00	0.00	0.00	0.00	0.00	0.00	3.61	2.11	(1.50)
TUCUMCARI	3.00	3.00	0.00	2.15	2.15	0.00	1.00	1.00	0.00	1.00	1.00	0.00
TULAROSA	5.00	5.00	0.00	0.50	0.50	0.00	1.50	2.50	1.00	3.00	3.00	0.00
UPLIFT COMMUNITY SCHOOL	3.50	1.00	(2.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VAUGHN	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.75	0.00
WAGON MOUND	0.25	0.25	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
WALATOWA CHARTER HIGH SCHOOL	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST LAS VEGAS	6.00	6.00	0.00	4.51	5.00	0.49	1.00	1.00	0.00	7.39	8.00	0.61
Rio Gallinas School	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>WEST LAS VEGAS W/CHARTER</b>	<b>7.00</b>	<b>7.00</b>	<b>0.00</b>	<b>4.51</b>	<b>5.00</b>	<b>0.49</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>7.39</b>	<b>8.00</b>	<b>0.61</b>
WILLIAM W. & JOSEPHINE DORN CHARTER COMM	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ZUNI	5.75	6.00	0.25	2.00	2.80	0.80	0.40	1.00	0.60	5.00	5.00	0.00
<b>STATEWIDE</b>	<b>1,137.99</b>	<b>1,136.91</b>	<b>(1.08)</b>	<b>292.00</b>	<b>315.83</b>	<b>23.83</b>	<b>247.76</b>	<b>247.73</b>	<b>(0.03)</b>	<b>1,001.21</b>	<b>1,036.36</b>	<b>35.15</b>

**PERSONNEL CHANGES BY CATEGORY**  
2013-2014 ACTUAL TO 2014-2015 BUDGETED

	Registered Nurses			Secretaries, Clerical Assistants			School Support & Duty Personnel			Diagnostic/Ancillary Personnel		
	1215			1217			1218,1219			1311,1312,1313,1314,1315,1316,1317,1318		
	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change
ACADEMY OF TRADES AND TECHNOLOGY	0.00	0.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
ACE	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
AIMS @ UNM	0.00	0.00	0.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
ALAMOGORDO	12.15	12.15	0.00	50.15	49.15	(1.00)	2.00	2.00	0.00	12.25	13.77	1.52
ALBUQUERQUE	56.90	57.75	0.85	577.65	603.44	25.79	175.25	191.36	16.11	356.30	466.50	110.20
ABQ Charter Academy	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Albuquerque Talent Development	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alice King Community School	0.00	0.00	0.00	2.26	1.00	(1.26)	0.00	0.00	0.00	0.00	0.00	0.00
Bataan Military Academy Charter	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Christine Duncan's Heritage Academy	0.00	0.00	0.00	1.40	2.00	0.60	0.25	0.80	0.55	0.00	0.00	0.00
Corrales International School	0.00	0.00	0.00	1.23	1.00	(0.23)	0.50	0.75	0.25	0.50	0.00	(0.50)
Digital Arts and Technology Academy	0.00	0.00	0.00	3.00	3.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00
El Camino Real Academy	0.00	0.00	0.00	3.02	3.00	(0.02)	0.00	0.00	0.00	1.76	1.80	0.04
Gordon Bemell Charter School	0.00	0.00	0.00	1.00	4.25	3.25	0.00	0.00	0.00	0.72	0.50	(0.22)
La Academia de Esperanza	0.00	0.00	0.00	2.90	1.00	(1.90)	3.72	4.00	0.28	0.73	0.80	0.07
Los Puentes Charter School	0.00	0.00	0.00	1.00	1.00	0.00	1.93	2.00	0.07	0.00	0.00	0.00
Montessori of the Rio Grande	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mountain Mahogany Community School	0.00	0.00	0.00	1.00	1.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00
Native American Community Academy	0.00	0.00	0.00	0.46	1.65	1.19	0.00	0.00	0.00	1.25	0.00	(1.25)
Nuestros Valores Charter School	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
Public Academy for Performing Arts	0.00	0.00	0.00	2.57	2.63	0.06	0.00	0.00	0.00	0.91	1.00	0.09
Robert F. Kennedy Charter School	0.00	0.00	0.00	2.92	1.00	(1.92)	3.45	0.00	(3.45)	0.00	0.00	0.00
South Valley Academy	0.00	0.00	0.00	4.00	2.00	(2.00)	0.70	0.70	0.00	1.00	1.00	0.00
Twenty-First Century Charter	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>ALBUQUERQUE W/CHARTERS</b>	<b>56.90</b>	<b>57.75</b>	<b>0.85</b>	<b>613.41</b>	<b>637.17</b>	<b>23.76</b>	<b>186.30</b>	<b>200.11</b>	<b>13.81</b>	<b>364.17</b>	<b>472.60</b>	<b>108.43</b>
ALBUQUERQUE SCHOOL OF EXCELLENCE	0.00	0.00	0.00	0.93	1.00	0.07	0.00	0.00	0.00	0.00	0.00	0.00
ALBUQUERQUE SIGN LANGUAGE ACADEMY	0.00	0.00	0.00	1.46	1.49	0.03	0.00	0.00	0.00	1.48	3.00	1.52
ALDO LEOPOLD CHARTER SCHOOL	0.00	0.00	0.00	2.75	2.55	(0.20)	0.01	0.00	(0.01)	0.00	0.00	0.00
ALMA D' ARTE CHARTER HIGH SCHOOL	0.00	0.00	0.00	3.00	2.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00
AMY BIEHL CHARTER HIGH SCHOOL	0.00	0.00	0.00	2.24	2.24	0.00	0.75	0.75	0.00	2.00	3.50	1.50
ANIMAS	0.00	0.00	0.00	1.25	1.00	(0.25)	0.00	0.00	0.00	0.15	0.15	0.00
ANTHONY CHARTER SCHOOL	0.00	0.00	0.00	1.60	1.38	(0.22)	0.00	0.00	0.00	0.00	0.00	0.00
ARTESIA	3.10	2.60	(0.50)	16.00	16.08	0.08	1.00	1.00	0.00	12.30	12.30	0.00
ASK ACADEMY	0.11	0.00	(0.11)	1.00	2.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00
AZTEC	3.00	3.00	0.00	18.00	18.00	0.00	0.00	0.00	0.00	5.76	8.00	2.24
Mosaic Academy Charter	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>AZTEC W/CHARTER</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>	<b>19.00</b>	<b>19.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.76</b>	<b>8.00</b>	<b>2.24</b>
BELEN	6.67	3.00	(3.67)	42.60	35.00	(7.60)	12.00	9.00	(3.00)	0.00	0.00	0.00
BERNALILLO	2.00	2.00	0.00	25.00	25.00	0.00	4.00	5.00	1.00	11.60	16.80	5.20
BLOOMFIELD	1.53	1.53	0.00	21.58	22.58	1.00	0.00	0.00	0.00	8.66	9.03	0.37
CAPITAN	0.78	0.56	(0.22)	4.00	4.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
CARLSBAD	6.60	6.60	0.00	40.75	38.75	(2.00)	6.05	5.05	(1.00)	29.05	29.01	(0.04)
Jefferson Montessori Academy	0.20	0.20	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>CARLSBAD W/CHARTER</b>	<b>6.80</b>	<b>6.80</b>	<b>0.00</b>	<b>42.75</b>	<b>40.75</b>	<b>(2.00)</b>	<b>6.05</b>	<b>5.05</b>	<b>(1.00)</b>	<b>29.05</b>	<b>29.01</b>	<b>(0.04)</b>
CARRIZOZO	0.00	0.00	0.00	1.25	1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CENTRAL	0.00	0.00	0.00	40.20	50.80	10.60	1.00	1.00	0.00	13.00	10.00	(3.00)
CESAR CHAVEZ COMMUNITY SCHOOL	0.00	0.00	0.00	2.74	2.68	(0.06)	0.00	0.00	0.00	0.00	0.00	0.00
CHAMA VALLEY	0.00	0.00	0.00	3.50	3.50	0.00	0.00	0.00	0.00	2.00	2.00	0.00
CIEN AGUAS INTERNATIONAL SCHOOL	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CIMARRON	0.82	0.82	0.00	6.36	6.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Moreno Valley High School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>CIMARRON W/CHARTER</b>	<b>0.82</b>	<b>0.82</b>	<b>0.00</b>	<b>6.36</b>	<b>6.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
CLAYTON	0.81	0.81	0.00	4.50	4.00	(0.50)	0.00	0.00	0.00	0.67	0.67	0.00
CLOUDCROFT	1.00	1.00	0.00	2.17	2.80	0.63	0.00	0.00	0.00	0.80	0.80	0.00
CLOVIS	10.00	11.00	1.00	44.00	44.00	0.00	26.00	27.00	1.00	48.10	58.00	9.90

