

RATIO OF 2015-2016 OPERATING BUDGET MEMBERSHIP TO PROGRAM UNITS

| District   | 2015-2016<br>Program Units | 2015-2016<br>Total MEM | Ratio of<br>Units to MEM | Difference in<br>Comparison to<br>Statewide Avg. |
|--|----------------------------|------------------------|--------------------------|--|
| ACADEMY OF TRADES & TECHNOLOGY                   | 221.000                    | 132.00                 | 1.67                     | (0.07)   |
| ACE LEADERSHIP HIGH SCHOOL                       | 645.195                    | 343.50                 | 1.88                     | 0.14   |
| ALAMOGORDO                                       | 9,457.345                  | 5,778.00               | 1.64                     | (0.10)   |
| ALBUQUERQUE                                      | 150,019.716                | 85,336.25              | 1.76                     | 0.02   |
| Albuquerque Charter Academy formerly SIA Tech    | 499.839                    | 285.00                 | 1.75                     | 0.01   |
| Albuquerque Talent Development Secondary Charter | 258.116                    | 159.50                 | 1.62                     | (0.12)   |
| Alice King Community School                      | 517.039                    | 332.00                 | 1.56                     | (0.18)   |
| Bataan Military Academy                          | 112.961                    | 72.50                  | 1.56                     | (0.18)   |
| Christine Duncan's Heritage Academy              | 440.644                    | 221.00                 | 1.99                     | 0.25   |
| Corrales International School                    | 413.091                    | 250.50                 | 1.65                     | (0.09)   |
| Digital Arts & Technology Academy                | 466.275                    | 319.50                 | 1.46                     | (0.28)   |
| El Camino Real Academy                           | 554.763                    | 336.50                 | 1.65                     | (0.09)   |
| East Mountain High School                        | 567.512                    | 361.50                 | 1.57                     | (0.17)   |
| Gordon Bernell Charter School                    | 592.893                    | 379.50                 | 1.56                     | (0.18)   |
| La Academia de Esperanza                         | 833.227                    | 373.50                 | 2.23                     | 0.49   |
| Los Puentes Charter School                       | 328.485                    | 195.00                 | 1.68                     | (0.06)   |
| Montessori of the Rio Grande                     | 330.981                    | 217.50                 | 1.52                     | (0.22)   |
| Mountain Mahogany Community School               | 359.867                    | 206.50                 | 1.74                     | 0.00   |
| Native American Community Academy                | 581.041                    | 376.00                 | 1.55                     | (0.19)   |
| Nuestros Valores Charter School                  | 224.588                    | 127.50                 | 1.76                     | 0.02   |
| Public Academy for Performing Arts (PAPA)        | 631.911                    | 366.50                 | 1.72                     | (0.02)   |
| Robert F. Kennedy Charter School                 | 534.461                    | 271.50                 | 1.97                     | 0.23   |
| South Valley Academy                             | 932.607                    | 547.00                 | 1.70                     | (0.04)   |
| Twenty-First Century Public Academy              | 403.981                    | 251.50                 | 1.61                     | (0.13)   |
| ALBUQUERQUE W/CHARTERS                           | 159,603.998                | 90,986.250             | 1.75                     | 0.01   |
| ALBUQUERQUE INSTITUTE FOR MATH & SCIENCE (AIMS)  | 620.753                    | 364.50                 | 1.70                     | (0.04)   |
| ALBUQUERQUE SCHOOL OF EXCELLENCE                 | 420.225                    | 301.50                 | 1.39                     | (0.35)   |
| ALBUQUERQUE SIGN LANGUAGE ACADEMY                | 409.342                    | 94.00                  | 4.35                     | 2.61   |
| ALDO LEOPOLD                                     | 239.209                    | 141.00                 | 1.70                     | (0.04)   |
| ALMA D' ARTE CHARTER HIGH SCHOOL                 | 294.074                    | 195.00                 | 1.51                     | (0.23)   |
| AMY BIEHL CHARTER HIGH SCHOOL                    | 623.054                    | 296.50                 | 2.10                     | 0.36   |
| ANTHONY CHARTER                                  | 90.075                     | 66.50                  | 1.35                     | (0.39)   |
