

COMPARISON OF PROGRAM COST PER MEMBERSHIP  
2014-2015 ACTUAL TO 2015-2016 BUDGETED<sup>1</sup>  
RANKED ON THE BASIS OF 2015-2016 COST PER MEMBERSHIP<sup>2</sup>

District	2015-2016 Rank	2014-2015 Actual	2015-2016 Budgeted	Difference	Percent Change
ACADEMY OF TRADES & TECHNOLOGY	33	\$10,777	\$11,248	\$471	4.37%
ACE LEADERSHIP HIGH SCHOOL	56	\$9,436	\$10,015	\$579	6.14%
ALAMOGORDO	138	\$6,990	\$6,877	(\$113)	-1.62%
ALBUQUERQUE		\$7,429	\$7,442	\$13	0.17%
Albuquerque Charter Academy formerly SIA Tech		\$10,980	\$9,436	(\$1,544)	-14.06%
Albuquerque Talent Development Secondary Charter		\$12,319	\$10,685	(\$1,634)	-13.26%
Alice King Community School		\$6,454	\$6,627	\$173	2.68%
Bataan Military Academy		\$11,744	\$11,870	\$126	1.07%
Christine Duncan's Heritage Academy		\$11,381	\$9,262	(\$2,119)	-18.62%
Corrales International School		\$11,818	\$9,406	(\$2,412)	-20.41%
Digital Arts & Technology Academy		\$8,021	\$7,641	(\$380)	-4.74%
El Camino Real Academy		\$8,731	\$8,414	(\$317)	-3.63%
East Mountain High School <sup>4</sup>		\$0.00	\$7,309	\$7,309	#DIV/0!
Gordon Bernell Charter School		\$6,264	\$7,167	\$903	14.42%
La Academia de Esperanza		\$10,893	\$10,739	(\$154)	-1.41%
Los Puentes Charter School		\$10,074	\$10,378	\$304	3.02%
Montessori of the Rio Grande		\$6,311	\$6,447	\$136	2.15%
Mountain Mahogany Community School		\$7,136	\$7,779	\$643	9.01%
Native American Community Academy		\$7,532	\$7,508	(\$24)	-0.32%
Nuestros Valores Charter School		\$11,435	\$11,478	\$43	0.38%
Public Academy for Performing Arts (PAPA)		\$7,539	\$8,064	\$525	6.96%
Robert F. Kennedy Charter School		\$13,886	\$10,657	(\$3,229)	-23.25%
South Valley Academy		\$9,241	\$8,107	(\$1,134)	-12.27%
Twenty-First Century Public Academy		\$6,327	\$6,788	\$461	7.29%
ALBUQUERQUE W/CHARTERS <sup>1</sup>	117	\$7,513	\$7,506	(\$7)	-0.09%
ALBUQUERQUE INSTITUTE FOR MATH & SCIENCE (AIMS)	109	\$8,631	\$7,750	(\$881)	-10.21%
ALBUQUERQUE SCHOOL OF EXCELLENCE	91	\$7,727	\$8,362	\$635	8.22%
ALBUQUERQUE SIGN LANGUAGE ACADEMY	7	\$20,272	\$19,507	(\$765)	-3.77%
ALDO LEOPOLD	27	\$11,608	\$11,889	\$281	2.42%
ALMA D' ARTE CHARTER HIGH SCHOOL	64	\$10,151	\$9,662	(\$489)	-4.82%
AMY BIEHL CHARTER HIGH SCHOOL	44	\$9,708	\$10,616	\$908	9.35%
ANTHONY CHARTER	34	\$12,362	\$11,142	(\$1,220)	-9.87%
ANIMAS	14	\$14,481	\$14,457	(\$24)	-0.17%
ARTESIA	131	\$7,358	\$7,134	(\$224)	-3.04%
ASK ACADEMY (THE)	65	\$11,287	\$9,571	(\$1,716)	-15.20%
AZTEC		\$6,866	\$6,974	\$108	1.57%
Mosaic Academy Charter		\$7,606	\$7,467	(\$139)	-1.83%
AZTEC W/CHARTER <sup>1</sup>	137	\$6,906	\$7,002	\$96	1.39%
BELEN	125	\$7,268	\$7,337	\$69	0.95%
BERNALILLO	98	\$8,295	\$8,065	(\$230)	-2.77%

