

COMPARISON OF PROGRAM COST PER MEMBERSHIP  
2015-2016 ACTUAL TO 2016-2017 BUDGETED<sup>1</sup>  
RANKED ON THE BASIS OF 2016-2017 COST PER MEMBERSHIP<sup>2</sup>

District	2016-2017 Rank	2015-2016 Actual	2016-2017 Budgeted	Difference	Percent Change
ACADEMY OF TRADES & TECHNOLOGY	40	\$13,470	\$10,888	(\$2,582)	-19.17%
ACE LEADERSHIP HIGH SCHOOL	127	\$9,947	\$7,306	(\$2,641)	-26.55%
ALAMOGORDO	140	\$6,882	\$6,868	(\$14)	-0.20%
ALBUQUERQUE		\$7,463	\$7,531	\$68	0.91%
Albuquerque Charter Academy formerly SIA Tech		\$9,460	\$9,023	(\$437)	-4.62%
Albuquerque Talent Development Secondary Charter		\$11,100	\$9,774	(\$1,326)	-11.95%
Alice King Community School		\$6,644	\$8,172	\$1,528	23.00%
Bataan Military Academy		\$11,900	\$0	(\$11,900)	-100.00%
Christine Duncan's Heritage Academy		\$8,370	\$8,932	\$562	6.71%
Corrales International School		\$9,592	\$9,130	(\$462)	-4.82%
Digital Arts & Technology Academy		\$7,660	\$8,408	\$748	9.77%
East Mountain High School <sup>4</sup>		\$7,344	\$7,740	\$396	5.39%
El Camino Real Academy		\$8,569	\$8,483	(\$86)	-1.00%
Gordon Bernell Charter School		\$7,185	\$7,190	\$5	0.07%
La Academia de Esperanza		\$11,093	\$10,970	(\$123)	-1.11%
Los Puentes Charter School		\$11,357	\$11,653	\$296	2.61%
Montessori of the Rio Grande		\$6,463	\$6,453	(\$10)	-0.15%
Mountain Mahogany Community School		\$7,769	\$7,479	(\$290)	-3.73%
Native American Community Academy		\$7,592	\$7,420	(\$172)	-2.27%
New Mexico International School <sup>4</sup>		\$7,375	\$7,542	\$167	2.26%
Nuestros Valores Charter School		\$12,015	\$11,320	(\$695)	-5.78%
Public Academy for Performing Arts (PAPA)		\$8,084	\$7,522	(\$562)	-6.95%
Robert F. Kennedy Charter School		\$10,920	\$11,051	\$131	1.20%
Siembra Leadership High School <sup>6</sup>		\$0	\$10,960	\$10,960	N/A
South Valley Academy		\$9,168	\$8,028	(\$1,140)	-12.43%
Twenty-First Century Public Academy		\$7,513	\$6,929	(\$584)	-7.77%
ALBUQUERQUE W/CHARTERS <sup>2</sup>	117	\$7,539	\$7,598	\$59	0.78%
ALBUQUERQUE INSTITUTE FOR MATH & SCIENCE (AIMS)	100	\$7,769	\$8,114	\$345	4.44%
ALBUQUERQUE SCHOOL OF EXCELLENCE	38	\$7,665	\$11,015	\$3,350	43.71%
ALBUQUERQUE SIGN LANGUAGE ACADEMY	6	\$20,774	\$20,082	(\$692)	-3.33%
ALDO LEOPOLD	19	\$11,186	\$13,463	\$2,277	20.36%
ALMA D' ARTE CHARTER HIGH SCHOOL	55	\$9,686	\$10,089	\$403	4.16%
AMY BIEHL CHARTER HIGH SCHOOL	36	\$11,041	\$11,104	\$63	0.57%
ANIMAS	15	\$15,506	\$14,226	(\$1,280)	-8.25%
ANTHONY CHARTER	35	\$12,761	\$11,150	(\$1,611)	-12.62%
ARTESIA	135	\$7,245	\$7,038	(\$207)	-2.86%
ASK ACADEMY (THE)	68	\$9,374	\$9,485	\$111	1.18%
AZTEC		\$6,994	\$7,022	\$28	0.40%