| ANIMAS   | 289.800                    | 145.25                 | 2.00                     | 0.26   |
| ARTESIA  | 6,543.567                  | 3,859.00               | 1.70                     | (0.04)   |
| ASK ACADEMY (THE)                                | 494.468                    | 326.50                 | 1.51                     | (0.23)   |
| AZTEC  | 5,074.970                  | 3,070.75               | 1.65                     | (0.09)   |
| Mosaic Academy Charter                           | 296.926                    | 179.50                 | 1.65                     | (0.09)   |
| AZTEC W/CHARTER                                  | 5,371.896                  | 3,250.250              | 1.65                     | (0.09)   |
| BELEN  | 7,114.114                  | 4,110.00               | 1.73                     | (0.01)   |
| BERNALILLO                                       | 5,258.392                  | 2,926.50               | 1.80                     | 0.06   |
| BLOOMFIELD                                       | 5,048.463                  | 2,997.25               | 1.68                     | (0.06)   |
| CAPITAN  | 795.094                    | 477.00                 | 1.67                     | (0.07)   |
| CARLSBAD   | 12,318.648                 | 6,300.75               | 1.96                     | 0.22   |
| Jefferson Montessori Academy                     | 297.652                    | 185.00                 | 1.61                     | (0.13)   |
| CARLSBAD W/CHARTER                               | 12,616.300                 | 6,485.750              | 1.95                     | 0.21   |
| CARRIZOZO  | 236.938                    | 144.00                 | 1.65                     | (0.09)   |
| CENTRAL  | 10,751.296                 | 6,041.75               | 1.78                     | 0.04   |
| CESAR CHAVEZ COMMUNITY SCHOOL                    | 337.089                    | 203.50                 | 1.66                     | (0.08)   |

RATIO OF 2015-2016 OPERATING BUDGET MEMBERSHIP TO PROGRAM UNITS

| District                                | 2015-2016<br>Program Units | 2015-2016<br>Total MEM | Ratio of<br>Units to MEM | Difference in<br>Comparison to<br>Statewide Avg. |
|---|----------------------------|------------------------|--------------------------|--|
| CHAMA                                   | 748.020                    | 380.75                 | 1.96                     | 0.22   |
| CIEN AGUAS INTERNATIONAL                | 613.217                    | 349.50                 | 1.75                     | 0.01   |
| CIMARRON                                | 670.551                    | 378.50                 | 1.77                     | 0.03   |
| Moreno Valley High School               | 109.645                    | 76.50                  | 1.43                     | (0.31)   |
| CIMARRON W/CHARTER                      | 780.196                    | 455.000                | 1.71                     | (0.03)   |
| CLAYTON                                 | 833.615                    | 478.50                 | 1.74                     | 0.00   |
| CLOUDCROFT                              | 604.785                    | 355.25                 | 1.70                     | (0.04)   |
| CLOVIS                                  | 13,990.366                 | 8,286.50               | 1.69                     | (0.05)   |
| COBRE                                   | 2,648.337                  | 1,237.00               | 2.14                     | 0.40   |
| CORAL COMMUNITY CHARTER                 | 232.140                    | 166.50                 | 1.39                     | (0.35)   |
| CORONA                                  | 124.610                    | 72.50                  | 1.72                     | (0.02)   |
| COTTONWOOD CLASSICAL PREPARATORY        | 942.711                    | 649.00                 | 1.45                     | (0.29)   |
| CREATIVE EDUCATION PREPARATORY INST. #1 | 280.601                    | 176.50                 | 1.59                     | (0.15)   |
| CUBA                                    | 1,031.776                  | 553.00                 | 1.87                     | 0.13   |
| DEMING                                  | 8,893.492                  | 5,224.25               | 1.70                     | (0.04)   |
| Deming Cesar Chavez Charter High        | 188.148                    | 132.00                 | 1.43                     | (0.31)   |
| DEMING W/CHARTER                        | 9,081.640                  | 5,356.250              | 1.70                     | (0.04)   |
| DES MOINES                              | 129.301                    | 82.75                  | 1.56                     | (0.18)   |
| DEXTER                                  | 1,698.472                  | 973.00                 | 1.75                     | 0.01   |
