

RATIO OF 2016-2017 OPERATING BUDGET MEMBERSHIP TO PROGRAM UNITS

District	2016-2017 Program Units	2016-2017 Total MEM	Ratio of Units to MEM	Difference in Comparison to Statewide Avg.
ACADEMY OF TRADES & TECHNOLOGY	222.300	138.00	1.61	(0.16)
ACE LEADERSHIP HIGH SCHOOL	650.870	399.00	1.63	(0.14)
ALAMOGORDO	9,344.391	5,773.75	1.62	(0.15)
ALBUQUERQUE	149,146.423	84,138.00	1.77	0.00
Albuquerque Charter Academy formerly SIA Tech	489.552	297.00	1.65	(0.12)
Albuquerque Talent Development Secondary Charter	264.093	180.50	1.46	(0.31)
Alice King Community School	571.611	361.50	1.58	(0.19)
Bataan Military Academy	487.101	228.50	2.13	0.36
Christine Duncan's Heritage Academy	417.615	259.50	1.61	(0.16)
Corrales International School	467.837	299.00	1.56	(0.21)
Digital Arts & Technology Academy	582.771	357.50	1.63	(0.14)
El Camino Real Academy	478.143	303.00	1.58	(0.19)
East Mountain High School	627.167	390.00	1.61	(0.16)
Gordon Bernell Charter School	842.128	371.50	2.27	0.50
La Academia de Esperanza	402.973	200.00	2.01	0.24
Los Puentes Charter School	330.205	217.50	1.52	(0.25)
Montessori of the Rio Grande	337.215	200.00	1.69	(0.08)
Mountain Mahogany Community School	662.857	422.50	1.57	(0.20)
Native American Community Academy	370.073	208.50	1.77	0.00
Nuestros Valores Charter School	225.265	132.00	1.71	(0.06)
Public Academy for Performing Arts (PAPA)	641.292	380.00	1.69	(0.08)
Robert F. Kennedy Charter School	591.539	292.00	2.03	0.26
Siembra Leadership High School	100.031	75.00	1.33	(0.44)
South Valley Academy	1,115.551	587.00	1.90	0.13
Twenty-First Century Public Academy	410.655	251.00	1.64	(0.13)
ALBUQUERQUE W/CHARTERS	159,562.097	90,151.500	1.77	0.00
ALBUQUERQUE INSTITUTE FOR MATH & SCIENCE (AIMS)	628.947	357.50	1.76	(0.01)
ALBUQUERQUE SCHOOL OF EXCELLENCE	401.863	294.00	1.37	(0.40)
ALBUQUERQUE SIGN LANGUAGE ACADEMY	418.641	100.00	4.19	2.42
ALDO LEOPOLD	210.645	134.50	1.57	(0.20)
ALMA D' ARTE CHARTER HIGH SCHOOL	286.459	183.50	1.56	(0.21)
AMY BIEHL CHARTER HIGH SCHOOL	673.846	303.50	2.22	0.45
ANTHONY CHARTER	103.555	76.50	1.35	(0.42)
ANIMAS	326.901	157.75	2.07	0.30
ARTESIA	6,591.343	3,930.25	1.68	(0.09)
ASK ACADEMY (THE)	565.550	361.50	1.56	(0.21)
AZTEC	5,033.745	3,035.50	1.66	(0.11)
Mosaic Academy Charter	333.155	180.00	1.85	0.08
AZTEC W/CHARTER	5,366.900	3,215.500	1.67	(0.10)
BELEN	6,947.600	3,951.00	1.76	(0.01)
BERNALILLO	5,148.888	2,957.25	1.74	(0.03)
BLOOMFIELD	5,057.322	2,989.25	1.69	(0.08)
CAPITAN	829.151	495.75	1.67	(0.10)