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Mosaic Academy Charter		\$7,485	\$8,192	\$707	9.45%
AZTEC W/CHARTER <sup>2</sup>	134	\$7,021	\$7,088	\$67	0.95%
BELEN	121	\$7,355	\$7,479	\$124	1.69%
BERNALILLO	103	\$8,139	\$8,042	(\$97)	-1.19%
BLOOMFIELD	128	\$7,270	\$7,290	\$20	0.28%
CAPITAN	77	\$9,240	\$9,141	(\$99)	-1.07%
CARINOS DE LOS NINOS <sup>5</sup>	10	\$11,747	\$15,812	\$4,065	34.60%
CARLSBAD		\$8,232	\$8,093	(\$139)	-1.69%
Jefferson Montessori Academy		\$10,184	\$10,254	\$70	0.69%
Pecos Connections <sup>6</sup>		\$0	\$6,034	\$6,034	N/A
CARLSBAD W/CHARTER <sup>2</sup>	106	\$8,288	\$8,001	(\$287)	-3.46%
CARRIZOZO	23	\$13,152	\$12,874	(\$278)	-2.11%
CENTRAL	119	\$7,779	\$7,535	(\$244)	-3.14%
CESAR CHAVEZ COMMUNITY SCHOOL	53	\$10,194	\$10,146	(\$48)	-0.47%
CHAMA	31	\$11,686	\$11,463	(\$223)	-1.91%
CIEN AGUAS INTERNATIONAL	111	\$7,859	\$7,862	\$3	0.04%
CIMARRON		\$11,031	\$40,623	\$29,592	268.26%
Moreno Valley High School		\$11,431	\$11,536	\$105	0.92%
CIMARRON W/CHARTER <sup>2</sup>	42	\$11,099	\$10,763	(\$336)	-3.03%
CLAYTON	69	\$9,887	\$9,480	(\$407)	-4.12%
CLOUDCROFT	43	\$10,366	\$10,694	\$328	3.16%
CLOVIS	133	\$7,100	\$7,149	\$49	0.69%
COBRE	67	\$9,958	\$9,531	(\$427)	-4.29%
CORAL COMMUNITY	122	\$8,343	\$7,464	(\$879)	-10.54%
CORONA	7	\$20,529	\$18,688	(\$1,841)	-8.97%
COTTONWOOD CLASSICAL PREPARATORY	144	\$6,700	\$6,452	(\$248)	-3.70%
CREATIVE EDUCATION PREPARATORY INST. #1 <sup>7</sup>		\$11,483	\$0	(\$11,483)	-100.00%
CUBA	44	\$10,212	\$10,658	\$446	4.37%
DEMING		\$7,293	\$7,238	(\$55)	-0.75%
Deming Cesar Chavez Charter High		\$10,483	\$11,396	\$913	8.71%
DEMING W/CHARTERS <sup>2</sup>	126	\$7,372	\$7,323	(\$49)	-0.66%
DES MOINES	9	\$18,469	\$16,046	(\$2,423)	-13.12%
DEXTER	90	\$8,344	\$8,412	\$68	0.81%
DORA	45	\$11,535	\$10,580	(\$955)	-8.28%
DREAM DINE'	21	\$17,859	\$13,242	(\$4,617)	-25.85%
DULCE	74	\$9,179	\$9,325	\$146	1.59%
DZIT DIT LOOL DEAP <sup>3</sup>	37	\$10,040	\$11,057	\$1,017	10.13%