| DORA                                    | 434.578                    | 246.25                 | 1.76                     | 0.02   |
| DREAM DINE'                             | 62.820                     | 30.00                  | 2.09                     | 0.35   |
| DULCE                                   | 1,272.008                  | 685.00                 | 1.86                     | 0.12   |
| <b>DZIT DIT LOOL DEAP</b>               | 49.802                     | 40.00                  | 1.25                     | (0.49)   |
| ELIDA                                   | 176.725                    | 116.00                 | 1.52                     | (0.22)   |
| ESPANOLA                                | 6,777.514                  | 3,774.75               | 1.80                     | 0.06   |
| Cariños Charter School                  | 246.271                    | 105.00                 | 2.35                     | 0.61   |
| ESPANOLA W/CHARTER                      | 7,023.785                  | 3,879.750              | 1.81                     | 0.07   |
| ESTANCIA                                | 1,290.262                  | 717.75                 | 1.80                     | 0.06   |
| ESTANCIA VALLEY CHARTER                 | 523.430                    | 396.50                 | 1.32                     | (0.42)   |
| EUNICE                                  | 1,150.876                  | 735.50                 | 1.56                     | (0.18)   |
| EXPLORE ACADEMY                         | 312.950                    | 214.00                 | 1.46                     | (0.28)   |
| FARMINGTON                              | 17,970.978                 | 10,995.25              | 1.63                     | (0.11)   |
| New Mexico Virtual Academy              | 693.098                    | 498.00                 | 1.39                     | (0.35)   |
| FARMINGTON W/CHARTER                    | 18,664.076                 | 11,493.250             | 1.62                     | (0.12)   |
| FLOYD                                   | 398.585                    | 219.50                 | 1.82                     | 0.08   |
| FORT SUMNER                             | 590.000                    | 294.50                 | 2.00                     | 0.26   |
| GADSDEN                                 | 23,340.487                 | 13,478.25              | 1.73                     | (0.01)   |
| GALLUP                                  | 18,702.045                 | 11,142.00              | 1.68                     | (0.06)   |
| Middle College High School              | 128.632                    | 70.50                  | 1.82                     | 0.08   |
| GALLUP W/CHARTER                        | 18,830.677                 | 11,212.500             | 1.68                     | (0.06)   |
| GILBERT L. SENA CHARTER HIGH SCHOOL     | 299.379                    | 172.50                 | 1.74                     | 0.00   |
| GRADY                                   | 191.301                    | 124.50                 | 1.54                     | (0.20)   |
| GRANTS                                  | 6,362.392                  | 3,572.75               | 1.78                     | 0.04   |
| GREAT ACADEMY (THE)                     | 313.550                    | 241.00                 | 1.30                     | (0.44)   |
| HAGERMAN                                | 777.064                    | 454.50                 | 1.71                     | (0.03)   |
| HATCH                                   | 1,980.630                  | 1,277.25               | 1.55                     | (0.19)   |
| HEALTH LEADERSHIP CHARTER               | 330.173                    | 178.50                 | 1.85                     | 0.11   |
| HOBBS                                   | 15,766.885                 | 9,748.75               | 1.62                     | (0.12)   |

RATIO OF 2015-2016 OPERATING BUDGET MEMBERSHIP TO PROGRAM UNITS

| District                                   | 2015-2016<br>Program Units | 2015-2016<br>Total MEM | Ratio of<br>Units to MEM | Difference in<br>Comparison to<br>Statewide Avg. |
|--|----------------------------|------------------------|--------------------------|--|
| HONDO                                      | 234.833                    | 132.00                 | 1.78                     | 0.04   |
| HORIZON ACADEMY WEST                       | 689.387                    | 454.00                 | 1.52                     | (0.22)   |
| HOUSE                                      | 134.360                    | 71.00                  | 1.89                     | 0.15   |
| INTERNATIONAL SCHOOL at MESA DEL SOL (THE) | 308.355                    | 220.50                 | 1.40                     | (0.34)   |
| J. PAUL TAYLOR                             | 310.391                    | 191.50                 | 1.62                     | (0.12)   |