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District	2015-2016 Rank	2014-2015 Actual	2015-2016 Budgeted	Difference	Percent Change
BLOOMFIELD	128	\$7,219	\$7,252	\$33	0.46%
CAPITAN	78	\$9,223	\$9,077	(\$146)	-1.58%
CARLSBAD		\$8,225	\$8,160	(\$65)	-0.79%
Jefferson Montessori Academy		\$10,037	\$10,159	\$122	1.22%
CARLSBAD W/CHARTER <sup>1</sup>	94	\$8,279	\$8,217	(\$62)	-0.75%
CARRIZOZO	21	\$12,858	\$13,119	\$261	2.03%
CENTRAL	107	\$7,806	\$7,760	(\$46)	-0.59%
CESAR CHAVEZ COMMUNITY SCHOOL	50	\$10,235	\$10,169	(\$66)	-0.64%
CHAMA	30	\$11,710	\$11,657	(\$53)	-0.45%
CIEN AGUAS INTERNATIONAL	111	\$8,296	\$7,708	(\$588)	-7.09%
CIMARRON		\$10,972	\$10,915	(\$57)	-0.52%
Moreno Valley High School		\$11,421	\$11,246	(\$175)	-1.53%
CIMARRON W/CHARTER <sup>1</sup>	38	\$11,048	\$10,971	(\$77)	-0.70%
CLAYTON	61	\$9,688	\$9,815	\$127	1.31%
CLOUDCROFT	48	\$10,693	\$10,341	(\$352)	-3.29%
CLOVIS	135	\$6,923	\$7,083	\$160	2.31%
COBRE	58	\$9,870	\$9,934	\$64	0.65%
CORONA	6	\$21,494	\$19,654	(\$1,840)	-8.56%
CORAL COMMUNITY	96	\$11,071	\$8,140	(\$2,931)	-26.47%
COTTONWOOD CLASSICAL PREPARATORY	143	\$6,638	\$6,498	(\$140)	-2.11%
CREATIVE EDUCATION PREPARATORY INST. #1	49	\$10,626	\$10,313	(\$313)	-2.95%
CUBA	51	\$10,885	\$10,154	(\$731)	-6.72%
DEMING		\$7,249	\$7,275	\$26	0.36%
Deming Cesar Chavez Charter High		\$10,675	\$10,458	(\$217)	-2.03%
DEMING W/CHARTERS <sup>1</sup>	124	\$7,347	\$7,353	\$6	0.08%
DES MOINES	8	\$16,701	\$17,470	\$769	4.60%
DEXTER	92	\$8,354	\$8,324	(\$30)	-0.36%
DORA	41	\$11,303	\$10,834	(\$469)	-4.15%
DREAM DINE'	9	\$10,776	\$16,256	\$5,480	50.85%
DZIT DIT LOOL DEAP <sup>3</sup>	82	\$0.00	\$8,753	\$8,753	#DIV/0!
DULCE	74	\$9,357	\$9,156	(\$201)	-2.15%
EAST MOUNTAIN HIGH SCHOOL <sup>4</sup>	151	\$7,340	\$0.00	(\$7,340)	-100.00%
ELIDA	17	\$13,472	\$14,029	\$557	4.13%
ESPANOLA		\$8,055	\$7,944	(\$111)	-1.38%
Cariños Charter School		\$9,502	\$13,472	\$3,970	41.78%
ESPANOLA W/CHARTERS <sup>1</sup>	97	\$8,136	\$8,094	(\$42)	-0.52%
ESTANCIA	66	\$9,335	\$9,568	\$233	2.50%
ESTANCIA VALLEY	146	\$7,577	\$6,227	(\$1,350)	-17.82%
EUNICE	100	\$8,049	\$8,016	(\$33)	-0.41%

