

<i>DISTRICT/CHARTER</i>	<i>ORIGINAL PROGRAM COST</i> \$4,053.55	<i>SB157 PROGRAM COST</i> \$4,053.55	<i>DIFFERENCE</i> SB157 Minus ORIG.
ALAMOGORDO	\$40,400,455.98	\$40,640,932.84	240,476.86
ALBUQUERQUE	\$621,641,633.40	\$628,708,653.27	7,067,019.87
ALBUQUERQUE CHARTER ACADEMY	\$2,554,672.87	\$2,579,018.49	24,345.62
ALB TALENT DEV SECONDARY	\$1,675,915.93	\$1,690,557.35	14,641.42
ALICE KING COMMUNITY SCHOOL	\$3,081,760.03	\$3,116,020.63	34,260.60
CHRISTINE DUNCAN COMMUNITY	\$2,681,317.93	\$2,704,427.22	23,109.29
CIEN AGUAS INTERNATIONAL	\$3,038,974.81	\$3,072,554.42	33,579.61
CORRALES INTERNATIONAL	\$2,486,536.75	\$2,508,669.13	22,132.38
DIGITAL ARTS & TECH ACADEMY	\$2,595,942.06	\$2,622,330.67	26,388.61
EAST MOUNTAIN	\$2,967,222.92	\$2,998,038.01	30,815.09
EL CAMINO REAL	\$2,533,699.80	\$2,558,852.08	25,152.28
GORDON BERNELL	\$3,188,400.82	\$3,224,578.76	36,177.94
INT'L SCHOOL MESA DEL SOL ST. CHARTER	\$2,618,013.64	\$2,643,251.04	25,237.40
LA ACADEMIA DE ESPERANZA	\$4,053,995.89	\$4,084,725.85	30,729.96
LA RESOLANA LEADERSHIP	\$846,936.58	\$846,936.58	0.00
LOS PUENTES	\$2,113,452.06	\$2,130,476.97	17,024.91
MONTESSORI OF THE RIO GRANDE	\$1,428,673.70	\$1,447,016.01	18,342.31
MOUNTAIN MAHOGANY	\$1,625,177.64	\$1,642,413.34	17,235.70
NATIVE AMERICAN COMM ACAD.	\$3,226,710.92	\$3,260,631.03	33,920.11
NEW MEXICO INTERNATIONAL	\$1,537,077.79	\$1,555,845.72	18,767.93
NUESTROS VALORES	\$1,706,872.89	\$1,718,875.45	12,002.56
PAPA	\$2,739,299.91	\$2,771,687.78	32,387.87
ROBERT F. KENNEDY	\$3,109,567.38	\$3,135,911.40	26,344.02
SIEMBRA LEADERSHIP HIGH SCHOOL	\$1,048,507.46	\$1,048,507.46	0.00
SOUTH VALLEY	\$4,771,644.49	\$4,823,400.22	51,755.73
TWENTY FIRST CENT.	\$1,852,760.15	\$1,873,911.58	21,151.43
WILLIAM W & JOSEPHINE DORN CHARTER	\$569,580.52	\$569,580.52	0.00
<b>ALBUQUERQUE W/CHARTERS</b>	<b>\$681,694,348.34</b>	<b>\$689,336,870.98</b>	<b>7,642,522.64</b>
ANIMAS	\$2,269,444.82	\$2,284,718.60	15,273.78
ARTESIA	\$27,650,683.29	\$27,869,992.51	219,309.22
AZTEC	\$20,832,977.01	\$20,978,053.57	145,076.56
MOSAIC ACADEMY CHARTER	\$1,324,302.89	\$1,324,302.89	0.00
<b>AZTEC W/CHARTERS</b>	<b>\$22,157,279.90</b>	<b>\$22,302,356.46</b>	<b>145,076.56</b>
BELEN	\$29,300,255.20	\$29,586,987.11	286,731.91
BERNALILLO	\$23,368,359.04	\$23,694,507.67	326,148.63
BLOOMFIELD	\$21,284,323.59	\$21,580,966.43	296,642.84
CAPITAN	\$4,517,604.46	\$4,519,582.59	1,978.13
CARLSBAD	\$51,675,072.92	\$51,957,447.26	282,374.34
JEFFERSON MONT. ACAD.	\$1,899,201.67	\$1,906,692.63	7,490.96
PECOS CONNECTIONS	\$3,974,201.76	\$3,988,802.65	14,600.89