| JAL  | 699.649                    | 475.00                 | 1.47                     | (0.27)   |
| JEMEZ MOUNTAIN                             | 447.494                    | 240.50                 | 1.86                     | 0.12   |
| Lindrith Area Heritage Charter School      | 48.520                     | 25.00                  | 1.94                     | 0.20   |
| JEMEZ MOUNTAIN W/CHARTER                   | 496.014                    | 265.500                | 1.87                     | 0.13   |
| JEMEZ VALLEY                               | 533.793                    | 315.50                 | 1.69                     | (0.05)   |
| San Diego Riverside                        | 160.783                    | 92.50                  | 1.74                     | 0.00   |
| JEMEZ VALLEY W/CHARTER                     | 694.576                    | 408.000                | 1.70                     | (0.04)   |
| LA ACADEMIA DOLORES HUERTA                 | 258.278                    | 160.00                 | 1.61                     | (0.13)   |
| LA JICARITA CHARTER                        | 46.725                     | 34.50                  | 1.35                     | (0.39)   |
| LA PROMESA EARLY LEARNING CENTER           | 658.618                    | 369.50                 | 1.78                     | 0.04   |
| LA RESOLANA LEADERSHIP ACADEMY             | 156.318                    | 81.00                  | 1.93                     | 0.19   |
| <b>LAS MONTANAS</b>                        | 261.389                    | 183.00                 | 1.43                     | (0.31)   |
| LA TIERRA MONTESSORI                       | 165.869                    | 97.00                  | 1.71                     | (0.03)   |
| LAKE ARTHUR                                | 205.370                    | 113.00                 | 1.82                     | 0.08   |
| LAS CRUCES                                 | 43,056.421                 | 24,043.75              | 1.79                     | 0.05   |
| LAS VEGAS CITY                             | 3,040.626                  | 1,664.75               | 1.83                     | 0.09   |
| LOGAN                                      | 471.039                    | 297.00                 | 1.59                     | (0.15)   |
| LORDSBURG                                  | 796.194                    | 490.00                 | 1.62                     | (0.12)   |
| LOS ALAMOS                                 | 6,441.935                  | 3,477.50               | 1.85                     | 0.11   |
| LOS LUNAS                                  | 13,999.637                 | 8,225.00               | 1.70                     | (0.04)   |
| LOVING                                     | 996.654                    | 577.00                 | 1.73                     | (0.01)   |
| LOVINGTON                                  | 6,890.689                  | 3,693.75               | 1.87                     | 0.13   |
| MAGDALENA                                  | 704.487                    | 355.00                 | 1.98                     | 0.24   |
| MASTERS PROGRAM (THE)                      | 304.915                    | 197.50                 | 1.54                     | (0.20)   |
| MAXWELL                                    | 202.256                    | 109.75                 | 1.84                     | 0.10   |
| MCCURDY CHARTER SCHOOL                     | 732.529                    | 531.50                 | 1.38                     | (0.36)   |
| MEDIA ARTS COLLABORATIVE CHARTER           | 344.070                    | 223.50                 | 1.54                     | (0.20)   |
| MELROSE                                    | 322.404                    | 209.50                 | 1.54                     | (0.20)   |
| MESA VISTA                                 | 607.945                    | 345.00                 | 1.76                     | 0.02   |
| MISSION ACHIEVEMENT & SUCCESS-MAS (APS)    | 760.893                    | 520.50                 | 1.46                     | (0.28)   |
| <b>MONTE DEL SOL</b>                       | 675.838                    | 356.50                 | 1.90                     | 0.16   |
| MONTESSORI ELEMENTARY SCHOOL               | 527.245                    | 390.50                 | 1.35                     | (0.39)   |
| MORA                                       | 758.805                    | 445.50                 | 1.70                     | (0.04)   |
| MORIARTY                                   | 4,177.580                  | 2,524.50               | 1.65                     | (0.09)   |
| MOSQUERO                                   | 92.928                     | 43.75                  | 2.12                     | 0.38   |
| MOUNTAINAIR                                | 527.064                    | 254.50                 | 2.07                     | 0.33   |