CARINOS DE LOS NINOS	221.745	106.50	2.08	0.31
CARLSBAD	12,333.551	6,411.25	1.92	0.15
Jefferson Montessori Academy	278.956	175.50	1.59	(0.18)
Pecos Connections	717.714	500.00	1.44	(0.33)
CARLSBAD W/CHARTER	13,330.221	7,086.750	1.88	0.11

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CARRIZOZO	232.888	145.50	1.60	(0.17)
CENTRAL	10,444.221	6,061.50	1.72	(0.05)
CESAR CHAVEZ COMMUNITY SCHOOL	334.625	203.50	1.64	(0.13)
CHAMA	717.202	376.50	1.90	0.13
CIEN AGUAS INTERNATIONAL	653.298	373.00	1.75	(0.02)
CIMARRON	637.594	378.25	1.69	(0.08)
Moreno Valley High School	102.183	68.50	1.49	(0.28)
CIMARRON W/CHARTER	739.777	446.750	1.66	(0.11)
CLAYTON	803.935	484.25	1.66	(0.11)
CLOUDCROFT	573.501	331.75	1.73	(0.04)
CLOVIS	13,999.504	8,247.00	1.70	(0.07)
COBRE	2,404.456	1,197.00	2.01	0.24
CORAL COMMUNITY CHARTER	297.461	201.50	1.48	(0.29)
CORONA	141.017	80.00	1.76	(0.01)
COTTONWOOD CLASSICAL PREPARATORY	1,059.501	699.00	1.52	(0.25)
CUBA	1,043.396	541.25	1.93	0.16
DEMING	8,852.462	5,234.50	1.69	(0.08)
Deming Cesar Chavez Charter High	174.665	110.00	1.59	(0.18)
DEMING W/CHARTER	9,027.127	5,344.500	1.69	(0.08)
DES MOINES	143.095	94.50	1.51	(0.26)
DEXTER	1,676.827	951.75	1.76	(0.01)
DORA	440.542	257.50	1.71	(0.06)
DREAM DINE'	51.910	33.00	1.57	(0.20)
DULCE	1,302.274	687.00	1.90	0.13
DZIT DIT LOOL DEAP	45.878	36.50	1.26	(0.51)
ELIDA	176.255	120.00	1.47	(0.30)
ESPANOLA	6,790.184	3,759.00	1.81	0.04
ESTANCIA	1,187.302	667.75	1.78	0.01
ESTANCIA VALLEY CHARTER	540.539	409.50	1.32	(0.45)
EUNICE	1,205.349	778.00	1.55	(0.22)
EXPLORE ACADEMY	316.629	221.50	1.43	(0.34)
FARMINGTON	17,650.083	10,895.50	1.62	(0.15)
New Mexico Virtual Academy	681.250	498.00	1.37	(0.40)
FARMINGTON W/CHARTER	18,331.333	11,393.500	1.61	(0.16)
FLOYD	350.631	201.00	1.74	(0.03)
FORT SUMNER	540.240	298.00	1.81	0.04
GADSDEN	23,347.815	13,454.75	1.74	(0.03)
GALLUP	18,773.718	11,106.75	1.69	(0.08)
Middle College High School	152.051	82.50	1.84	0.07
GALLUP W/CHARTER	18,925.769	11,189.250	1.69	(0.08)
GILBERT L. SENA CHARTER HIGH SCHOOL	282.709	173.50	1.63	(0.14)
GRADY	198.360	118.25	1.68	(0.09)
GRANTS	6,448.709	3,654.25	1.76	(0.01)
GREAT ACADEMY (THE)	308.868	239.00	1.29	(0.48)
HAGERMAN	770.392	447.50	1.72	(0.05)
HATCH	1,987.251	1,268.50	1.57	(0.20)
HEALTH LEADERSHIP CHARTER	302.266	187.00	1.62	(0.15)
HOBBS	15,901.232	9,701.75	1.64	(0.13)

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HONDO	229.111	136.50	1.68	(0.09)
HORIZON ACADEMY WEST	649.736	437.50	1.49	(0.28)