<b>CARLSBAD W/CHARTERS</b>	<b>\$57,548,476.35</b>	<b>\$57,852,942.54</b>	<b>304,466.19</b>
CARRIZOZO	\$1,935,063.43	\$1,946,328.25	11,264.82
CENTRAL CONS.	\$44,644,514.72	\$45,388,077.67	743,562.95
CHAMA VALLEY	\$4,153,672.69	\$4,185,894.35	32,221.66
CIMARRON	\$4,079,800.79	\$4,082,869.33	3,068.54
MORENO VALLEY HIGH	\$681,150.43	\$681,584.16	433.73
<b>CIMARRON W/CHARTERS</b>	<b>\$4,760,951.22</b>	<b>\$4,764,453.49</b>	<b>3,502.27</b>
CLAYTON	\$4,629,579.72	\$4,639,170.42	9,590.70
CLOUDCROFT	\$3,948,023.93	\$3,954,570.42	6,546.49
CLOVIS	\$57,955,882.45	\$58,454,104.28	498,221.83
COBRE CONS.	\$11,895,288.40	\$11,968,633.34	73,344.94
CORONA	\$1,468,280.93	\$1,473,753.23	5,472.30
CUBA	\$6,136,778.79	\$6,189,191.19	52,412.40
DEMING	\$38,175,762.35	\$38,782,777.41	607,015.06
DEMING CESAR CHAVEZ	\$1,714,525.99	\$1,731,336.06	16,810.07
<b>DEMING W/CHARTERS</b>	<b>\$39,890,288.34</b>	<b>\$40,514,113.47</b>	<b>623,825.13</b>
DES MOINES	\$1,523,891.59	\$1,536,867.00	12,975.41

<i>DISTRICT/CHARTER</i>	<i>ORIGINAL PROGRAM COST</i> \$4,053.55	<i>SB157 PROGRAM COST</i> \$4,053.55	<i>DIFFERENCE</i> <i>SB157 Minus ORIG.</i>
DEXTER	\$8,213,773.22	\$8,289,230.06	75,456.84
DORA	\$2,586,655.38	\$2,609,379.58	22,724.20
DULCE	\$6,199,296.69	\$6,246,293.55	46,996.86
ELIDA	\$1,814,291.96	\$1,814,790.55	498.59
ESPAÑOLA	\$29,016,328.34	\$29,369,108.80	352,780.46
ESTANCIA	\$6,297,473.67	\$6,330,291.21	32,817.54
EUNICE	\$6,276,301.98	\$6,307,007.62	30,705.64
FARMINGTON	\$74,798,224.61	\$75,632,538.43	834,313.82
NEW MEXICO VIRTUAL ACADEMY	\$3,095,769.10	\$3,133,969.75	38,200.65
<b>FARMINGTON W/CHARTER</b>	<b>\$77,893,993.71</b>	<b>\$78,766,508.18</b>	<b>872,514.47</b>
FLOYD	\$2,394,253.63	\$2,412,000.07	17,746.44
FT. SUMNER	\$3,086,356.76	\$3,104,155.89	17,799.13
GADSDEN	\$100,471,399.75	\$102,253,109.27	1,781,709.52
GALLUP	\$84,158,252.59	\$85,539,949.70	1,381,697.11
MIDDLE COLLEGE HIGH	\$1,300,500.45	\$1,300,500.45	0.00
<b>GALLUP W/CHARTER</b>	<b>\$85,458,753.04</b>	<b>\$86,840,450.15</b>	<b>1,381,697.11</b>
GRADY	\$1,765,868.25	\$1,781,178.51	15,310.26
GRANTS	\$28,385,547.32	\$28,784,915.23	399,367.91
HAGERMAN	\$4,261,557.92	\$4,306,925.25	45,367.33
HATCH	\$9,496,592.08	\$9,649,755.47	153,163.39
HOBBS	\$67,321,536.76	\$68,058,208.67	736,671.91
HONDO	\$1,979,368.73	\$1,996,685.50	17,316.77
HOUSE	\$1,535,172.62	\$1,551,435.46	16,262.84
JAL	\$3,985,847.61	\$4,052,662.27	66,814.66
JEMEZ MOUNTAIN	\$2,693,660.99	\$2,715,055.63	21,394.64
LINDRITH AREA HERITAGE	\$262,511.95	\$264,421.17	1,909.22
<b>JEMEZ MOUNTAIN W/CHARTERS</b>	<b>\$2,956,172.94</b>	<b>\$2,979,476.80</b>	<b>23,303.86</b>