| NEW AMERICA SCHOOL                         | 524.435                    | 367.50                 | 1.43                     | (0.31)   |
| NEW AMERICA SCHOOL - LAS CRUCES            | 358.289                    | 243.50                 | 1.47                     | (0.27)   |
| NEW MEXCIO CONNECTIONS VIRTUAL             | 1,194.210                  | 810.50                 | 1.47                     | (0.27)   |
| NEW MEXICO INTERNATIONAL SCHOOL            | 334.288                    | 204.00                 | 1.64                     | (0.10)   |
| NEW MEXICO SCHOOL FOR THE ARTS             | 316.082                    | 195.50                 | 1.62                     | (0.12)   |
| NORTH VALLEY ACADEMY                       | 670.200                    | 484.50                 | 1.38                     | (0.36)   |
| PECOS                                      | 1,064.375                  | 592.00                 | 1.80                     | 0.06   |

RATIO OF 2015-2016 OPERATING BUDGET MEMBERSHIP TO PROGRAM UNITS

| District                               | 2015-2016<br>Program Units | 2015-2016<br>Total MEM | Ratio of<br>Units to MEM | Difference in<br>Comparison to<br>Statewide Avg. |
|--|----------------------------|------------------------|--------------------------|--|
| PENASCO                                | 722.099                    | 343.50                 | 2.10                     | 0.36   |
| POJOAQUE                               | 3,188.508                  | 1,909.75               | 1.67                     | (0.07)   |
| PORTALES                               | 4,854.491                  | 2,749.00               | 1.77                     | 0.03   |
| QUEMADO                                | 217.319                    | 125.75                 | 1.73                     | (0.01)   |
| QUESTA                                 | 597.269                    | 348.00                 | 1.72                     | (0.02)   |
| Roots & Wings Community School         | 68.100                     | 41.00                  | 1.66                     | (0.08)   |
| QUESTA W/CHARTER                       | 665.369                    | 389.000                | 1.71                     | (0.03)   |
| RATON                                  | 1,775.747                  | 969.00                 | 1.83                     | 0.09   |
| RED RIVER VALLEY CHARTER SCHOOL        | 127.962                    | 84.50                  | 1.51                     | (0.23)   |
| RESERVE                                | 275.402                    | 128.00                 | 2.15                     | 0.41   |
| RIO RANCHO                             | 28,758.659                 | 16,778.50              | 1.71                     | (0.03)   |
| ROSWELL                                | 17,061.723                 | 10,167.50              | 1.68                     | (0.06)   |
| Sidney Gutierrez Middle School         | 112.013                    | 62.00                  | 1.81                     | 0.07   |
| ROSWELL W/CHARTER                      | 17,173.736                 | 10,229.500             | 1.68                     | (0.06)   |
| ROY                                    | 102.464                    | 52.00                  | 1.97                     | 0.23   |
| RUIDOSO                                | 3,319.121                  | 2,010.00               | 1.65                     | (0.09)   |
| SAGE MONTESSORI CHARTER                | 337.411                    | 220.00                 | 1.53                     | (0.21)   |
| SAN JON                                | 250.695                    | 143.00                 | 1.75                     | 0.01   |
| SANDOVAL ACADEMY OF BIL ED (SABE)      | 167.010                    | 120.00                 | 1.39                     | (0.35)   |
| SANTA FE                               | 22,973.167                 | 13,078.50              | 1.76                     | 0.02   |
| Academy for Tech. and the Classics     | 552.706                    | 358.00                 | 1.54                     | (0.20)   |
| SANTA FE W/CHARTERS                    | 23,525.873                 | 13,436.500             | 1.75                     | 0.01   |
| SANTA ROSA                             | 1,108.077                  | 627.00                 | 1.77                     | 0.03   |
| SCHOOL OF DREAMS ACADEMY               | 651.083                    | 377.00                 | 1.73                     | (0.01)   |
| SILVER CITY                            | 5,285.546                  | 2,900.00               | 1.82                     | 0.08   |
| SOCORRO                                | 2,776.462                  | 1,617.25               | 1.72                     | (0.02)   |
| Cottonwood Valley Charter School       | 284.199                    | 169.50                 | 1.68                     | (0.06)   |