**PERSONNEL CHANGES BY CATEGORY**  
2013-2014 ACTUAL TO 2014-2015 BUDGETED

	Registered Nurses			Secretaries, Clerical Assistants			School Support & Duty Personnel			Diagnostic/Ancillary Personnel		
	1215			1217			1218,1219			1311,1312,1313,1314,1315,1316,1317,1318		
	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change
COBRE	2.00	2.00	0.00	9.50	9.50	0.00	1.00	1.00	0.00	9.00	9.00	0.00
CORAL COMMUNITY CHARTER	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CORONA	0.00	0.00	0.00	0.65	0.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COTTONWOOD CLASSICAL PREPARATORY SCHO	0.00	0.00	0.00	6.00	4.00	(2.00)	0.00	0.00	0.00	0.00	0.00	0.00
CREATIVE EDUCATION PREPARATORY INSTITUTE	0.00	0.00	0.00	3.50	2.50	(1.00)	2.98	1.75	(1.23)	0.00	0.00	0.00
CUBA	1.00	1.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEMING	5.00	4.00	(1.00)	39.20	39.82	0.62	2.00	2.00	0.00	2.00	2.00	0.00
Deming Cesar Chavez Charter High School	0.00	0.00	0.00	2.69	2.00	(0.69)	1.00	1.15	0.15	0.00	0.00	0.00
DEMING W/CHARTER	5.00	4.00	(1.00)	41.89	41.82	(0.07)	3.00	3.15	0.15	2.00	2.00	0.00
DES MOINES	0.00	0.16	0.16	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEXTER	1.00	1.00	0.00	6.18	6.18	0.00	0.00	0.00	0.00	2.00	2.00	0.00
DORA	0.00	0.00	0.00	1.13	1.00	(0.13)	0.00	0.00	0.00	1.00	1.00	0.00
DREAM DINE'	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
DULCE	1.00	1.00	0.00	5.00	4.00	(1.00)	0.00	0.00	0.00	1.71	1.60	(0.11)
EAST MOUNTAIN HIGH SCHOOL	0.75	0.75	0.00	1.00	1.00	0.00	1.00	2.00	1.00	0.00	0.00	0.00
ELIDA	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.86	0.00	(0.86)
ESPANOLA	1.00	4.00	3.00	24.20	23.00	(1.20)	1.00	1.00	0.00	2.20	2.00	(0.20)
Carinos De Los Ninos	0.05	0.19	0.14	2.62	1.00	(1.62)	0.00	0.00	0.00	0.00	0.00	0.00
ESPANOLA W/CHARTER	1.05	4.19	3.14	26.82	24.00	(2.82)	1.00	1.00	0.00	2.20	2.00	(0.20)
ESTANCIA	0.04	1.00	0.96	5.58	4.58	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00
ESTANCIA VALLEY CLASSICAL ACADEMY	0.20	0.20	0.00	1.12	1.00	(0.12)	1.04	0.00	(1.04)	0.00	0.00	0.00
EUNICE	1.00	1.00	0.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXPLORE ACADEMY	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FARMINGTON	7.60	9.00	1.40	44.83	61.17	16.34	2.02	2.00	(0.02)	26.11	28.66	2.55
New Mexico Virtual Academy	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FARMINGTON W/CHARTER	7.60	9.00	1.40	45.83	62.17	16.34	2.02	2.00	(0.02)	26.11	28.66	2.55
FLOYD	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00
FORT SUMNER	1.00	1.00	0.00	3.78	3.78	0.00	0.00	0.00	0.00	1.00	1.00	0.00
GADSDEN	20.05	20.05	0.00	110.05	113.05	3.00	0.00	0.00	0.00	52.32	62.58	10.26
GALLUP	4.00	7.00	3.00	130.08	122.25	(7.83)	17.00	16.50	(0.50)	27.78	32.09	4.31
Middle College High School	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GALLUP W/CHARTER	4.00	7.00	3.00	131.08	123.25	(7.83)	17.00	16.50	(0.50)	27.78	32.09	4.31
GILBERT L. SENA CHARTER SCHOOL	0.00	0.00	0.00	4.40	3.00	(1.40)	0.00	0.00	0.00	0.00	0.00	0.00
GRADY	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRANTS/CIBOLA	2.00	2.00	0.00	33.75	29.25	(4.50)	0.00	4.00	4.00	3.00	4.00	1.00
HAGERMAN	0.99	1.00	0.01	3.73	3.85	0.12	0.00	0.00	0.00	0.40	0.00	(0.40)
HATCH	0.92	1.00	0.08	8.00	8.50	0.50	0.00	0.00	0.00	2.00	2.00	0.00
HEALTH LEADERSHIP HIGH SCHOOL	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HEALTH SCIENCES	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
HOBBS	8.00	8.00	0.00	91.60	93.60	2.00	7.00	7.00	0.00	26.84	28.00	1.16
HONDO VALLEY	0.00	0.00	0.00	1.00	1.00	0.00	0.80	0.80	0.00	0.00	0.00	0.00
HORIZON ACADEMY WEST	0.00	0.00	0.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
HOUSE	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	1.00	0.50	(0.50)
INTERNATIONAL SCHOOL @ MESA DEL SOL	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
J. PAUL TAYLOR	0.50	0.50	0.00	0.84	1.00	0.16	0.00	0.00	0.00	0.00	0.00	0.00
JAL	1.00	0.50	(0.50)	3.69	3.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JEMEZ MOUNTAIN	1.00	1.00	0.00	3.79	4.00	0.21	0.25	0.00	(0.25)	0.00	0.00	0.00
Lindrith Area Heritage Charter School	0.00	0.00	0.00	1.75	0.81	(0.94)	0.00	0.19	0.19	0.05	0.15	0.10
JEMEZ MOUNTAIN W/CHARTER	1.00	1.00	0.00	5.54	4.81	(0.73)	0.25	0.19	(0.06)	0.05	0.15	0.10
JEMEZ VALLEY	0.00	0.00	0.00	3.05	3.00	(0.05)	0.00	0.00	0.00	0.00	0.00	0.00
San Diego Riverside Charter School	0.00	0.00	0.00	0.72	1.00	0.28	0.00	0.00	0.00	0.00	0.00	0.00
JEMEZ VALLEY W/CHARTER	0.00	0.00	0.00	3.77	4.00	0.23	0.00	0.00	0.00	0.00	0.00	0.00
LA ACADEMIA DOLORES HUERTA	0.03	0.17	0.14	1.40	1.00	(0.40)	0.00	0.00	0.00	0.00	0.00	0.00
LA JICARITA COMMUNITY SCHOOL	0.00	0.00	0.00	1.00	0.50	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00
LA PROMESA EARLY LEARNING CENTER	0.00	0.00	0.00	3.50	3.50	0.00	0.29	0.40	0.11	0.00	0.00	0.00

**PERSONNEL CHANGES BY CATEGORY**  
2013-2014 ACTUAL TO 2014-2015 BUDGETED

	Registered Nurses			Secretaries, Clerical Assistants			School Support & Duty Personnel			Diagnostic/Ancillary Personnel		
	1215			1217			1218,1219			1311,1312,1313,1314,1315,1316,1317,1318		
	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change
LA RESOLANA LEADERSHIP ACADEMY	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LA TIERRA MONTESSORI SCHOOL OF THE ARTS & LAKE ARTHUR	0.00	0.00	0.00	2.00	1.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00
LAS CRUCES	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Las Montañas Charter School	30.80	22.80	(8.00)	182.13	157.13	(25.00)	0.00	1.00	1.00	132.86	117.60	(15.26)
<b>LAS CRUCES W/CHARTER</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.80</b>	<b>2.80</b>	<b>1.00</b>	<b>0.25</b>	<b>0.00</b>	<b>(0.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
LAS VEGAS CITY	30.80	22.80	(8.00)	183.93	159.93	(24.00)	0.25	1.00	0.75	132.86	117.60	(15.26)
LEARNING COMMUNITY CHARTER SCHOOL	2.00	2.00	0.00	11.25	8.50	(2.75)	0.00	0.00	0.00	7.00	6.00	(1.00)
LOGAN	0.17	0.00	(0.17)	1.74	0.00	(1.74)	0.00	0.00	0.00	0.00	0.00	0.00
LORDSBURG	0.00	0.00	0.00	3.75	4.00	0.25	0.00	1.00	1.00	1.00	0.00	(1.00)
LOS ALAMOS	0.25	0.10	(0.15)	8.56	8.00	(0.56)	0.50	0.50	0.00	0.80	0.80	0.00
LOS LUNAS	6.50	6.50	0.00	49.05	41.05	(8.00)	0.00	0.00	0.00	15.57	15.30	(0.27)
LOVING	14.00	13.00	(1.00)	57.10	60.60	3.50	0.00	0.00	0.00	8.00	9.00	1.00
LOVINGTON	1.00	1.00	0.00	3.70	3.75	0.05	0.00	0.00	0.00	0.04	0.00	(0.04)
MAGDALENA	2.50	2.50	0.00	19.22	16.20	(3.02)	0.00	0.00	0.00	12.80	12.80	0.00
MASTERS PROGRAM	0.50	0.50	0.00	4.00	4.00	0.00	0.66	0.00	(0.66)	0.00	0.00	0.00
MAXWELL	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MCCURDY CHARTER SCHOOL	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	0.95	1.00	0.05	4.37	3.00	(1.37)	0.00	0.00	0.00	0.00	0.00	0.00
MELROSE	0.00	0.00	0.00	2.25	3.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00
MESA VISTA	0.00	0.00	0.00	1.75	1.75	0.00	0.00	0.00	0.00	0.80	0.80	0.00
MISSION ACHIEVEMENT AND SUCCESS	0.00	0.00	0.00	4.40	4.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONTESSORI ELEMENTARY SCHOOL	0.00	0.00	0.00	3.00	5.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
MORA	0.00	0.00	0.00	3.82	3.35	(0.47)	0.00	0.00	0.00	0.28	0.00	(0.28)
MORIARTY	1.00	1.00	0.00	4.50	4.00	(0.50)	2.50	2.50	0.00	0.00	0.00	0.00
MOSQUERO	1.00	1.00	0.00	23.63	24.28	0.65	2.00	2.00	0.00	11.88	11.73	(0.15)
MOUNTAINAIR	0.12	0.12	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEW AMERICA SCHOOL	0.72	0.72	0.00	4.25	4.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEW AMERICA SCHOOL - LAS CRUCES	0.00	0.00	0.00	2.40	2.00	(0.40)	0.00	0.00	0.00	0.00	0.00	0.00
NEW MEXICO CONNECTIONS ACADEMY	0.00	0.00	0.00	5.00	2.00	(3.00)	0.00	0.00	0.00	0.00	0.00	0.00
NEW MEXICO INTERNATIONAL SCHOOL	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEW MEXICO SCHOOL FOR THE ARTS	0.00	0.00	0.00	2.50	1.80	(0.70)	0.00	0.00	0.00	0.00	0.00	0.00
NORTH VALLEY ACADEMY	0.00	0.00	0.00	3.69	3.00	(0.69)	0.00	0.00	0.00	0.00	0.00	0.00
PECOS	0.00	0.00	0.00	1.87	1.90	0.03	0.00	0.00	0.00	0.00	0.00	0.00
PENASCO	0.45	0.66	0.21	6.78	7.00	0.22	0.00	0.00	0.00	0.67	1.00	0.33
POJOAQUE VALLEY	0.50	0.50	0.00	6.80	5.30	(1.50)	1.50	1.50	0.00	1.00	1.00	0.00
PORTALES	2.00	2.00	0.00	22.00	19.00	(3.00)	0.00	0.00	0.00	4.00	4.00	0.00
QUEMADO	3.13	3.13	0.00	17.23	17.23	0.00	1.00	1.00	0.00	17.36	17.22	(0.14)
QUESTA	0.00	0.00	0.00	1.45	1.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Roots and Wings Community School	1.00	1.00	0.00	7.30	7.30	0.00	1.13	1.13	0.00	0.00	0.00	0.00
<b>QUESTA W/CHARTER</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.54</b>	<b>0.00</b>	<b>(0.54)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
RALPH J. BUNCHE ACADEMY	1.00	1.00	0.00	7.84	7.30	(0.54)	1.13	1.13	0.00	0.00	0.00	0.00
RATON	0.00	0.00	0.00	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00
RED RIVER VALLEY CHARTER SCHOOL	0.00	0.00	0.00	9.00	9.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00
RESERVE	0.62	1.00	0.38	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RIO RANCHO	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ROSWELL	12.00	16.14	4.14	179.00	131.50	(47.50)	19.00	29.80	10.80	86.45	84.25	(2.20)
Sidney Gutierrez Middle School	9.00	9.00	0.00	61.75	61.75	0.00	12.00	12.00	0.00	38.05	38.05	0.00
<b>ROSWELL W/CHARTER</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
ROY	9.00	9.00	0.00	62.75	62.75	0.00	12.00	12.00	0.00	38.05	38.05	0.00
RUIDOSO	0.00	0.00	0.00	0.60	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SAGE MONTESSORI CHARTER SCHOOL	2.00	2.00	0.00	9.00	9.00	0.00	1.00	1.00	0.00	3.60	4.60	1.00
SAN JON	0.00	0.00	0.00	0.39	1.00	0.61	0.00	0.00	0.00	0.00	0.00	0.00
SANTA FE	0.50	0.50	0.00	1.42	1.46	0.04	0.09	0.09	0.00	0.00	0.00	0.00
Academy for Technology and the Classics	17.68	23.60	5.92	64.82	72.35	7.53	6.00	5.90	(0.10)	18.19	26.60	8.41
	0.00	0.00	0.00	1.97	2.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00