JEMEZ VALLEY	\$3,194,039.31	\$3,207,026.89	12,987.58
SAN DIEGO RIVERSIDE CHARTER	\$906,219.75	\$910,386.79	4,167.04
<b>JEMEZ VALLEY W/CHARTER</b>	<b>\$4,100,259.06</b>	<b>\$4,117,413.68</b>	<b>17,154.62</b>
LAKE ARTHUR	\$1,683,585.24	\$1,683,585.24	0.00
LAS CRUCES	\$178,841,316.70	\$180,904,245.32	2,062,928.62
LAS VEGAS CITY	\$13,718,283.34	\$13,840,319.51	122,036.17
LOGAN	\$3,298,020.98	\$3,311,012.60	12,991.62
LORDSBURG	\$4,647,885.55	\$4,696,856.49	48,970.94
LOS ALAMOS	\$27,762,881.50	\$27,807,223.29	44,341.79
LOS LUNAS	\$55,855,600.37	\$56,491,630.74	636,030.37
LOVING	\$5,205,633.77	\$5,231,572.43	25,938.66
LOVINGTON	\$28,758,627.95	\$28,933,631.87	175,003.92
MAGDALENA	\$3,734,482.92	\$3,786,177.84	51,694.92
MAXWELL	\$1,656,102.17	\$1,663,122.92	7,020.75
MELROSE	\$2,234,272.17	\$2,251,357.88	17,085.71
MESA VISTA	\$2,800,954.41	\$2,807,906.25	6,951.84
MORA	\$4,381,218.71	\$4,401,283.79	20,065.08
MORIARTY	\$17,921,028.30	\$18,111,954.56	190,926.26
MOSQUERO	\$1,207,544.44	\$1,209,684.71	2,140.27
MOUNTAINAIR	\$2,789,835.52	\$2,806,933.39	17,097.87
PECOS	\$5,592,662.67	\$5,665,107.71	72,445.04
PEÑASCO	\$3,509,713.57	\$3,527,354.62	17,641.05
POJOAQUE	\$13,818,345.22	\$13,942,448.71	124,103.49
PORTALES	\$20,904,538.38	\$21,091,301.65	186,763.27
QUEMADO	\$2,079,994.06	\$2,079,994.06	0.00
QUESTA	\$4,179,603.24	\$4,208,991.48	29,388.24
RATON	\$7,284,723.88	\$7,360,788.75	76,064.87
RESERVE	\$1,988,554.08	\$2,015,052.13	26,498.05
RIO RANCHO	\$125,610,012.98	\$126,227,587.54	617,574.56
ROSWELL	\$70,072,287.95	\$71,018,775.66	946,487.71

DISTRICT/CHARTER	ORIGINAL PROGRAM COST	SB157 PROGRAM COST	DIFFERENCE
	\$4,053.55	\$4,053.55	SB157 Minus ORIG.
SIDNEY GUTIERREZ	\$679,824.92	\$679,824.92	0.00
<b>ROSWELL W/CHARTER</b>	<b>\$70,752,112.87</b>	<b>\$71,698,600.58</b>	<b>946,487.71</b>
ROY	\$1,203,332.80	\$1,203,523.32	190.52
RUIDOSO	\$14,591,750.40	\$14,734,139.45	142,389.05
SAN JON	\$1,874,892.54	\$1,874,892.54	0.00
<sup>2</sup> SANTA FE	\$97,413,081.40	\$98,186,636.56	773,555.16
ACAD FOR TECH & CLASSICS	\$2,868,660.85	\$2,891,429.64	22,768.79
<b>SANTA FE W/CHARTERS</b>	<b>\$100,281,742.25</b>	<b>\$101,078,066.20</b>	<b>796,323.95</b>
SANTA ROSA	\$6,021,779.58	\$6,052,813.56	31,033.98
SILVER CITY CONS.	\$22,009,925.25	\$22,097,854.86	87,929.61
SOCORRO	\$11,904,887.21	\$11,972,873.35	67,986.14
COTTONWOOD CHARTER	\$1,300,196.43	\$1,300,196.43	0.00
<b>SOCORRO W/CHARTERS</b>	<b>\$13,205,083.64</b>	<b>\$13,273,069.78</b>	<b>67,986.14</b>
SPRINGER	\$2,008,631.31	\$2,009,778.46	1,147.15
TAOS	\$17,836,215.87	\$17,977,676.66	141,460.79