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EXPLORE ACADEMY	20	\$10,399	\$13,351	\$2,952	28.39%
FARMINGTON		\$6,921	\$6,886	(\$35)	-0.51%
New Mexico Virtual Academy		\$6,159	\$5,904	(\$255)	-4.14%
FARMINGTON W/CHARTERS <sup>1</sup>	139	\$6,890	\$6,843	(\$47)	-0.68%
FLOYD	31	\$11,559	\$11,543	(\$16)	-0.14%
FT. SUMNER	29	\$12,932	\$11,677	(\$1,255)	-9.70%
GADSDEN	120	\$7,335	\$7,484	\$149	2.03%
GALLUP		\$7,513	\$7,677	\$164	2.18%
Middle College High School <sup>2</sup>		\$12,909	\$13,173	\$264	2.05%
GALLUP W/CHARTER <sup>1</sup>	110	\$7,545	\$7,712	\$167	2.21%
GILBERT L. SENA CHARTER HIGH SCHOOL	40	\$11,576	\$10,836	(\$740)	-6.39%
GRADY	18	\$17,847	\$13,483	(\$4,364)	-24.45%
GRANTS	101	\$8,138	\$7,994	(\$144)	-1.77%
HAGERMAN	69	\$10,365	\$9,453	(\$912)	-8.80%
HATCH	122	\$7,509	\$7,381	(\$128)	-1.70%
HEALTH LEADERSHIP CHARTER	19	\$11,265	\$13,413	\$2,148	19.07%
HEALTH SCIENCES ACADEMY <sup>6</sup>	151	\$9,491	\$0.00	(\$9,491)	-100.00%
HOBBS	140	\$7,120	\$6,811	(\$309)	-4.34%
HONDO	16	\$14,322	\$14,207	(\$115)	-0.80%
HORIZON ACADEMY WEST	145	\$7,246	\$6,434	(\$812)	-11.21%
HOUSE	4	\$19,723	\$21,007	\$1,284	6.51%
INTERNATIONAL SCHOOL at MESA DEL SOL (THE)	148	\$5,936	\$5,951	\$15	0.25%
J. PAUL TAYLOR	136	\$6,968	\$7,070	\$102	1.46%
JAL	93	\$8,684	\$8,278	(\$406)	-4.68%
JEMEZ MOUNTAIN		\$11,939	\$11,983	\$44	0.37%
Lindrieth Area Heritage Charter School		\$10,966	\$11,614	\$648	5.91%
JEMEZ MOUNTAIN W/CHARTER <sup>1</sup>	26	\$11,846	\$11,948	\$102	0.86%
JEMEZ VALLEY		\$9,917	\$10,879	\$962	9.70%
San Diego Riverside		\$9,415	\$9,558	\$143	1.52%
JEMEZ VALLEY W/CHARTERS <sup>1</sup>	45	\$9,809	\$10,580	\$771	7.86%
LA ACADEMIA DOLORES HUERTA	105	\$8,995	\$7,853	(\$1,142)	-12.70%
LA JICARITA	77	\$10,402	\$9,098	(\$1,304)	-12.54%
LA PROMESA EARLY LEARNING CENTER	118	\$7,646	\$7,497	(\$149)	-1.95%
LA RESOLANA LEADERSHIP ACADEMY	47	\$12,588	\$10,361	(\$2,227)	-17.69%
LA TIERRA MONTESSORI	36	\$10,463	\$11,062	\$599	5.72%
LAKE ARTHUR	12	\$14,250	\$15,558	\$1,308	9.18%
LAS CRUCES		\$7,408	\$7,518	\$110	1.48%
Las Montanas Charter School <sup>4</sup>		\$9,093	\$0.00	(\$9,093)	-100.00%