HOUSE	108.468	60.50	1.79	0.02
INTERNATIONAL SCHOOL at MESA DEL SOL (THE)	378.643	273.00	1.39	(0.38)
J. PAUL TAYLOR	297.035	199.50	1.49	(0.28)
JAL	739.732	469.25	1.58	(0.19)
JEMEZ MOUNTAIN	433.561	239.00	1.81	0.04
Lindrith Area Heritage Charter School	43.547	22.00	1.98	0.21
JEMEZ MOUNTAIN W/CHARTER	477.108	261.000	1.83	0.06
JEMEZ VALLEY	517.436	315.00	1.64	(0.13)
San Diego Riverside	147.566	94.50	1.56	(0.21)
JEMEZ VALLEY W/CHARTER	665.002	409.500	1.62	(0.15)
LA ACADEMIA DOLORES HUERTA	284.298	164.50	1.73	(0.04)
LA PROMESA EARLY LEARNING CENTER	631.028	354.50	1.78	0.01
LA RESOLANA LEADERSHIP ACADEMY	129.766	72.00	1.80	0.03
LAS MONTANAS	236.794	151.50	1.56	(0.21)
LA TIERRA MONTESSORI	218.502	117.50	1.86	0.09
LAKE ARTHUR	192.051	103.50	1.86	0.09
LAS CRUCES	42,277.838	24,040.25	1.76	(0.01)
LAS VEGAS CITY	2,991.676	1,628.75	1.84	0.07
LOGAN	491.952	300.25	1.64	(0.13)
LORDSBURG	776.595	484.25	1.60	(0.17)
LOS ALAMOS	6,580.943	3,559.00	1.85	0.08
LOS LUNAS	13,390.452	8,295.00	1.61	(0.16)
LOVING	997.365	567.50	1.76	(0.01)
LOVINGTON	6,953.696	3,705.00	1.88	0.11
MAGDALENA	665.538	348.50	1.91	0.14
MASTERS PROGRAM (THE)	300.188	196.00	1.53	(0.24)
MAXWELL	182.218	105.00	1.74	(0.03)
MCCURDY CHARTER SCHOOL	756.773	523.50	1.45	(0.32)
MEDIA ARTS COLLABORATIVE CHARTER	376.681	243.00	1.55	(0.22)
MELROSE	321.027	216.25	1.48	(0.29)
MESA VISTA	564.520	314.00	1.80	0.03
MISSION ACHIEVEMENT & SUCCESS-MAS (APS)	1,141.028	727.00	1.57	(0.20)
MONTE DEL SOL	626.524	358.00	1.75	(0.02)
MONTESSORI ELEMENTARY SCHOOL	538.068	409.00	1.32	(0.45)
MORA	735.367	433.75	1.70	(0.07)
MORIARTY	4,151.920	2,512.50	1.65	(0.12)
MOSQUERO	89.370	43.50	2.05	0.28
MOUNTAINAIR	478.196	240.25	1.99	0.22
NEW AMERICA SCHOOL	473.161	351.00	1.35	(0.42)
NEW AMERICA SCHOOL - LAS CRUCES	442.844	292.00	1.52	(0.25)
NEW MEXCIO CONNECTIONS VIRTUAL	1,680.837	1,123.00	1.50	(0.27)
NEW MEXICO SCHOOL FOR THE ARTS	346.363	206.50	1.68	(0.09)
NORTH VALLEY ACADEMY	682.346	469.50	1.45	(0.32)
PECOS	1,016.862	577.00	1.76	(0.01)
PENASCO	649.317	342.00	1.90	0.13
POJOAQUE	3,058.451	1,892.25	1.62	(0.15)

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PORTALES	4,850.724	2,736.75	1.77	0.00
QUEMADO	240.447	130.50	1.84	0.07
QUESTA	729.196	351.75	2.07	0.30
RATON	1,680.176	950.00	1.77	0.00
RED RIVER VALLEY CHARTER SCHOOL	120.813	78.50	1.54	(0.23)
RESERVE	244.363	124.75	1.96	0.19
RIO RANCHO	29,214.712	16,744.25	1.74	(0.03)
ROSWELL	16,501.874	10,147.50	1.63	(0.14)