ANANSI CHARTER	\$1,488,451.40	\$1,499,578.39	11,126.99
TAOS CHARTER	\$1,524,398.28	\$1,537,381.80	12,983.52
VISTA GRANDE	\$1,050,923.37	\$1,056,610.50	5,687.13
<b>TAOS W/CHARTER</b>	<b>\$21,899,988.92</b>	<b>\$22,071,247.35</b>	<b>171,258.43</b>
TATUM	\$3,472,911.39	\$3,491,740.13	18,828.74
TEXICO	\$5,178,098.00	\$5,216,343.25	38,245.25
TRUTH OR CONSEQ.	\$10,308,668.13	\$10,421,458.16	112,790.03
TUCUMCARI	\$8,427,208.84	\$8,531,753.95	104,545.11
TULAROSA	\$7,621,934.65	\$7,735,701.59	113,766.94
VAUGHN	\$1,633,207.72	\$1,643,025.42	9,817.70
WAGON MOUND	\$1,466,841.92	\$1,468,836.27	1,994.35
<sup>2</sup> WEST LAS VEGAS	\$12,425,099.55	\$12,527,066.60	101,967.05
RIO GALLINAS CHARTER SCHOOL	\$800,519.38	\$805,955.19	5,435.81
<b>WEST LAS VEGAS W/CHARTER</b>	<b>\$13,225,618.93</b>	<b>\$13,333,021.79</b>	<b>107,402.86</b>
ZUNI	\$11,165,835.87	\$11,321,800.26	155,964.39
STATE CHARTERS			
ACADEMY OF TRADES & TECH ST. CHARTER (APS)	\$1,286,714.32	\$1,296,799.56	10,085.24
<sup>2</sup> ACE (APS)	\$3,148,319.32	\$3,181,177.40	32,858.08
ALBUQUERQUE INSTI. MATH & SCI. (AIMS) ST. (APS)	\$3,092,457.35	\$3,122,631.97	30,174.62
ALBUQUERQUE SCHOOL OF EXCELLENCE ST. CHAR (APS)	\$3,466,523.00	\$3,500,698.48	34,175.48
<sup>2</sup> ALBUQUERQUE SIGN LANGUAGE ST. CHARTER (APS)	\$2,136,800.51	\$2,144,972.46	8,171.95
ALDO LEOPOLD ST. CHARTER (SILVER CITY)	\$1,863,230.47	\$1,863,230.47	0.00
ALMA D' ARTE STATE CHARTER (LAS CRUCES)	\$1,997,678.62	\$1,997,678.62	0.00
AMY BIEHL ST. CHARTER (APS)	\$3,340,542.72	\$3,365,994.96	25,452.24
ANTHONY CHARTER (GADSDEN)	\$1,225,051.72	\$1,239,632.34	14,580.62
ASK ACADEMY ST. CHARTER (RIO RANCHO)	\$3,494,237.12	\$3,510,966.12	16,729.00
CARINOS DE LOS NINOS (ESPANOLA)	\$1,246,219.36	\$1,256,531.59	10,312.23
<sup>2</sup> CESAR CHAVEZ COMM. ST. CHARTER (APS)	\$2,063,410.98	\$2,080,646.68	17,235.70
CORAL COMMUNITY (APS)	\$1,276,941.21	\$1,294,030.98	17,089.77
COTTONWOOD CLASSICAL ST. CHARTER (APS)	\$4,714,015.17	\$4,773,472.64	59,457.47
DREAM DINE' (CENTRAL)	\$308,629.19	\$308,629.19	0.00
DZIT DIT LOOL DEAP (GALLUP)	\$273,586.25	\$276,476.43	2,890.18
ESTANCIA VALLEY (MORIARTY)	\$2,746,693.59	\$2,781,391.98	34,698.39
EXPLORE ACADEMY (ALBUQUERQUE)	\$2,327,398.43	\$2,327,398.43	0.00
GILBERT L. SENA STATE CHARTER (APS)	\$1,872,918.46	\$1,872,918.46	0.00
HEALTH LEADERSHIP CHARTER (APS)	\$2,093,686.95	\$2,110,326.77	16,639.82
HORIZON ACADEMY WEST ST. CHARTER (APS)	\$2,978,909.31	\$3,017,170.76	38,261.45
J. PAUL TAYLOR ACADEMY (LAS CRUCES)	\$1,358,105.45	\$1,358,105.45	0.00
LA ACADEMIA DOLORES HUERTA (LAS CRUCES)	\$1,366,820.58	\$1,381,166.09	14,345.51