**PERSONNEL CHANGES BY CATEGORY**  
2013-2014 ACTUAL TO 2014-2015 BUDGETED

	Registered Nurses			Secretaries, Clerical Assistants			School Support & Duty Personnel			Diagnostic/Ancillary Personnel		
	1215			1217			1218,1219			1311,1312,1313,1314,1315,1316,1317,1318		
	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change
Monte Del Sol Charter School	0.30	0.30	0.00	3.00	2.40	(0.60)	0.00	0.00	0.00	0.00	0.00	0.00
Tierra Encantada Charter School	0.40	0.20	(0.20)	1.20	0.50	(0.70)	0.00	0.00	0.00	0.00	0.00	0.00
Turquoise Trail Elementary	0.39	0.55	0.16	1.90	1.93	0.03	0.00	0.00	0.00	0.00	0.00	0.00
<b>SANTA FE W/CHARTERS</b>	<b>18.77</b>	<b>24.65</b>	<b>5.88</b>	<b>72.89</b>	<b>79.18</b>	<b>6.29</b>	<b>6.00</b>	<b>5.90</b>	<b>(0.10)</b>	<b>18.19</b>	<b>26.60</b>	<b>8.41</b>
SANTA ROSA	1.00	1.00	0.00	12.30	12.00	(0.30)	0.63	0.00	(0.63)	2.00	1.00	(1.00)
SCHOOL OF DREAMS ACADEMY	0.60	0.33	(0.27)	2.00	2.00	0.00	0.10	0.00	(0.10)	1.50	1.50	0.00
SILVER CITY	5.00	3.00	(2.00)	21.00	19.00	(2.00)	2.80	3.00	0.20	15.59	14.00	(1.59)
SOCORRO	3.80	3.00	(0.80)	12.00	11.00	(1.00)	0.00	0.00	0.00	2.00	1.00	(1.00)
Cottonwood Valley Charter School	0.00	0.00	0.00	0.83	0.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>SOCORRO W/CHARTER</b>	<b>3.80</b>	<b>3.00</b>	<b>(0.80)</b>	<b>12.83</b>	<b>11.83</b>	<b>(1.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>1.00</b>	<b>(1.00)</b>
SOUTH VALLEY PREPARATORY SCHOOL	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOUTHWEST INTERMEDIATE LEARNING CENTER	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOUTHWEST PRIMARY LEARNING CENTER	0.00	0.00	0.00	0.50	0.50	0.00	1.00	1.00	0.00	0.00	0.00	0.00
SOUTHWEST SECONDARY LEARNING CENTER	0.00	0.00	0.00	2.75	2.35	(0.40)	0.00	0.25	0.25	0.00	0.00	0.00
SPRINGER	0.07	0.50	0.43	3.00	3.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
SW AERONAUTICS, MATHEMATICS AND SCIENCE A	0.00	0.00	0.00	4.46	2.45	(2.01)	0.00	0.25	0.25	0.00	0.00	0.00
TAOS	5.00	6.00	1.00	16.70	13.60	(3.10)	1.00	1.75	0.75	5.80	5.80	0.00
Anansi Charter School	0.00	0.00	0.00	1.00	1.75	0.75	0.50	0.50	0.00	0.00	0.00	0.00
Taos Municipal Charter School	0.00	0.00	0.00	1.90	2.10	0.20	0.00	0.00	0.00	0.00	0.00	0.00
Vista Grande High School	0.00	0.00	0.00	3.00	2.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00
<b>TAOS W/CHARTERS</b>	<b>5.00</b>	<b>6.00</b>	<b>1.00</b>	<b>22.60</b>	<b>19.45</b>	<b>(3.15)</b>	<b>1.50</b>	<b>2.25</b>	<b>0.75</b>	<b>5.80</b>	<b>5.80</b>	<b>0.00</b>
TAOS ACADEMY	0.00	0.00	0.00	1.37	2.00	0.63	0.00	0.00	0.00	0.00	0.00	0.00
TAOS INTEGRATED SCHOOL OF THE ARTS	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAOS INTERNATIONAL SCHOOL	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
TATUM	1.00	1.00	0.00	3.00	2.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00
TEXICO	1.06	1.06	0.00	4.62	4.62	0.00	0.00	0.00	0.00	1.50	1.50	0.00
THE GREAT ACADEMY	0.00	0.00	0.00	1.20	0.50	(0.70)	0.27	0.00	(0.27)	0.00	0.00	0.00
TIERRA ADENTRO	0.00	0.00	0.00	1.82	1.00	(0.82)	0.00	0.00	0.00	0.91	1.00	0.09
TRUTH OR CONSEQUENCES	2.03	2.03	0.00	6.25	4.51	(1.74)	0.00	0.00	0.00	1.50	0.50	(1.00)
TUCUMCARI	1.08	1.00	(0.08)	6.82	7.00	0.18	1.30	1.30	0.00	3.00	3.00	0.00
TULAROSA	0.00	0.00	0.00	7.00	7.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
UPLIFT COMMUNITY SCHOOL	0.00	0.00	0.00	2.96	1.00	(1.96)	0.00	0.00	0.00	0.00	0.00	0.00
VAUGHN	0.00	0.00	0.00	1.42	1.60	0.18	0.00	0.00	0.00	0.00	0.00	0.00
WAGON MOUND	0.29	0.29	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WALATOWA CHARTER HIGH SCHOOL	0.00	0.00	0.00	0.91	0.75	(0.16)	0.87	0.00	(0.87)	0.00	0.00	0.00
WEST LAS VEGAS	0.71	0.70	(0.01)	11.00	11.00	0.00	7.00	7.00	0.00	5.20	6.00	0.80
Rio Gallinas School	0.00	0.00	0.00	1.67	1.00	(0.67)	0.00	0.00	0.00	0.00	0.00	0.00
<b>WEST LAS VEGAS W/CHARTER</b>	<b>0.71</b>	<b>0.70</b>	<b>(0.01)</b>	<b>12.67</b>	<b>12.00</b>	<b>(0.67)</b>	<b>7.00</b>	<b>7.00</b>	<b>0.00</b>	<b>5.20</b>	<b>6.00</b>	<b>0.80</b>
WILLIAM W. & JOSEPHINE DORN CHARTER COMM	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ZUNI	1.00	1.00	0.00	7.00	7.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00
<b>STATEWIDE</b>	<b>300.92</b>	<b>305.27</b>	<b>4.35</b>	<b>2,512.13</b>	<b>2,439.55</b>	<b>(72.58)</b>	<b>340.59</b>	<b>366.17</b>	<b>25.58</b>	<b>1,078.86</b>	<b>1,211.51</b>	<b>132.65</b>



**PERSONNEL CHANGES BY CATEGORY**  
2013-2014 ACTUAL TO 2014-2015 BUDGETED

	Special Ed Assistants(Non-Instructional)			Bus Drivers & Crosswalk Guards			Data Processing			Superintendents		
	1319			1622,1623			1511			1111		
	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change
ACADEMY OF TRADES AND TECHNOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ACE	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.00	0.50	0.00	0.00	0.00
AIMS @ UNM	0.00	0.00	0.00	0.00	0.00	0.00	2.70	2.70	0.00	0.00	0.00	0.00
ALAMOGORDO	2.00	2.00	0.00	7.00	7.00	0.00	1.00	2.00	1.00	1.00	1.00	0.00
ALBUQUERQUE	0.00	0.00	0.00	0.00	0.00	0.00	71.00	76.00	5.00	1.00	1.00	0.00
ABQ Charter Academy	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Albuquerque Talent Development	0.00	0.00	0.00	0.50	0.91	0.41	0.00	0.00	0.00	0.00	0.00	0.00
Alice King Community School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bataan Military Academy Charter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Christine Duncan's Heritage Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corrales International School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Digital Arts and Technology Academy	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
El Camino Real Academy	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Gordon Bemell Charter School	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.13	(0.87)	0.00	0.00	0.00
La Academia de Esperanza	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Los Puentes Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Montessori of the Rio Grande	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.06	0.00	0.00	0.00	0.00
Mountain Mahogany Community School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Native American Community Academy	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Nuestros Valores Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public Academy for Performing Arts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Robert F. Kennedy Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
South Valley Academy	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Twenty-First Century Charter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>ALBUQUERQUE W/CHARTERS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.50</b>	<b>1.91</b>	<b>0.41</b>	<b>76.06</b>	<b>80.19</b>	<b>4.13</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>
ALBUQUERQUE SCHOOL OF EXCELLENCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALBUQUERQUE SIGN LANGUAGE ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALDO LEOPOLD CHARTER SCHOOL	0.00	0.00	0.00	0.09	0.04	(0.05)	0.00	0.00	0.00	0.00	0.00	0.00
ALMA D' ARTE CHARTER HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
AMY BIEHL CHARTER HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	1.38	1.38	0.00	0.00	0.00	0.00
ANIMAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00
ANTHONY CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ARTESIA	0.00	0.00	0.00	1.00	1.00	0.00	3.00	2.50	(0.50)	1.00	1.00	0.00
ASK ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AZTEC	0.00	0.00	0.00	1.00	0.00	(1.00)	4.00	3.00	(1.00)	1.00	1.00	0.00
Mosaic Academy Charter	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00
<b>AZTEC W/CHARTER</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>4.50</b>	<b>3.50</b>	<b>(1.00)</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>
BELEN	0.00	0.00	0.00	0.60	1.00	0.40	6.00	6.00	0.00	1.00	1.00	0.00
BERNALILLO	0.00	0.00	0.00	0.50	1.00	0.50	6.00	7.00	1.00	1.00	1.00	0.00
BLOOMFIELD	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	0.94	0.94	0.00
CAPITAN	0.00	0.00	0.00	1.23	1.50	0.27	0.00	0.00	0.00	0.96	1.00	0.04
CARLSBAD	3.50	0.00	(3.50)	3.00	0.00	(3.00)	16.25	16.30	0.05	1.00	1.00	0.00
Jefferson Montessori Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.56	0.25	(0.31)	0.00	0.00	0.00
<b>CARLSBAD W/CHARTER</b>	<b>3.50</b>	<b>0.00</b>	<b>(3.50)</b>	<b>3.00</b>	<b>0.00</b>	<b>(3.00)</b>	<b>16.81</b>	<b>16.55</b>	<b>(0.26)</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>
CARRIZOZO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.38	0.38	0.00
CENTRAL	0.00	0.00	0.00	0.25	0.00	(0.25)	12.00	9.00	(3.00)	1.00	1.00	0.00
CESAR CHAVEZ COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHAMA VALLEY	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.90	0.90	0.00
CIEN AGUAS INTERNATIONAL SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CIMARRON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.85	0.85	0.00
Moreno Valley High School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>CIMARRON W/CHARTER</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.85</b>	<b>0.85</b>	<b>0.00</b>
CLAYTON	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.99	0.75	(0.24)
CLOUDCROFT	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
CLOVIS	0.00	0.00	0.00	1.00	0.00	(1.00)	9.00	8.00	(1.00)	1.00	1.00	0.00