Sidney Gutierrez Middle School	109.986	65.00	1.69	(0.08)
ROSWELL W/CHARTER	16,611.860	10,212.500	1.63	(0.14)
ROOTS & WINGS	81.217	50.00	1.62	(0.15)
ROY	84.887	45.25	1.88	0.11
RUIDOSO	3,130.424	1,954.25	1.60	(0.17)
SAGE MONTESSORI CHARTER	259.415	173.50	1.50	(0.27)
SAN JON	238.680	137.00	1.74	(0.03)
SANDOVAL ACADEMY OF BIL ED (SABE)	127.687	80.00	1.60	(0.17)
SANTA FE	23,000.341	12,965.00	1.77	0.00
Academy for Tech. and the Classics	545.060	359.00	1.52	(0.25)
SANTA FE W/CHARTERS	23,545.401	13,324.000	1.77	0.00
SANTA ROSA	1,085.832	639.25	1.70	(0.07)
SIX DIRECTIONS	62.137	50.00	1.24	(0.53)
SCHOOL OF DREAMS ACADEMY	785.215	492.00	1.60	(0.17)
SILVER CITY	5,183.348	2,875.50	1.80	0.03
SOCORRO	2,687.420	1,559.50	1.72	(0.05)
Cottonwood Valley Charter School	283.582	170.00	1.67	(0.10)
SOCORRO W/CHARTER	2,971.002	1,729.500	1.72	(0.05)
SOUTH VALLEY PREPARATORY SCHOOL	236.807	149.50	1.58	(0.19)
SOUTHWEST AER.,MATH & SCIENCE (SAMS)	387.175	276.50	1.40	(0.37)
SOUTHWEST INTERMEDIATE LEARNING CENTER	172.051	110.00	1.56	(0.21)
SOUTHWEST PRIMARY LEARNING CENTER	147.169	102.50	1.44	(0.33)
SOUTHWEST SECONDARY LEARNING CENTER	441.929	270.50	1.63	(0.14)
SPRINGER	282.342	150.50	1.88	0.11
TAOS	4,131.951	2,365.00	1.75	(0.02)
Anansi Charter School	298.437	173.50	1.72	(0.05)
Taos Municipal Charter School	348.399	212.00	1.64	(0.13)
Vista Grande High School	152.227	96.50	1.58	(0.19)
TAOS W/CHARTERS	4,931.014	2,847.000	1.73	(0.04)
TAOS ACADEMY	371.184	218.50	1.70	(0.07)
TAOS INTEGRATED SCHOOL OF THE ARTS	248.000	160.00	1.55	(0.22)
TAOS INTERNATIONAL	272.477	150.50	1.81	0.04
TATUM	683.494	354.25	1.93	0.16
TECHNOLOGY LEADERSHIP	260.025	167.50	1.55	(0.22)
TEXICO	923.855	527.75	1.75	(0.02)
TIERRA ADENTRO	454.180	266.00	1.71	(0.06)
TIERRA ENCANTADA CHARTER	500.700	297.50	1.68	(0.09)
TRUTH OR CONSEQUENCES	2,295.959	1,305.50	1.76	(0.01)
TUCUMCARI	1,713.981	937.50	1.83	0.06
TULAROSA	1,523.552	915.75	1.66	(0.11)

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TURQUOISE TRAIL	752.652	461.00	1.63	(0.14)
UPLIFT COMMUNITY SCHOOL	257.345	185.50	1.39	(0.38)
VAUGHN	166.649	73.75	2.26	0.49
WAGON MOUND	111.470	54.75	2.04	0.27
WALATOWA HIGH CHARTER SCHOOL	87.931	52.00	1.69	(0.08)
WILLIAM W & JOSEPHINE DORN CHARTER	73.398	44.50	1.65	(0.12)
WEST LAS VEGAS	2,662.635	1,452.50	1.83	0.06
Rio Gallinas School	139.083	78.50	1.77	0.00
WEST LAS VEGAS W/CHARTER	2,801.718	1,531.000	1.83	0.06
ZUNI	2,029.829	1,261.50	1.61	(0.16)
STATEWIDE	573,283.315	331,702.75	1.73	