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LAS CRUCES W/CHARTERS <sup>1</sup>	116	\$7,422	\$7,518	\$96	1.29%
LAS VEGAS CITY	88	\$8,077	\$8,496	\$419	5.19%
LOGAN	52	\$11,041	\$10,132	(\$909)	-8.23%
LORDSBURG	57	\$10,132	\$9,971	(\$161)	-1.59%
LOS ALAMOS	114	\$7,638	\$7,639	\$1	0.01%
LOS LUNAS	130	\$7,164	\$7,146	(\$18)	-0.25%
LOVING	75	\$8,839	\$9,137	\$298	3.37%
LOVINGTON	102	\$7,935	\$7,984	\$49	0.62%
MAGDALENA	32	\$11,709	\$11,499	(\$210)	-1.79%
MASTERS PROGRAM (THE)	62	\$10,839	\$9,782	(\$1,057)	-9.75%
MAXWELL	11	\$15,180	\$15,574	\$394	2.60%
MCCURDY CHARTER SCHOOL	149	\$5,821	\$5,906	\$85	1.46%
MEDIA ARTS COLLABORATIVE CHARTER	71	\$10,055	\$9,366	(\$689)	-6.85%
MELROSE	55	\$10,136	\$10,049	(\$87)	-0.86%
MESA VISTA	35	\$10,810	\$11,077	\$267	2.47%
MISSION ACHIEVEMENT AND SUCCESS (MAS)	81	\$10,217	\$8,926	(\$1,291)	-12.64%
MONTE DEL SOL <sup>5</sup>	80	\$0.00	\$8,975	\$8,975	#DIV/0!
MONTESSORI ELEMENTARY SCHOOL	147	\$6,063	\$6,003	(\$60)	-0.99%
MORA	59	\$9,951	\$9,871	(\$80)	-0.80%
MORIARTY	129	\$7,303	\$7,232	(\$71)	-0.97%
MOSQUERO	1	\$28,550	\$29,033	\$483	1.69%
MOUNTAINAIR	24	\$11,711	\$12,263	\$552	4.71%
NEW AMERICA SCHOOL	141	\$6,255	\$6,746	\$491	7.85%
NEW AMERICA SCHOOL - LAS CRUCES	85	\$8,156	\$8,734	\$578	7.09%
NEW MEXICO CONNECTIONS VIRTUAL	72	\$11,039	\$9,223	(\$1,816)	-16.45%
NEW MEXICO INTERNATIONAL SCHOOL	108	\$8,968	\$7,758	(\$1,210)	-13.49%
NEW MEXICO SCHOOL FOR THE ARTS	54	\$9,624	\$10,109	\$485	5.04%
NORTH VALLEY ACADEMY	150	\$5,848	\$5,902	\$54	0.92%
PECOS	67	\$9,150	\$9,528	\$378	4.13%
PENASCO	28	\$11,941	\$11,807	(\$134)	-1.12%
POJOAQUE	126	\$7,373	\$7,331	(\$42)	-0.57%
PORTALES	115	\$7,545	\$7,612	\$67	0.89%
QUEMADO	13	\$12,872	\$14,570	\$1,698	13.19%
QUESTA		\$10,724	\$11,120	\$396	3.69%
Roots & Wings Community School		\$9,726	\$10,193	\$467	4.80%
QUESTA W/CHARTERS <sup>1</sup>	37	\$10,618	\$11,023	\$405	3.81%
RATON	76	\$8,942	\$9,134	\$192	2.15%
RED RIVER VALLEY CHARTER SCHOOL	84	\$9,413	\$8,740	(\$673)	-7.15%
RESERVE	10	\$14,313	\$15,834	\$1,521	10.63%

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RIO RANCHO	134	\$6,930	\$7,087	\$157	2.27%
ROSWELL		\$7,122	\$7,086	(\$36)	-0.51%
Sidney Gutierrez Middle School		\$9,940	\$10,382	\$442	4.45%
ROSWELL W/CHARTER <sup>1</sup>	133	\$7,140	\$7,106	(\$34)	-0.48%
ROY	2	\$31,671	\$24,566	(\$7,105)	-22.43%
RUIDOSO	127	\$7,529	\$7,324	(\$205)	-2.72%
SAGE MONTESSORI CHARTER SCHOOL	144	\$8,355	\$6,495	(\$1,860)	-22.26%
SAN JON	22	\$13,518	\$12,829	(\$689)	-5.10%
SANDOVAL ACADEMY OF BILINGUAL EDUCATION (SABE) <sup>3</sup>	121	\$0.00	\$7,390	\$7,390	#DIV/0!
SANTA FE		\$7,443	\$7,502	\$59	0.79%
Academy for Tech. and the Classics		\$7,152	\$7,277	\$125	1.75%
Monte del Sol Charter School <sup>5</sup>		\$8,417	\$0.00	(\$8,417)	-100.00%
Tierra Encantada Charter School <sup>5</sup>		\$10,299	\$0.00	(\$10,299)	-100.00%
Turquoise Trail Charter School <sup>5</sup>		\$7,193	\$0.00	(\$7,193)	-100.00%
SANTA FE W/CHARTERS <sup>1</sup>	119	\$7,502	\$7,496	(\$6)	-0.08%
SANTA ROSA	63	\$9,792	\$9,702	(\$90)	-0.92%
SCHOOL OF DREAMS ACADEMY	112	\$7,438	\$7,705	\$267	3.59%
SILVER CITY	99	\$7,929	\$8,055	\$126	1.59%
SOCORRO		\$7,843	\$7,804	(\$39)	-0.50%
Cottonwood Valley Charter School		\$7,738	\$7,670	(\$68)	-0.88%
SOCORRO W/CHARTER <sup>1</sup>	106	\$7,833	\$7,791	(\$42)	-0.54%
SOUTH VALLEY PREPARATORY SCHOOL	113	\$7,240	\$7,646	\$406	5.61%
SOUTHWEST AERONOMICS, MATH & SCIENCE (SAMS)	103	\$8,357	\$7,979	(\$378)	-4.52%
SOUTHWEST INTERMEDIATE LEARNING CENTER	86	\$8,574	\$8,691	\$117	1.36%
SOUTHWEST PRIMARY LEARNING CENTER	95	\$8,508	\$8,203	(\$305)	-3.58%
SOUTHWEST SECONDARY LEARNING CENTER	70	\$8,744	\$9,395	\$651	7.45%
SPRINGER	23	\$12,636	\$12,697	\$61	0.48%
TAOS		\$7,883	\$7,789	(\$94)	-1.19%
Anansi Charter School		\$9,793	\$9,109	(\$684)	-6.98%
Taos Municipal Charter School		\$7,024	\$7,125	\$101	1.44%
Vista Grande High School		\$13,185	\$13,049	(\$136)	-1.03%
TAOS W/CHARTERS <sup>1</sup>	104	\$8,040	\$7,969	(\$71)	-0.88%
TAOS ACADEMY	39	\$11,710	\$10,842	(\$868)	-7.41%
TAOS INTEGRATED SCHOOL OF THE ARTS	142	\$6,552	\$6,605	\$53	0.81%
TAOS INTERNATIONAL	15	\$10,160	\$14,247	\$4,087	40.23%
TATUM	53	\$11,212	\$10,112	(\$1,100)	-9.81%
TECHNOLOGY LEADERSHIP <sup>3</sup>	42	\$0.00	\$10,695	\$10,695	#DIV/0!
TEXICO	73	\$9,292	\$9,206	(\$86)	-0.93%