**PERSONNEL CHANGES BY CATEGORY**  
2013-2014 ACTUAL TO 2014-2015 BUDGETED

	Special Ed Assistants(Non-Instructional)			Bus Drivers & Crosswalk Guards			Data Processing			Superintendents		
	1319			1622,1623			1511			1111		
	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change
COBRE	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	1.00	1.00	0.00
CORAL COMMUNITY CHARTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CORONA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	1.00	0.10
COTTONWOOD CLASSICAL PREPARATORY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CREATIVE EDUCATION PREPARATORY INSTITUTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CUBA	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	1.00	1.00	0.00
DEMING	0.00	0.00	0.00	11.55	3.01	(8.54)	6.00	6.00	0.00	1.00	1.00	0.00
Deming Cesar Chavez Charter High School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEMING W/CHARTER	0.00	0.00	0.00	11.55	3.01	(8.54)	6.00	6.00	0.00	1.00	1.00	0.00
DES MOINES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.88	0.90	0.02
DEXTER	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00
DORA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
DREAM DINE'	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DULCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
EAST MOUNTAIN HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
ELIDA	0.00	0.00	0.00	0.30	0.30	0.00	0.00	0.00	0.00	0.90	0.90	0.00
ESPANOLA	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
Carinos De Los Ninos	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	(0.10)	0.00	0.00	0.00
ESPANOLA W/CHARTER	0.00	0.00	0.00	0.00	0.00	0.00	1.10	1.00	(0.10)	1.00	1.00	0.00
ESTANCIA	0.00	0.00	0.00	0.00	2.50	2.50	0.00	0.00	0.00	1.00	1.00	0.00
ESTANCIA VALLEY CLASSICAL ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EUNICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
EXPLORE ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00
FARMINGTON	0.00	0.00	0.00	0.00	0.00	0.00	11.02	13.00	1.98	1.00	1.00	0.00
New Mexico Virtual Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FARMINGTON W/CHARTER	0.00	0.00	0.00	0.00	0.00	0.00	11.02	13.00	1.98	1.00	1.00	0.00
FLOYD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.75	0.00
FORT SUMNER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.59	0.67	0.08
GADSDEN	0.00	0.00	0.00	40.00	41.00	1.00	12.00	12.00	0.00	1.00	1.00	0.00
GALLUP	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)	1.00	1.00	0.00
Middle College High School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GALLUP W/CHARTER	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)	1.00	1.00	0.00
GILBERT L. SENA CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRADY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
GRANTS/CIBOLA	0.00	0.00	0.00	0.00	0.00	0.00	6.50	7.50	1.00	1.00	1.00	0.00
HAGERMAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
HATCH	0.00	0.00	0.00	0.00	0.00	0.00	1.25	1.25	0.00	0.85	0.85	0.00
HEALTH LEADERSHIP HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.00	0.50	0.00	0.00	0.00
HEALTH SCIENCES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HOBBS	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00
HONDO VALLEY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
HORIZON ACADEMY WEST	0.00	0.00	0.00	0.00	0.00	0.00	0.21	1.00	0.79	0.00	0.00	0.00
HOUSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
INTERNATIONAL SCHOOL @ MESA DEL SOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
J. PAUL TAYLOR	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.00	0.00	0.00
JAL	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.81	0.81	0.00
JEMEZ MOUNTAIN	0.00	0.00	0.00	0.00	0.00	0.00	0.73	1.00	0.27	1.00	1.00	0.00
Lindrith Area Heritage Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JEMEZ MOUNTAIN W/CHARTER	0.00	0.00	0.00	0.00	0.00	0.00	0.73	1.00	0.27	1.00	1.00	0.00
JEMEZ VALLEY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.75	0.00
San Diego Riverside Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JEMEZ VALLEY W/CHARTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.75	0.00
LA ACADEMIA DOLORES HUERTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LA JICARITA COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LA PROMESA EARLY LEARNING CENTER	0.00	0.00	0.00	0.06	0.15	0.09	0.00	0.00	0.00	0.00	0.00	0.00

**PERSONNEL CHANGES BY CATEGORY**  
2013-2014 ACTUAL TO 2014-2015 BUDGETED

	Special Ed Assistants(Non-Instructional)			Bus Drivers & Crosswalk Guards			Data Processing			Superintendents		
	1319			1622,1623			1511			1111		
	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change
LA RESOLANA LEADERSHIP ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LA TIERRA MONTESSORI SCHOOL OF THE ARTS &	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAKE ARTHUR	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.87	0.88	0.01
LAS CRUCES	0.00	0.00	0.00	34.00	29.50	(4.50)	37.50	40.50	3.00	1.00	1.00	0.00
Las Montañas Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>LAS CRUCES W/CHARTER</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34.00</b>	<b>29.50</b>	<b>(4.50)</b>	<b>37.50</b>	<b>40.50</b>	<b>3.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>
LAS VEGAS CITY	0.00	0.00	0.00	1.00	0.00	(1.00)	2.00	2.00	0.00	1.00	1.00	0.00
LEARNING COMMUNITY CHARTER SCHOOL	0.00	0.00	0.00	0.25	0.00	(0.25)	0.00	0.00	0.00	0.00	0.00	0.00
LOGAN	0.00	0.00	0.00	0.30	0.50	0.20	0.00	0.00	0.00	1.00	1.00	0.00
LORDSBURG	0.00	0.00	0.00	0.92	1.00	0.08	0.00	0.00	0.00	1.00	1.00	0.00
LOS ALAMOS	0.00	0.00	0.00	2.00	2.10	0.10	14.50	13.50	(1.00)	1.00	1.00	0.00
LOS LUNAS	0.00	0.00	0.00	22.00	23.00	1.00	4.00	4.00	0.00	1.00	1.00	0.00
LOVING	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00
LOVINGTON	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	1.00	1.00	0.00
MAGDALENA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64	0.70	0.06
MASTERS PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MAXWELL	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	1.00	1.00	0.00
MCCURDY CHARTER SCHOOL	0.00	0.00	0.00	1.96	1.00	(0.96)	2.00	1.00	(1.00)	0.00	0.00	0.00
MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MELROSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
MESA VISTA	0.00	0.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
MISSION ACHIEVEMENT AND SUCCESS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONTESSORI ELEMENTARY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MORA	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	(1.00)	0.80	0.80	0.00
MORIARTY	0.00	0.00	0.00	4.00	4.00	0.00	5.00	5.00	0.00	1.00	1.00	0.00
MOSQUERO	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
MOUNTAINAIR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83	0.89	0.06
NEW AMERICA SCHOOL	0.00	0.00	0.00	3.50	2.50	(1.00)	0.50	1.00	0.50	0.00	0.00	0.00
NEW AMERICA SCHOOL - LAS CRUCES	0.00	0.00	0.00	2.00	2.50	0.50	1.00	1.00	0.00	0.00	0.00	0.00
NEW MEXICO CONNECTIONS ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEW MEXICO INTERNATIONAL SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEW MEXICO SCHOOL FOR THE ARTS	0.00	0.00	0.00	0.00	0.00	0.00	1.80	0.60	(1.20)	0.00	0.00	0.00
NORTH VALLEY ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PECOS	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
PENASCO	0.00	0.00	0.00	2.50	2.00	(0.50)	0.10	1.00	0.90	1.00	1.00	0.00
POJOAQUE VALLEY	0.00	0.00	0.00	9.53	13.55	4.02	3.00	3.00	0.00	1.00	1.00	0.00
PORTALES	0.00	0.00	0.00	0.00	0.00	0.00	5.50	5.00	(0.50)	1.00	1.00	0.00
QUEMADO	0.00	0.00	0.00	0.00	0.00	0.00	0.28	0.28	0.00	0.46	0.87	0.41
QUESTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
Roots and Wings Community School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>QUESTA W/CHARTER</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>
RALPH J. BUNCHE ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RATON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.70	(0.05)
RED RIVER VALLEY CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.42	0.92	0.50
RIO RANCHO	0.10	0.00	(0.10)	26.00	36.00	10.00	6.00	7.00	1.00	1.00	1.00	0.00
ROSWELL	11.00	11.00	0.00	0.00	0.00	0.00	12.00	11.00	(1.00)	1.00	1.00	0.00
Sidney Gutierrez Middle School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>ROSWELL W/CHARTER</b>	<b>11.00</b>	<b>11.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.00</b>	<b>11.00</b>	<b>(1.00)</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>
ROY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	1.00	0.25
RUIDOSO	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	1.00	1.00	0.00
SAGE MONTESSORI CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SAN JON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.95	0.95	0.00
SANTA FE	0.00	0.00	0.00	1.00	1.00	0.00	6.56	7.00	0.44	1.00	1.00	0.00
Academy for Technology and the Classics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**PERSONNEL CHANGES BY CATEGORY**  
2013-2014 ACTUAL TO 2014-2015 BUDGETED

	Special Ed Assistants(Non-Instructional)			Bus Drivers & Crosswalk Guards			Data Processing			Superintendents		
	1319			1622,1623			1511			1111		
	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change
Monte Del Sol Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.80	1.00	0.20	0.00	0.00	0.00
Tierra Encantada Charter School	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Turquoise Trail Elementary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>SANTA FE W/CHARTERS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>8.36</b>	<b>9.00</b>	<b>0.64</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>
SANTA ROSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.54	(0.46)
SCHOOL OF DREAMS ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
SILVER CITY	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	1.00	1.00	0.00
SOCORRO	0.00	0.00	0.00	1.00	1.00	0.00	3.00	3.00	0.00	1.00	1.00	0.00
Cottonwood Valley Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>SOCORRO W/CHARTER</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>
SOUTH VALLEY PREPARATORY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.78	0.00	(0.78)	0.00	0.00	0.00
SOUTHWEST INTERMEDIATE LEARNING CENTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOUTHWEST PRIMARY LEARNING CENTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOUTHWEST SECONDARY LEARNING CENTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SPRINGER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
SW AERONAUTICS, MATHEMATICS AND SCIENCE A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAOS	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
Anansi Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taos Municipal Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vista Grande High School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TAOS W/CHARTERS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>
TAOS ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.70	0.00	0.00	0.00	0.00
TAOS INTEGRATED SCHOOL OF THE ARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAOS INTERNATIONAL SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TATUM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.93	0.90	(0.03)
TEXICO	0.00	0.00	0.00	0.00	0.00	0.00	0.47	0.47	0.00	1.00	1.00	0.00
THE GREAT ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)	0.00	0.00	0.00
TIERRA ADENTRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRUTH OR CONSEQUENCES	0.00	0.00	0.00	0.00	0.00	0.00	1.30	1.30	0.00	1.00	1.00	0.00
TUCUMCARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
TULAROSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
UPLIFT COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VAUGHN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
WAGON MOUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.75	0.00
WALATOWA CHARTER HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST LAS VEGAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
Rio Gallinas School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>WEST LAS VEGAS W/CHARTER</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>
WILLIAM W. & JOSEPHINE DORN CHARTER COMM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ZUNI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
<b>STATEWIDE</b>	<b>16.60</b>	<b>13.00</b>	<b>(3.60)</b>	<b>185.04</b>	<b>184.06</b>	<b>(0.98)</b>	<b>335.30</b>	<b>339.67</b>	<b>4.37</b>	<b>83.10</b>	<b>83.85</b>	<b>0.75</b>