LA PROMESA ST. CHARTER (APS)	\$3,000,275.57	\$3,032,367.52	32,091.95
LAS MONTANAS (LAS CRUCES)	\$1,756,922.07	\$1,756,922.07	0.00
LA TIERRA MONTESSORI (ESPANOLA)	\$1,086,967.54	\$1,098,349.91	11,382.37

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MASTERS PROGRAM ST. CHARTER (SANTA FE)	\$1,950,361.53	\$1,962,765.39	12,403.86
MCCURDY CHARTER SCHOOL (ESPANOLA)	\$3,426,469.87	\$3,477,787.81	51,317.94
MEDIA ARTS COLLAB. ST. CHARTER (APS)	\$2,250,202.62	\$2,270,887.89	20,685.27
MISSION ACHIEVEMENT & SUCCESS-MAS (APS)	\$5,650,559.52	\$5,715,169.06	64,609.54
MONTE DEL SOL (SANTA FE)	\$2,926,257.75	\$2,947,295.67	21,037.92
MONTESSORI ELEMENTARY ST. CHARTER (APS)	\$2,398,347.71	\$2,434,140.56	35,792.85
NEW AMERICA CHARTER SCHOOL ST. CH. (APS)	\$2,436,147.07	\$2,461,343.93	25,196.86
NEW AMERICA SCHOOL (LAS CRUCES)	\$2,159,820.62	\$2,181,231.47	21,410.85
NEW MEXICO CONNECTIONS VIRTUAL (SANTA FE)	\$12,277,076.06	\$12,365,605.60	88,529.54
NEW MEXICO SCHOOL FOR THE ARTS ST. CH (SANTA FE)	\$2,161,806.86	\$2,175,090.34	13,283.48
NORTH VALLEY ACADEMY ST. CHARTER (APS)	\$3,195,737.75	\$3,234,595.08	38,857.33
RED RIVER VALLEY (QUESTA)	\$761,382.35	\$767,584.28	6,201.93
ROOTS & WINGS (QUESTA)	\$459,611.77	\$463,665.32	4,053.55
SANDOVAL ACADEMY OF BIL ED SABE (RIO RANCHO)	\$790,089.59	\$793,008.15	2,918.56
SCHOOL OF DREAMS ST. CHARTER (LOS LUNAS)	\$3,709,796.80	\$3,747,827.21	38,030.41
SIX DIRECTIONS (GALLUP)	\$825,631.12	\$825,631.12	0.00
SOUTH VALLEY PREP ST. CHARTER (APS)	\$1,194,459.58	\$1,194,459.58	0.00
SOUTHWEST AER.,MATH & SCIENCE-SAMS (APS)	\$2,189,541.25	\$2,212,099.25	22,558.00
SOUTHWEST PRIMARY LEARNING CENTER (APS)	\$1,568,229.32	\$1,576,912.02	8,682.70
SOUTHWEST SECONDARY LEARNING CENTER (APS)	\$2,477,582.46	\$2,501,076.83	23,494.37
<b>STUDENT ATHLETE HEADQUARTERS (SHAQ) (APS)</b>	\$881,955.19	\$888,850.28	6,895.09
<sup>2</sup> TAOS ACADEMY ST. CHARTER (TAOS)	\$2,110,610.52	\$2,122,953.58	12,343.06
TAOS INTEGRATED SCHOOL OF ARTS ST. (TAOS)	\$1,216,287.95	\$1,225,043.61	8,755.66
TAOS INTERNATIONAL (TAOS)	\$1,704,533.99	\$1,714,416.54	9,882.55
THE GREAT ACADEMY (APS)	\$1,789,861.22	\$1,789,861.22	0.00
TECHNOLOGY LEADERSHIP (APS)	\$1,793,724.25	\$1,803,468.98	9,744.73
TIERRA ADENTRO ST. CHARTER (APS)	\$2,717,783.67	\$2,741,914.45	24,130.78
<sup>2</sup> TIERRA ENCANTADA CHARTER (SANTA FE)	\$2,523,561.87	\$2,540,769.19	17,207.32
TURQUOISE TRAIL (SANTA FE)	\$3,302,581.22	\$3,330,733.12	28,151.90
WALATOWA CHARTER HIGH (JEMEZ VALLEY)	\$719,241.64	\$721,758.90	2,517.26
STATEWIDE	\$2,535,537,544.11	\$2,561,758,422.77	26,220,878.66