| SOCORRO W/CHARTER                      | 3,060.661                  | 1,786.750              | 1.71                     | (0.03)   |
| SOUTH VALLEY PREPARATORY SCHOOL        | 242.535                    | 153.50                 | 1.58                     | (0.16)   |
| SOUTHWEST AER.,MATH & SCIENCE (SAMS)   | 390.630                    | 278.00                 | 1.41                     | (0.33)   |
| SOUTHWEST INTERMEDIATE LEARNING CENTER | 183.540                    | 112.00                 | 1.64                     | (0.10)   |
| SOUTHWEST PRIMARY LEARNING CENTER      | 155.587                    | 105.00                 | 1.48                     | (0.26)   |
| SOUTHWEST SECONDARY LEARNING CENTER    | 451.922                    | 264.50                 | 1.71                     | (0.03)   |
| SPRINGER                               | 331.829                    | 177.75                 | 1.87                     | 0.13   |
| TAOS                                   | 4,276.420                  | 2,390.50               | 1.79                     | 0.05   |
| Anansi Charter School                  | 268.994                    | 158.00                 | 1.70                     | (0.04)   |
| Taos Municipal Charter School          | 359.767                    | 213.00                 | 1.69                     | (0.05)   |
| Vista Grande High School               | 140.260                    | 84.50                  | 1.66                     | (0.08)   |
| TAOS W/CHARTERS                        | 5,045.441                  | 2,846.000              | 1.77                     | 0.03   |
| TAOS ACADEMY                           | 349.458                    | 203.00                 | 1.72                     | (0.02)   |
| TAOS INTEGRATED SCHOOL OF THE ARTS     | 242.878                    | 171.50                 | 1.42                     | (0.32)   |
| TAOS INTERNATIONAL                     | 178.724                    | 95.50                  | 1.87                     | 0.13   |
| TATUM                                  | 713.680                    | 378.00                 | 1.89                     | 0.15   |
| <b>TECHNOLOGY LEADERSHIP</b>           | 120.263                    | 90.00                  | 1.34                     | (0.40)   |
| TEXICO                                 | 970.332                    | 559.75                 | 1.73                     | (0.01)   |
| TIERRA ADENTRO                         | 415.073                    | 233.50                 | 1.78                     | 0.04   |
| <b>TIERRA ENCANTADA CHARTER</b>        | 450.325                    | 266.50                 | 1.69                     | (0.05)   |
| TRUTH OR CONSEQUENCES                  | 2,327.318                  | 1,316.50               | 1.77                     | 0.03   |

RATIO OF 2015-2016 OPERATING BUDGET MEMBERSHIP TO PROGRAM UNITS

| District                           | 2015-2016<br>Program Units | 2015-2016<br>Total MEM | Ratio of<br>Units to MEM | Difference in<br>Comparison to<br>Statewide Avg. |
|------------------------------------|----------------------------|------------------------|--------------------------|--|
| TUCUMCARI                          | 1,709.035                  | 946.25                 | 1.81                     | 0.07   |
| TULAROSA                           | 1,580.698                  | 919.25                 | 1.72                     | (0.02)   |
| <b>TURQUOISE TRAIL</b>             | 781.057                    | 462.00                 | 1.69                     | (0.05)   |
| UPLIFT COMMUNITY SCHOOL            | 234.072                    | 172.50                 | 1.36                     | (0.38)   |
| VAUGHN                             | 174.815                    | 84.25                  | 2.07                     | 0.33   |
| WAGON MOUND                        | 127.342                    | 65.50                  | 1.94                     | 0.20   |
| WALATOWA HIGH CHARTER SCHOOL       | 92.006                     | 58.50                  | 1.57                     | (0.17)   |
| WILLIAM W & JOSEPHINE DORN CHARTER | 86.560                     | 58.00                  | 1.49                     | (0.25)   |
| WEST LAS VEGAS                     | 2,724.882                  | 1,433.75               | 1.90                     | 0.16   |
| Rio Gallinas School                | 161.540                    | 93.00                  | 1.74                     | 0.00   |
| WEST LAS VEGAS W/CHARTER           | 2,886.422                  | 1,526.750              | 1.89                     | 0.15   |
| ZUNI                               | 2,177.677                  | 1,286.75               | 1.69                     | (0.05)   |
| <b>STATEWIDE</b>                   | 575,564.526                | 332,104.75             | 1.73                     |  |