**PERSONNEL CHANGES BY CATEGORY**  
2013-2014 ACTUAL TO 2014-2015 BUDGETED

	Administrative Associates			Administrative Assistants			Finance/Business Manager			Business Office Support & Warehouse Delivery		
	1113			1114			1115			1220,1616		
	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change
ACADEMY OF TRADES AND TECHNOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
ACE	4.00	4.00	0.00	0.00	1.00	1.00	0.70	1.00	0.30	0.72	0.90	0.18
AIMS @ UNM	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00
ALAMOGORDO	5.50	5.50	0.00	3.10	4.10	1.00	1.00	1.00	0.00	12.25	10.25	(2.00)
ALBUQUERQUE	11.00	11.00	0.00	47.85	62.85	15.00	13.00	17.00	4.00	87.40	90.65	3.25
ABQ Charter Academy	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.36	0.67	0.31
Albuquerque Talent Development	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.60	0.00	0.00	0.00	0.00
Alice King Community School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bataan Military Academy Charter	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.40	0.00	0.00	0.00	0.00
Christine Duncan's Heritage Academy	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.40	0.40
Corrales International School	0.00	0.25	0.25	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
Digital Arts and Technology Academy	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
El Camino Real Academy	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Gordon Bemell Charter School	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
La Academia de Esperanza	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Los Puentes Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.60	0.60	0.00
Montessori of the Rio Grande	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Mountain Mahogany Community School	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Native American Community Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
Nuestros Valores Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public Academy for Performing Arts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.56	0.56	0.00
Robert F. Kennedy Charter School	1.00	0.20	(0.80)	0.00	0.00	0.00	0.40	1.00	0.60	0.00	0.00	0.00
South Valley Academy	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Twenty-First Century Charter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>ALBUQUERQUE W/CHARTERS</b>	<b>15.00</b>	<b>14.45</b>	<b>(0.55)</b>	<b>48.85</b>	<b>63.85</b>	<b>15.00</b>	<b>23.90</b>	<b>28.50</b>	<b>4.60</b>	<b>91.92</b>	<b>95.88</b>	<b>3.96</b>
ALBUQUERQUE SCHOOL OF EXCELLENCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALBUQUERQUE SIGN LANGUAGE ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.00	0.50	0.00	0.00	0.00
ALDO LEOPOLD CHARTER SCHOOL	0.43	0.50	0.07	0.00	0.00	0.00	0.80	0.80	0.00	0.00	0.00	0.00
ALMA D' ARTE CHARTER HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
AMY BIEHL CHARTER HIGH SCHOOL	0.25	0.25	0.00	1.13	1.00	(0.13)	1.00	1.00	0.00	0.31	0.38	0.07
ANIMAS	0.00	0.00	0.00	0.85	0.80	(0.05)	0.85	0.90	0.05	1.00	0.00	(1.00)
ANTHONY CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.75	0.53	0.00	0.00	0.00
ARTESIA	2.50	2.50	0.00	0.00	0.00	0.00	1.25	1.25	0.00	6.40	6.00	(0.40)
ASK ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AZTEC	2.56	3.00	0.44	0.00	0.00	0.00	1.00	1.00	0.00	3.90	3.00	(0.90)
Mosaic Academy Charter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>AZTEC W/CHARTER</b>	<b>2.56</b>	<b>3.00</b>	<b>0.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>3.90</b>	<b>3.00</b>	<b>(0.90)</b>
BELEN	2.51	2.50	(0.01)	4.00	5.50	1.50	1.00	1.00	0.00	9.90	9.40	(0.50)
BERNALILLO	3.50	4.50	1.00	1.00	1.00	0.00	1.00	1.00	0.00	4.50	6.00	1.50
BLOOMFIELD	3.00	3.00	0.00	1.00	1.00	0.00	0.94	0.94	0.00	4.18	4.18	0.00
CAPITAN	0.00	0.00	0.00	0.00	0.50	0.50	0.48	0.67	0.19	0.88	1.00	0.12
CARLSBAD	2.00	3.00	1.00	2.00	3.00	1.00	1.00	0.00	(1.00)	6.50	8.00	1.50
Jefferson Montessori Academy	0.00	0.80	0.80	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
<b>CARLSBAD W/CHARTER</b>	<b>2.00</b>	<b>3.80</b>	<b>1.80</b>	<b>2.00</b>	<b>3.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>7.50</b>	<b>9.00</b>	<b>1.50</b>
CARRIZOZO	0.00	0.00	0.00	0.00	0.00	0.00	0.66	0.66	0.00	0.00	0.00	0.00
CENTRAL	5.00	4.00	(1.00)	2.00	1.00	(1.00)	1.00	1.00	0.00	11.00	12.00	1.00
CESAR CHAVEZ COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.29	0.45	0.16
CHAMA VALLEY	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00
CIEN AGUAS INTERNATIONAL SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.70	0.00	0.00	0.00
CIMARRON	0.00	0.00	0.00	0.00	0.00	0.00	0.78	0.76	(0.02)	0.77	0.70	(0.07)
Moreno Valley High School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	0.50	(0.75)
<b>CIMARRON W/CHARTER</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.78</b>	<b>0.76</b>	<b>(0.02)</b>	<b>2.02</b>	<b>1.20</b>	<b>(0.82)</b>
CLAYTON	1.74	1.50	(0.24)	3.65	1.35	(2.30)	1.78	0.89	(0.89)	0.00	0.00	0.00
CLOUDCROFT	0.50	0.50	0.00	0.50	0.50	0.00	0.85	1.00	0.15	0.65	1.00	0.35
CLOVIS	3.00	2.00	(1.00)	4.50	4.00	(0.50)	1.00	1.00	0.00	14.00	13.00	(1.00)

**PERSONNEL CHANGES BY CATEGORY**  
2013-2014 ACTUAL TO 2014-2015 BUDGETED

	Administrative Associates			Administrative Assistants			Finance/Business Manager			Business Office Support & Warehouse Delivery		
	1113			1114			1115			1220,1616		
	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change
COBRE	1.50	1.50	0.00	1.00	1.00	0.00	1.00	1.00	0.00	4.00	4.00	0.00
CORAL COMMUNITY CHARTER	0.00	0.00	0.00	0.00	0.00	0.00	0.60	1.00	0.40	0.00	0.00	0.00
CORONA	0.20	0.20	0.00	0.00	0.00	0.00	0.60	0.60	0.00	0.00	0.00	0.00
COTTONWOOD CLASSICAL PREPARATORY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.60	(0.40)	0.00	0.00	0.00
CREATIVE EDUCATION PREPARATORY INSTITUTE	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.50	0.50	0.00
CUBA	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	3.50	3.50	0.00
DEMING	3.00	3.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	6.30	6.50	0.20
Deming Cesar Chavez Charter High School	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
DEMING W/CHARTER	3.00	3.00	0.00	2.00	2.00	0.00	3.00	3.00	0.00	7.30	7.50	0.20
DES MOINES	0.00	0.00	0.00	0.00	0.00	0.00	0.68	0.65	(0.03)	0.95	0.90	(0.05)
DEXTER	0.87	1.81	0.94	0.00	0.00	0.00	0.86	0.86	0.00	1.91	2.00	0.09
DORA	0.50	0.75	0.25	0.00	0.00	0.00	1.00	1.00	0.00	3.00	1.00	(2.00)
DREAM DINE'	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DULCE	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00
EAST MOUNTAIN HIGH SCHOOL	0.88	0.87	(0.01)	0.00	0.00	0.00	1.00	1.00	0.00	1.25	1.25	0.00
ELIDA	0.00	0.00	0.00	0.00	0.00	0.00	0.94	0.94	0.00	0.00	0.00	0.00
ESPANOLA	1.35	3.00	1.65	2.25	1.25	(1.00)	1.00	1.00	0.00	10.00	11.00	1.00
Carinos De Los Ninos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
ESPANOLA W/CHARTER	1.35	3.00	1.65	2.25	1.25	(1.00)	1.00	1.00	0.00	11.00	12.00	1.00
ESTANCIA	0.00	0.00	0.00	1.00	0.90	(0.10)	0.63	0.60	(0.03)	1.50	2.30	0.80
ESTANCIA VALLEY CLASSICAL ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EUNICE	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
EXPLORE ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FARMINGTON	3.70	4.00	0.30	7.00	2.00	(5.00)	0.80	0.80	0.00	0.89	0.00	(0.89)
New Mexico Virtual Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FARMINGTON W/CHARTER	3.70	4.00	0.30	7.00	2.00	(5.00)	0.80	0.80	0.00	0.89	0.00	(0.89)
FLOYD	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FORT SUMNER	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.52	0.52	0.00
GADSDEN	1.85	1.85	0.00	4.00	4.00	0.00	0.75	0.75	0.00	21.00	22.00	1.00
GALLUP	2.00	2.00	0.00	7.00	7.00	0.00	1.00	1.00	0.00	6.67	11.50	4.83
Middle College High School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.60	0.00	0.00	0.00
GALLUP W/CHARTER	2.00	2.00	0.00	7.00	7.00	0.00	1.00	1.60	0.60	6.67	11.50	4.83
GILBERT L. SENA CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
GRADY	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
GRANTS/CIBOLA	0.67	0.67	0.00	6.25	6.25	0.00	0.00	0.00	0.00	6.50	6.00	(0.50)
HAGERMAN	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
HATCH	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.10	3.10	0.00
HEALTH LEADERSHIP HIGH SCHOOL	1.00	1.00	0.00	0.00	0.00	0.00	0.50	0.55	0.05	0.00	0.00	0.00
HEALTH SCIENCES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HOBBS	4.25	2.80	(1.45)	1.00	1.00	0.00	1.00	1.00	0.00	7.00	7.00	0.00
HONDO VALLEY	0.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	(1.00)	0.00	0.00	0.00
HORIZON ACADEMY WEST	0.55	0.55	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)	0.00	0.00	0.00
HOUSE	0.00	0.00	0.00	0.00	0.00	0.00	0.94	0.91	(0.03)	0.00	0.00	0.00
INTERNATIONAL SCHOOL @ MESA DEL SOL	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)	1.00	1.00	0.00
J. PAUL TAYLOR	0.00	0.00	0.00	0.00	0.00	0.00	0.75	1.00	0.25	0.00	0.00	0.00
JAL	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.83	(0.17)	0.00	0.00	0.00
JEMEZ MOUNTAIN	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00
Lindrith Area Heritage Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.60	0.05	0.00	0.00	0.00
JEMEZ MOUNTAIN W/CHARTER	0.00	0.00	0.00	0.00	0.00	0.00	1.55	1.60	0.05	2.00	2.00	0.00
JEMEZ VALLEY	0.40	0.40	0.00	0.00	0.00	0.00	0.35	0.35	0.00	0.75	1.00	0.25
San Diego Riverside Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JEMEZ VALLEY W/CHARTER	0.40	0.40	0.00	0.00	0.00	0.00	0.35	0.35	0.00	0.75	1.00	0.25
LA ACADEMIA DOLORES HUERTA	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.50	(0.50)	0.00	1.00	1.00
LA JICARITA COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.38	0.00	(0.38)
LA PROMESA EARLY LEARNING CENTER	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)