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THE GREAT ACADEMY	68	\$10,931	\$9,477	(\$1,454)	-13.30%
TIERRA ADENTRO	46	\$9,914	\$10,576	\$662	6.68%
TIERRA ENCANTADA CHARTER <sup>5</sup>	60	\$0.00	\$9,833	\$9,833	#DIV/0!
TRUTH OR CONSEQUENCES	90	\$8,844	\$8,363	(\$481)	-5.44%
TUCUMCARI	83	\$8,818	\$8,749	(\$69)	-0.78%
TULAROSA	87	\$8,576	\$8,633	\$57	0.66%
TURQUOISE TRAIL <sup>5</sup>	132	\$0.00	\$7,124	\$7,124	#DIV/0!
UPLIFT COMMUNITY SCHOOL	123	\$6,877	\$7,373	\$496	7.21%
VAUGHN	5	\$16,869	\$19,673	\$2,804	16.62%
WAGON MOUND	3	\$23,912	\$21,918	(\$1,994)	-8.34%
WALATOWA CHARTER HIGH SCHOOL	25	\$13,588	\$12,183	(\$1,405)	-10.34%
WEST LAS VEGAS		\$9,026	\$9,008	(\$18)	-0.20%
Rio Gallinas School		\$9,317	\$9,462	\$145	1.56%
WEST LAS VEGAS W/CHARTER <sup>1</sup>	79	\$9,044	\$9,036	(\$8)	-0.09%
WILLIAM W. & JOSEPHINE DORN CHARTER	43	\$10,336	\$10,625	\$289	2.80%
ZUNI	89	\$8,165	\$8,371	\$206	2.52%
<b>STATEWIDE</b>		<b>\$7,667</b>	<b>\$7,673</b>	<b>\$6</b>	<b>0.08%</b>

<sup>1</sup>The average of the prior year 80th and 120th day membership was used to budget membership program units for 2015-2016, with the exception of program units for new charter schools and new full-day Kindergarten programs which are budgeted based on projected 2014-2015 40th day membership. (Laws of 1999, Chapter 275, Section 1, funding based on prior year membership).

<sup>2</sup>District ranking is based on the 2015-2016 program cost per membership based on total district membership including charter schools.

<sup>3</sup>State charter school that opened in 2015-2016.

<sup>4</sup>State charter school in 2014-2015, but converted to a local charter school in 2015-2016.

<sup>5</sup>Local charter school in 2014-2015, but converted to a state charter school in 2015-2016.

<sup>5</sup>Closed in June 30, 2015.