**PERSONNEL CHANGES BY CATEGORY**  
2013-2014 ACTUAL TO 2014-2015 BUDGETED

	Administrative Associates			Administrative Assistants			Finance/Business Manager			Business Office Support & Warehouse Delivery		
	1113			1114			1115			1220,1616		
	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change
LA RESOLANA LEADERSHIP ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LA TIERRA MONTESSORI SCHOOL OF THE ARTS & LAKE ARTHUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAS CRUCES	4.00	4.00	0.00	16.75	15.25	(1.50)	2.00	1.00	(1.00)	38.00	35.00	(3.00)
Las Montañas Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>LAS CRUCES W/CHARTER</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>	<b>16.75</b>	<b>15.25</b>	<b>(1.50)</b>	<b>2.00</b>	<b>1.00</b>	<b>(1.00)</b>	<b>38.00</b>	<b>35.00</b>	<b>(3.00)</b>
LAS VEGAS CITY	1.00	1.00	0.00	1.00	4.00	3.00	1.00	1.00	0.00	5.00	5.00	0.00
LEARNING COMMUNITY CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LOGAN	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
LORDSBURG	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00
LOS ALAMOS	5.00	6.00	1.00	2.00	2.00	0.00	0.80	0.80	0.00	12.00	11.75	(0.25)
LOS LUNAS	1.00	3.00	2.00	8.50	5.00	(3.50)	0.85	0.85	0.00	18.50	17.50	(1.00)
LOVING	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.70	0.75	0.05
LOVINGTON	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	4.67	4.67	0.00
MAGDALENA	1.00	1.00	0.00	1.25	1.25	0.00	0.95	0.95	0.00	0.50	0.50	0.00
MASTERS PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.60	0.75	0.15
MAXWELL	0.75	0.75	0.00	0.00	0.00	0.00	0.75	0.75	0.00	0.00	0.00	0.00
MCCURDY CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)	2.00	2.00	0.00
MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.75	1.00	0.25	0.00	0.00	0.00
MELROSE	0.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	(1.00)	0.50	0.50	0.00
MESA VISTA	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
MISSION ACHIEVEMENT AND SUCCESS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONTESSORI ELEMENTARY SCHOOL	1.00	1.00	0.00	0.00	0.00	0.00	0.12	0.65	0.53	0.00	0.00	0.00
MORA	0.00	0.00	0.00	1.00	1.00	0.00	0.87	0.90	0.03	1.50	1.00	(0.50)
MORIARTY	0.80	0.80	0.00	1.00	0.30	(0.70)	0.90	0.80	(0.10)	5.50	5.50	0.00
MOSQUERO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
MOUNTAINAIR	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
NEW AMERICA SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
NEW AMERICA SCHOOL - LAS CRUCES	1.00	0.50	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
NEW MEXICO CONNECTIONS ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEW MEXICO INTERNATIONAL SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEW MEXICO SCHOOL FOR THE ARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.65	(0.10)	0.75	0.75	0.00
NORTH VALLEY ACADEMY	0.50	0.00	(0.50)	0.00	0.00	0.00	0.80	0.80	0.00	0.00	0.00	0.00
PECOS	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00
PENASCO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
POJOAQUE VALLEY	3.00	3.15	0.15	0.00	0.00	0.00	1.00	1.00	0.00	4.00	4.00	0.00
PORTALES	4.00	4.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	4.22	4.22	0.00
QUEMADO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.80	1.80	0.00
QUESTA	0.25	0.25	0.00	0.75	1.00	0.25	1.00	1.00	0.00	2.00	2.00	0.00
Roots and Wings Community School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>QUESTA W/CHARTER</b>	<b>0.25</b>	<b>0.25</b>	<b>0.00</b>	<b>0.75</b>	<b>1.00</b>	<b>0.25</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>
RALPH J. BUNCHE ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RATON	1.15	0.15	(1.00)	0.00	0.00	0.00	0.75	0.75	0.00	0.75	0.00	(0.75)
RED RIVER VALLEY CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
RIO RANCHO	18.00	13.00	(5.00)	11.00	10.00	(1.00)	1.00	1.00	0.00	14.00	11.00	(3.00)
ROSWELL	5.30	5.30	0.00	3.20	3.75	0.55	1.00	1.00	0.00	10.00	10.00	0.00
Sidney Gutierrez Middle School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>ROSWELL W/CHARTER</b>	<b>5.30</b>	<b>5.30</b>	<b>0.00</b>	<b>3.20</b>	<b>3.75</b>	<b>0.55</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>
ROY	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
RUIDOSO	2.00	2.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	5.00	5.00	0.00
SAGE MONTESSORI CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SAN JON	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.00	0.00	0.00	0.00
SANTA FE	4.51	4.85	0.34	2.58	3.20	0.62	1.00	1.00	0.00	15.13	14.95	(0.18)
Academy for Technology and the Classics	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	(1.00)

**PERSONNEL CHANGES BY CATEGORY**  
2013-2014 ACTUAL TO 2014-2015 BUDGETED

	Administrative Associates			Administrative Assistants			Finance/Business Manager			Business Office Support & Warehouse Delivery		
	1113			1114			1115			1220,1616		
	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change
Monte Del Sol Charter School	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.75	0.75	0.00
Tierra Encantada Charter School	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.50	0.50	0.00
Turquoise Trail Elementary	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.60	0.60	0.00
<b>SANTA FE W/CHARTERS</b>	<b>5.51</b>	<b>5.85</b>	<b>0.34</b>	<b>2.58</b>	<b>3.20</b>	<b>0.62</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>17.98</b>	<b>16.80</b>	<b>(1.18)</b>
SANTA ROSA	1.00	1.75	0.75	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
SCHOOL OF DREAMS ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SILVER CITY	2.25	1.50	(0.75)	1.00	1.00	0.00	1.00	1.00	0.00	7.00	6.00	(1.00)
SOCORRO	2.36	0.36	(2.00)	0.00	0.00	0.00	1.00	1.00	0.00	3.00	3.00	0.00
Cottonwood Valley Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.00	0.00	0.00	0.00
<b>SOCORRO W/CHARTER</b>	<b>2.36</b>	<b>0.36</b>	<b>(2.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.90</b>	<b>1.90</b>	<b>0.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>
SOUTH VALLEY PREPARATORY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOUTHWEST INTERMEDIATE LEARNING CENTER	0.40	0.40	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.00	0.00	0.00
SOUTHWEST PRIMARY LEARNING CENTER	0.40	0.40	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.00	0.00	0.00
SOUTHWEST SECONDARY LEARNING CENTER	0.40	0.40	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.00	0.00	0.00
SPRINGER	0.00	0.00	0.00	0.00	0.00	0.00	0.85	0.85	0.00	0.00	0.00	0.00
SW AERONAUTICS, MATHEMATICS AND SCIENCE A	0.00	0.01	0.01	0.00	0.00	0.00	0.25	0.25	0.00	0.00	0.00	0.00
TAOS	2.90	3.75	0.85	0.00	0.00	0.00	1.00	1.00	0.00	5.67	5.67	0.00
Anansi Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taos Municipal Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vista Grande High School	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
<b>TAOS W/CHARTERS</b>	<b>2.90</b>	<b>3.75</b>	<b>0.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>5.67</b>	<b>5.67</b>	<b>0.00</b>
TAOS ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.37	0.50	0.13
TAOS INTEGRATED SCHOOL OF THE ARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAOS INTERNATIONAL SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TATUM	2.69	2.40	(0.29)	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
TEXICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
THE GREAT ACADEMY	0.50	0.50	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.50	0.50
TIERRA ADENTRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRUTH OR CONSEQUENCES	1.00	1.50	0.50	1.00	1.00	0.00	1.00	1.00	0.00	3.00	4.00	1.00
TUCUMCARI	0.10	0.10	0.00	2.00	2.00	0.00	1.00	1.00	0.00	4.00	4.00	0.00
TULAROSA	0.50	0.50	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.25	3.25	1.00
UPLIFT COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.81	1.00	0.19
VAUGHN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.75	1.00	1.00	0.00
WAGON MOUND	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
WALATOWA CHARTER HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
WEST LAS VEGAS	2.30	2.50	0.20	2.00	2.00	0.00	1.00	1.00	0.00	4.50	5.00	0.50
Rio Gallinas School	0.00	0.00	0.00	0.33	1.00	0.67	0.00	0.00	0.00	0.00	0.00	0.00
<b>WEST LAS VEGAS W/CHARTER</b>	<b>2.30</b>	<b>2.50</b>	<b>0.20</b>	<b>2.33</b>	<b>3.00</b>	<b>0.67</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>4.50</b>	<b>5.00</b>	<b>0.50</b>
WILLIAM W. & JOSEPHINE DORN CHARTER COMM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ZUNI	3.10	2.00	(1.10)	1.00	1.00	0.00	1.00	1.00	0.00	5.00	5.00	0.00
<b>STATEWIDE</b>	<b>151.87</b>	<b>152.22</b>	<b>0.35</b>	<b>162.44</b>	<b>170.75</b>	<b>8.31</b>	<b>133.47</b>	<b>135.18</b>	<b>1.71</b>	<b>458.21</b>	<b>459.12</b>	<b>0.91</b>



**PERSONNEL CHANGES BY CATEGORY**  
2013-2014 ACTUAL TO 2014-2015 BUDGETED

	Maintenance & Custodial			Community Services			Other (Food Service, Athletics, & Activities Personnel)			All Personnel		
	1614,1615			1619,1620,1621			1617,1618, & 1624					
	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change
ACADEMY OF TRADES AND TECHNOLOGY	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.66	15.55	0.89
ACE	0.12	1.00	0.88	0.00	0.00	0.00	0.00	0.00	0.00	26.04	30.36	4.32
AIMS @ UNM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.44	29.94	4.50
ALAMOGORDO	61.88	80.13	18.25	0.84	0.25	(0.59)	1.00	1.00	0.00	655.14	669.06	13.92
ALBUQUERQUE	738.00	797.10	59.10	0.00	0.00	0.00	33.85	43.80	9.95	9,952.92	10,384.19	431.27
ABQ Charter Academy	0.50	0.00	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00	20.01	20.56	0.55
Albuquerque Talent Development	0.00	0.00	0.00	0.00	0.00	0.00	0.57	0.30	(0.27)	19.50	18.24	(1.26)
Alice King Community School	0.00	0.00	0.00	0.59	0.00	(0.59)	0.00	0.00	0.00	29.61	27.00	(2.61)
Bataan Military Academy Charter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	11.17	(1.83)
Christine Duncan's Heritage Academy	1.13	1.60	0.47	0.58	0.40	(0.18)	0.01	0.08	0.07	18.19	26.00	7.81
Corrales International School	0.12	0.00	(0.12)	0.00	0.00	0.00	0.00	0.00	0.00	27.74	28.74	1.00
Digital Arts and Technology Academy	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.04	30.87	0.83
El Camino Real Academy	2.50	2.56	0.06	0.00	0.00	0.00	0.00	0.00	0.00	41.58	45.36	3.78
Gordon Bemell Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.44	40.84	(2.60)
La Academia de Esperanza	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.90	51.10	1.20
Los Puentes Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.91	25.55	2.64
Montessori of the Rio Grande	0.06	0.04	(0.02)	2.07	2.07	0.00	0.00	0.00	0.00	25.54	25.27	(0.27)
Mountain Mahogany Community School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.94	23.89	1.95
Native American Community Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.74	32.65	(0.09)
Nuestros Valores Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.28	15.00	(0.28)
Public Academy for Performing Arts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.12	37.65	0.53
Robert F. Kennedy Charter School	0.96	1.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	33.07	30.83	(2.24)
South Valley Academy	1.30	1.00	(0.30)	0.00	0.00	0.00	0.00	0.00	0.00	44.01	46.95	2.94
Twenty-First Century Charter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.62	21.81	0.19
<b>ALBUQUERQUE W/CHARTERS</b>	<b>746.57</b>	<b>805.30</b>	<b>58.73</b>	<b>3.24</b>	<b>2.47</b>	<b>(0.77)</b>	<b>34.43</b>	<b>44.18</b>	<b>9.75</b>	<b>10,500.16</b>	<b>10,943.67</b>	<b>443.51</b>
ALBUQUERQUE SCHOOL OF EXCELLENCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.74	24.50	(1.24)
ALBUQUERQUE SIGN LANGUAGE ACADEMY	0.59	0.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.43	25.14	1.71
ALDO LEOPOLD CHARTER SCHOOL	0.34	0.40	0.06	0.08	0.17	0.09	0.00	0.00	0.00	17.77	19.96	2.19
ALMA D' ARTE CHARTER HIGH SCHOOL	2.00	2.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	26.00	23.53	(2.47)
AMY BIEHL CHARTER HIGH SCHOOL	1.24	1.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.28	37.24	2.96
ANIMAS	4.75	5.00	0.25	0.00	0.00	0.00	1.00	1.00	0.00	27.35	28.92	1.57
ANTHONY CHARTER SCHOOL	1.00	1.00	0.00	0.00	0.00	0.00	0.40	0.38	(0.02)	10.34	10.71	0.37
ARTESIA	29.70	28.70	(1.00)	0.00	0.00	0.00	0.50	0.29	(0.21)	367.54	366.01	(1.53)
ASK ACADEMY	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.50	35.44	12.94
AZTEC	33.00	31.00	(2.00)	0.00	0.00	0.00	1.00	0.00	(1.00)	324.01	325.14	1.13
Mosaic Academy Charter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.70	18.29	0.59
<b>AZTEC W/CHARTER</b>	<b>33.00</b>	<b>31.00</b>	<b>(2.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>341.71</b>	<b>343.43</b>	<b>1.72</b>
BELEN	62.25	54.75	(7.50)	1.00	1.00	0.00	4.00	3.10	(0.90)	485.08	452.15	(32.93)
BERNALILLO	34.50	35.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	365.87	390.05	24.18
BLOOMFIELD	27.13	36.13	9.00	0.00	0.00	0.00	0.00	0.00	0.00	306.70	337.41	30.71
CAPITAN	6.00	7.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	54.35	55.43	1.08
CARLSBAD	63.50	48.00	(15.50)	1.00	1.00	0.00	3.50	2.00	(1.50)	646.63	632.59	(14.04)
Jefferson Montessori Academy	2.00	1.50	(0.50)	0.00	0.00	0.00	0.50	0.67	0.17	27.81	25.62	(2.19)
<b>CARLSBAD W/CHARTER</b>	<b>65.50</b>	<b>49.50</b>	<b>(16.00)</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>4.00</b>	<b>2.67</b>	<b>(1.33)</b>	<b>674.44</b>	<b>658.21</b>	<b>(16.23)</b>
CARRIZOZO	2.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	25.27	25.27	0.00
CENTRAL	18.14	17.30	(0.84)	1.00	1.00	0.00	0.00	0.00	0.00	631.63	613.70	(17.93)
CESAR CHAVEZ COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.78	19.20	2.42
CHAMA VALLEY	8.62	8.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.05	62.63	(1.42)
CIEN AGUAS INTERNATIONAL SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.23	32.60	5.37
CIMARRON	6.00	5.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	55.57	55.42	(0.15)
Moreno Valley High School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.87	10.99	(0.88)
<b>CIMARRON W/CHARTER</b>	<b>6.00</b>	<b>5.00</b>	<b>(1.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67.44</b>	<b>66.41</b>	<b>(1.03)</b>
CLAYTON	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.68	57.67	(6.01)
CLOUDCROFT	4.00	4.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	47.70	47.73	0.03
CLOVIS	113.59	102.00	(11.59)	0.00	0.00	0.00	2.66	4.00	1.34	952.86	957.00	4.14

**PERSONNEL CHANGES BY CATEGORY**  
2013-2014 ACTUAL TO 2014-2015 BUDGETED

	Maintenance & Custodial			Community Services			Other (Food Service, Athletics, & Activities Personnel)			All Personnel		
	1614,1615			1619,1620,1621			1617,1618, & 1624					
	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change
COBRE	20.00	19.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	165.60	164.60	(1.00)
CORAL COMMUNITY CHARTER	0.38	0.50	0.12	0.00	0.00	0.00	0.00	0.20	0.20	9.46	13.30	3.84
CORONA	2.00	2.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	19.36	21.43	2.07
COTTONWOOD CLASSICAL PREPARATORY SCHOOL	3.00	2.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	52.12	53.50	1.38
CREATIVE EDUCATION PREPARATORY INSTITUTE	0.00	0.00	0.00	0.55	0.00	(0.55)	0.00	0.00	0.00	21.09	20.65	(0.44)
CUBA	11.00	10.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	75.75	75.25	(0.50)
DEMING	63.30	60.50	(2.80)	1.00	0.30	(0.70)	1.20	0.61	(0.59)	559.09	540.73	(18.36)
Deming Cesar Chavez Charter High School	1.36	1.00	(0.36)	0.00	0.00	0.00	0.00	0.00	0.00	19.83	22.15	2.32
<b>DEMING W/CHARTER</b>	<b>64.66</b>	<b>61.50</b>	<b>(3.16)</b>	<b>1.00</b>	<b>0.30</b>	<b>(0.70)</b>	<b>1.20</b>	<b>0.61</b>	<b>(0.59)</b>	<b>578.92</b>	<b>562.88</b>	<b>(16.04)</b>
DES MOINES	2.00	2.00	0.00	0.00	0.00	0.00	1.50	1.25	(0.25)	19.82	20.47	0.65
DEXTER	13.62	14.00	0.38	0.00	0.00	0.00	0.00	0.00	0.00	110.32	113.73	3.41
DORA	3.00	4.00	1.00	0.00	0.00	0.00	1.00	2.00	1.00	37.23	34.75	(2.48)
DREAM DINE'	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.20	4.20
DULCE	0.00	11.50	11.50	0.00	0.00	0.00	0.00	0.00	0.00	71.71	86.50	14.79
EAST MOUNTAIN HIGH SCHOOL	1.75	2.00	0.25	0.00	0.00	0.00	0.75	0.70	(0.05)	35.28	35.99	0.71
ELIDA	2.30	2.30	0.00	0.00	0.00	0.00	2.03	2.00	(0.03)	25.30	24.16	(1.14)
ESPANOLA	56.00	55.60	(0.40)	0.00	0.00	0.00	2.00	2.00	0.00	408.56	443.85	35.29
Carinos De Los Ninos	3.00	1.50	(1.50)	0.00	0.00	0.00	1.50	1.50	0.00	37.30	28.29	(9.01)
<b>ESPANOLA W/CHARTER</b>	<b>59.00</b>	<b>57.10</b>	<b>(1.90)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.50</b>	<b>3.50</b>	<b>0.00</b>	<b>445.86</b>	<b>472.14</b>	<b>26.28</b>
ESTANCIA	11.04	12.04	1.00	0.00	0.00	0.00	0.00	0.00	0.00	93.10	97.61	4.51
ESTANCIA VALLEY CLASSICAL ACADEMY	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.96	27.70	(5.26)
EUNICE	11.00	12.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	84.37	87.37	3.00
EXPLORE ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	19.00
FARMINGTON	90.00	92.00	2.00	0.01	0.02	0.01	3.35	3.00	(0.35)	1,092.49	1,144.27	51.78
New Mexico Virtual Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.67	13.43	(0.24)
<b>FARMINGTON W/CHARTER</b>	<b>90.00</b>	<b>92.00</b>	<b>2.00</b>	<b>0.01</b>	<b>0.02</b>	<b>0.01</b>	<b>3.35</b>	<b>3.00</b>	<b>(0.35)</b>	<b>1,106.16</b>	<b>1,157.70</b>	<b>51.54</b>
FLOYD	4.50	3.75	(0.75)	0.00	0.00	0.00	1.00	0.00	(1.00)	35.59	33.48	(2.11)
FORT SUMNER	6.07	6.07	0.00	0.00	0.00	0.00	0.88	0.88	0.00	47.21	50.39	3.18
GADSDEN	134.00	133.50	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00	1,660.65	1,666.62	5.97
GALLUP	165.13	173.00	7.87	0.00	0.00	0.00	0.04	0.00	(0.04)	1,306.60	1,378.84	72.24
Middle College High School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.62	7.20	0.58
<b>GALLUP W/CHARTER</b>	<b>165.13</b>	<b>173.00</b>	<b>7.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>1,313.22</b>	<b>1,386.04</b>	<b>72.82</b>
GILBERT L. SENA CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.14	24.00	3.86
GRADY	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.61	23.61	0.00
GRANTS/CIBOLA	54.00	52.00	(2.00)	0.04	0.00	(0.04)	0.00	0.00	0.00	419.85	409.84	(10.01)
HAGERMAN	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.27	54.62	1.35
HATCH	15.30	17.30	2.00	0.00	0.00	0.00	0.50	0.50	0.00	137.17	139.40	2.23
HEALTH LEADERSHIP HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.68	16.75	3.07
HEALTH SCIENCES	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	21.00
HOBBS	72.00	69.00	(3.00)	0.00	0.00	0.00	3.00	2.00	(1.00)	885.73	889.26	3.53
HONDO VALLEY	3.00	2.00	(1.00)	0.00	0.00	0.00	3.00	2.00	(1.00)	31.88	27.88	(4.00)
HORIZON ACADEMY WEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.26	32.55	1.29
HOUSE	1.73	1.68	(0.05)	0.00	0.00	0.00	1.11	1.00	(0.11)	25.19	25.08	(0.11)
INTERNATIONAL SCHOOL @ MESA DEL SOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.08	25.36	(6.72)
J. PAUL TAYLOR	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.66	(0.34)	20.68	18.73	(1.95)
JAL	8.16	8.85	0.69	0.00	1.00	1.00	1.00	1.00	0.00	57.55	58.49	0.94
JEMEZ MOUNTAIN	4.45	4.50	0.05	0.00	0.00	0.00	1.00	1.00	0.00	41.43	40.27	(1.16)
Lindrith Area Heritage Charter School	0.30	0.15	(0.15)	0.00	0.00	0.00	1.40	0.80	(0.60)	6.35	5.37	(0.98)
<b>JEMEZ MOUNTAIN W/CHARTER</b>	<b>4.75</b>	<b>4.65</b>	<b>(0.10)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.40</b>	<b>1.80</b>	<b>(0.60)</b>	<b>47.78</b>	<b>45.64</b>	<b>(2.14)</b>
JEMEZ VALLEY	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.68	50.28	4.60
San Diego Riverside Charter School	0.84	1.00	0.16	0.00	0.00	0.00	0.00	0.00	0.00	9.57	12.25	2.68
<b>JEMEZ VALLEY W/CHARTER</b>	<b>6.84</b>	<b>7.00</b>	<b>0.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55.25</b>	<b>62.53</b>	<b>7.28</b>
LA ACADEMIA DOLORES HUERTA	0.83	1.00	0.17	0.00	0.00	0.00	0.63	0.75	0.12	13.69	17.80	4.11
LA JICARITA COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.38	4.50	(3.88)
LA PROMESA EARLY LEARNING CENTER	1.06	2.00	0.94	0.00	0.00	0.00	0.00	0.00	0.00	33.87	30.05	(3.82)

**PERSONNEL CHANGES BY CATEGORY**  
2013-2014 ACTUAL TO 2014-2015 BUDGETED

	Maintenance & Custodial			Community Services			Other (Food Service, Athletics, & Activities Personnel)			All Personnel		
	1614,1615			1619,1620,1621			1617,1618, & 1624					
	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change
LA RESOLANA LEADERSHIP ACADEMY	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	10.59	12.00	1.41
LA TIERRA MONTESSORI SCHOOL OF THE ARTS & LAKE ARTHUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.51	9.00	1.49
LAS CRUCES	2.00	2.00	0.00	0.00	0.00	0.00	1.00	0.40	(0.60)	23.24	24.04	0.80
Las Montañas Charter School	306.32	252.82	(53.50)	1.00	1.00	0.00	0.00	0.00	0.00	3,184.52	2,799.38	(385.14)
LAS CRUCES W/CHARTER	0.50	0.50	0.00	0.00	0.00	0.00	0.50	0.50	0.00	25.65	23.80	(1.85)
LAS VEGAS CITY	306.82	253.32	(53.50)	1.00	1.00	0.00	0.50	0.50	0.00	3,210.17	2,823.18	(386.99)
LEARNING COMMUNITY CHARTER SCHOOL	23.00	14.00	(9.00)	0.00	0.00	0.00	0.00	0.00	0.00	196.70	170.75	(25.95)
LOGAN	1.88	0.00	(1.88)	0.00	0.00	0.00	0.00	0.00	0.00	18.37	0.00	(18.37)
LORDSBURG	5.60	6.60	1.00	0.00	0.00	0.00	0.00	0.00	0.00	39.22	39.32	0.10
LOS ALAMOS	10.30	9.30	(1.00)	0.00	0.00	0.00	1.00	1.00	0.00	84.36	82.08	(2.28)
LOS LUNAS	49.80	54.75	4.95	1.70	2.00	0.30	0.80	7.50	6.70	542.34	544.86	2.52
LOVING	88.00	89.00	1.00	0.00	0.00	0.00	2.00	3.00	1.00	790.95	843.30	52.35
LOVINGTON	7.50	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.61	69.95	3.34
MAGDALENA	39.00	35.00	(4.00)	0.00	0.00	0.00	1.00	1.00	0.00	403.09	396.57	(6.52)
MASTERS PROGRAM	7.50	6.50	(1.00)	0.00	0.00	0.00	0.34	0.00	(0.34)	50.50	50.00	(0.50)
MAXWELL	0.00	0.00	0.00	1.80	1.30	(0.50)	0.00	0.00	0.00	15.40	17.05	1.65
MCCURDY CHARTER SCHOOL	1.50	1.50	0.00	0.00	0.00	0.00	1.25	1.25	0.00	21.98	23.75	1.77
MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	5.90	3.75	(2.15)	0.00	0.00	0.00	0.50	0.00	(0.50)	61.45	48.50	(12.95)
MELROSE	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.95	27.18	6.23
MESA VISTA	4.00	4.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	33.58	33.58	0.00
MISSION ACHIEVEMENT AND SUCCESS	5.50	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.80	51.60	1.80
MONTESSORI ELEMENTARY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	(0.15)	32.73	50.44	17.71
MORA	0.00	0.00	0.00	1.85	0.00	(1.85)	0.00	0.00	0.00	38.53	36.80	(1.73)
MORIARTY	7.00	7.13	0.13	0.00	0.00	0.00	0.58	0.29	(0.29)	60.27	60.06	(0.21)
MOSQUERO	31.13	30.13	(1.00)	0.00	0.00	0.00	2.00	2.10	0.10	312.91	310.02	(2.89)
MOUNTAINAIR	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.48	15.48	0.00
NEW AMERICA SCHOOL	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.10	44.86	0.76
NEW AMERICA SCHOOL - LAS CRUCES	1.50	1.00	(0.50)	0.00	0.00	0.00	0.35	0.50	0.15	28.55	26.00	(2.55)
NEW MEXICO CONNECTIONS ACADEMY	3.00	2.50	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00	27.00	25.50	(1.50)
NEW MEXICO INTERNATIONAL SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.18	17.94	2.76
NEW MEXICO SCHOOL FOR THE ARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.68	17.00	0.32
NORTH VALLEY ACADEMY	0.65	0.50	(0.15)	0.00	0.00	0.00	0.00	0.00	0.00	22.47	22.70	0.23
PECOS	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.97	37.00	1.03
PENASCO	14.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.51	83.08	2.57
POJOAQUE VALLEY	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.64	52.00	(7.64)
PORTALES	15.00	16.00	1.00	12.04	12.00	(0.04)	0.00	0.00	0.00	213.37	220.74	7.37
QUEMADO	34.10	30.00	(4.10)	0.00	0.00	0.00	0.71	0.71	0.00	337.52	327.96	(9.56)
QUESTA	3.13	3.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.89	30.60	0.71
Roots and Wings Community School	8.20	8.30	0.10	0.00	0.00	0.00	0.00	0.00	0.00	58.93	59.28	0.35
QUESTA W/CHARTER	0.45	0.38	(0.07)	0.00	0.00	0.00	0.00	0.00	0.00	6.49	5.63	(0.86)
RALPH J. BUNCHE ACADEMY	8.65	8.68	0.03	0.00	0.00	0.00	0.00	0.00	0.00	65.42	64.91	(0.51)
RATON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.52	0.00	(7.52)
RED RIVER VALLEY CHARTER SCHOOL	13.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.54	128.68	(8.86)
RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.95	9.50	1.55
RIO RANCHO	3.50	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.15	29.15	(2.00)
ROSWELL	136.00	139.00	3.00	6.00	24.00	18.00	10.75	3.00	(7.75)	1,952.29	1,980.91	28.62
Sidney Gutierrez Middle School	75.00	74.00	(1.00)	0.00	0.00	0.00	0.06	1.00	0.94	988.10	1,001.99	13.89
ROSWELL W/CHARTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.50	0.50
ROY	75.00	74.00	(1.00)	0.00	0.00	0.00	0.06	1.00	0.94	994.10	1,008.49	14.39
RUIDOSO	2.00	2.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	15.73	15.96	0.23
SAGE MONTESSORI CHARTER SCHOOL	23.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.51	200.51	(1.00)
SAN JON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.08	18.00	3.92
SANTA FE	3.20	3.16	(0.04)	0.00	0.00	0.00	1.92	1.93	0.01	22.58	23.09	0.51
Academy for Technology and the Classics	49.62	45.70	(3.92)	0.00	0.00	0.00	0.67	1.00	0.33	1,353.75	1,471.89	118.14
	1.51	1.50	(0.01)	0.00	0.00	0.00	0.00	0.00	0.00	37.66	35.58	(2.08)

**PERSONNEL CHANGES BY CATEGORY**  
2013-2014 ACTUAL TO 2014-2015 BUDGETED

	Maintenance & Custodial			Community Services			Other (Food Service, Athletics, & Activities Personnel)			All Personnel		
	1614,1615			1619,1620,1621			1617,1618, & 1624					
	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change	2013-2014	2014-2015	Change
Monte Del Sol Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.75	37.95	(3.80)
Tierra Encantada Charter School	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.90	31.95	1.05
Turquoise Trail Elementary	3.00	3.00	0.00	0.00	0.00	0.00	0.81	0.00	(0.81)	45.25	45.05	(0.20)
<b>SANTA FE W/CHARTERS</b>	<b>56.13</b>	<b>52.20</b>	<b>(3.93)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.48</b>	<b>1.00</b>	<b>(0.48)</b>	<b>1,509.31</b>	<b>1,622.42</b>	<b>113.11</b>
SANTA ROSA	11.60	10.60	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	93.68	90.16	(3.52)
SCHOOL OF DREAMS ACADEMY	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.61	31.48	(1.13)
SILVER CITY	33.50	26.50	(7.00)	0.00	0.00	0.00	0.00	0.00	0.00	374.81	311.25	(63.56)
SOCORRO	22.25	20.25	(2.00)	0.00	0.00	0.00	0.05	0.00	(0.05)	203.76	187.16	(16.60)
Cottonwood Valley Charter School	1.63	1.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.01	19.16	1.15
<b>SOCORRO W/CHARTER</b>	<b>23.88</b>	<b>21.88</b>	<b>(2.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.05</b>	<b>0.00</b>	<b>(0.05)</b>	<b>221.77</b>	<b>206.32</b>	<b>(15.45)</b>
SOUTH VALLEY PREPARATORY SCHOOL	0.63	1.00	0.37	0.00	0.00	0.00	0.00	0.00	0.00	14.77	13.20	(1.57)
SOUTHWEST INTERMEDIATE LEARNING CENTER	0.00	0.00	0.00	1.00	0.00	(1.00)	0.00	0.00	0.00	8.90	8.80	(0.10)
SOUTHWEST PRIMARY LEARNING CENTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.70	9.35	(0.35)
SOUTHWEST SECONDARY LEARNING CENTER	1.20	1.00	(0.20)	0.00	0.00	0.00	0.00	0.00	0.00	18.70	17.80	(0.90)
SPRINGER	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.62	32.05	(0.57)
SW AERONAUTICS, MATHEMATICS AND SCIENCE A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.67	15.01	(4.66)
TAOS	27.00	25.82	(1.18)	0.05	0.00	(0.05)	2.00	0.00	(2.00)	303.87	279.91	(23.96)
Anansi Charter School	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.15	16.60	2.45
Taos Municipal Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.52	19.75	1.23
Vista Grande High School	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.20	0.20
<b>TAOS W/CHARTERS</b>	<b>28.20</b>	<b>27.02</b>	<b>(1.18)</b>	<b>0.05</b>	<b>0.00</b>	<b>(0.05)</b>	<b>2.00</b>	<b>0.00</b>	<b>(2.00)</b>	<b>350.54</b>	<b>330.46</b>	<b>(20.08)</b>
TAOS ACADEMY	1.00	1.00	0.00	0.15	0.00	(0.15)	0.00	0.00	0.00	20.15	21.10	0.95
TAOS INTEGRATED SCHOOL OF THE ARTS	0.00	0.00	0.00	0.45	0.19	(0.26)	0.20	0.00	(0.20)	13.34	14.19	0.85
TAOS INTERNATIONAL SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.25	7.25
TATUM	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.59	46.29	(0.30)
TEXICO	5.24	5.24	0.00	0.00	0.00	0.00	0.75	1.00	0.25	61.72	62.91	1.19
THE GREAT ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.61	18.50	2.89
TIERRA ADENTRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.53	27.50	2.97
TRUTH OR CONSEQUENCES	15.87	14.00	(1.87)	0.00	0.00	0.00	0.50	0.50	0.00	151.74	136.96	(14.78)
TUCUMCARI	13.69	15.00	1.31	0.00	0.00	0.00	0.00	0.00	0.00	121.75	123.97	2.22
TULAROSA	16.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.35	109.35	9.00
UPLIFT COMMUNITY SCHOOL	1.00	1.00	0.00	0.00	0.00	0.00	0.01	0.00	(0.01)	36.24	22.96	(13.28)
VAUGHN	2.00	2.00	0.00	0.00	0.00	0.00	0.75	0.75	0.00	20.47	22.10	1.63
WAGON MOUND	2.00	2.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	24.39	24.38	(0.01)
WALATOWA CHARTER HIGH SCHOOL	0.46	0.50	0.04	0.00	0.00	0.00	0.00	0.00	0.00	8.03	7.00	(1.03)
WEST LAS VEGAS	22.75	21.80	(0.95)	0.00	0.00	0.00	1.00	1.00	0.00	183.23	186.55	3.32
Rio Gallinas School	0.00	0.00	0.00	0.00	0.00	0.00	1.33	1.00	(0.33)	13.80	15.00	1.20
<b>WEST LAS VEGAS W/CHARTER</b>	<b>22.75</b>	<b>21.80</b>	<b>(0.95)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.33</b>	<b>2.00</b>	<b>(0.33)</b>	<b>197.03</b>	<b>201.55</b>	<b>4.52</b>
WILLIAM W. & JOSEPHINE DORN CHARTER COMM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.48	6.00	1.52
ZUNI	23.50	19.50	(4.00)	0.00	0.00	0.00	0.00	0.00	0.00	154.75	151.10	(3.65)
<b>STATEWIDE</b>	<b>3,237.85</b>	<b>3,213.59</b>	<b>(24.26)</b>	<b>34.80</b>	<b>47.70</b>	<b>12.90</b>	<b>115.36</b>	<b>115.40</b>	<b>0.04</b>	<b>38,009.05</b>	<b>38,350.97</b>	<b>341.92</b>