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ELIDA	17	\$14,064	\$13,633	(\$431)	-3.06%
ESPANOLA	107	\$7,964	\$8,000	\$36	0.45%
ESTANCIA	64	\$9,592	\$9,681	\$89	0.93%
ESTANCIA VALLEY	150	\$5,999	\$5,624	(\$375)	-6.25%
EUNICE	110	\$8,389	\$7,904	(\$485)	-5.78%
EXPLORE ACADEMY	80	\$11,255	\$9,039	(\$2,216)	-19.69%
FARMINGTON		\$6,904	\$6,867	(\$37)	-0.54%
New Mexico Virtual Academy		\$5,918	\$5,814	(\$104)	-1.76%
FARMINGTON W/CHARTERS <sup>2</sup>	141	\$6,861	\$6,821	(\$40)	-0.58%
FLOYD	33	\$11,571	\$11,408	(\$163)	-1.41%
FT. SUMNER	39	\$11,781	\$10,941	(\$840)	-7.13%
GADSDEN	120	\$7,503	\$7,517	\$14	0.19%
GALLUP		\$7,694	\$7,735	\$41	0.53%
Middle College High School		\$13,440	\$13,072	(\$368)	-2.74%
GALLUP W/CHARTER <sup>2</sup>	114	\$7,730	\$7,774	\$44	0.57%
GILBERT L. SENA CHARTER HIGH SCHOOL	47	\$10,863	\$10,491	(\$372)	-3.42%
GRADY	14	\$13,516	\$14,492	\$976	7.22%
GRANTS	108	\$8,087	\$7,923	(\$164)	-2.03%
GREAT ACADEMY (THE)	94	\$10,564	\$8,262	(\$2,302)	-21.79%
HAGERMAN	65	\$9,477	\$9,604	\$127	1.34%
HATCH	125	\$7,399	\$7,374	(\$25)	-0.34%
HEALTH LEADERSHIP CHARTER	25	\$14,467	\$12,618	(\$1,849)	-12.78%
HOBBS	138	\$6,827	\$6,932	\$105	1.54%
HONDO	18	\$14,465	\$13,582	(\$883)	-6.10%
HORIZON ACADEMY WEST	145	\$6,450	\$6,319	(\$131)	-2.03%
HOUSE	4	\$21,059	\$22,722	\$1,663	7.90%
INTERNATIONAL SCHOOL at MESA DEL SOL (THE)	63	\$10,474	\$9,685	(\$789)	-7.53%
J. PAUL TAYLOR	146	\$7,092	\$6,308	(\$784)	-11.05%
JAL	84	\$8,349	\$8,737	\$388	4.65%
JEMEZ MOUNTAIN		\$12,038	\$11,835	(\$203)	-1.69%
Lindrith Area Heritage Charter School		\$11,643	\$11,849	\$206	1.77%
JEMEZ MOUNTAIN W/CHARTER <sup>2</sup>	29	\$12,000	\$11,836	(\$164)	-1.37%
JEMEZ VALLEY		\$10,777	\$10,536	(\$241)	-2.24%
San Diego Riverside		\$9,695	\$8,867	(\$828)	-8.54%
JEMEZ VALLEY W/CHARTERS <sup>2</sup>	52	\$10,531	\$10,151	(\$380)	-3.61%
LA ACADEMIA DOLORES HUERTA	101	\$8,891	\$8,108	(\$783)	-8.81%
LA JICARITA <sup>7</sup>		\$9,121	\$0	(\$9,121)	-100.00%

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LA PROMESA EARLY LEARNING CENTER	99	\$7,516	\$8,126	\$610	8.12%
LA RESOLANA LEADERSHIP ACADEMY	57	\$10,387	\$10,073	(\$314)	-3.02%
LA TIERRA MONTESSORI	66	\$11,261	\$9,581	(\$1,680)	-14.92%
LAKE ARTHUR	8	\$15,596	\$16,504	\$908	5.82%
LAS CRUCES	123	\$7,538	\$7,417	(\$121)	-1.61%
LAS MONTANAS <sup>4</sup>	46	\$9,529	\$10,500	\$971	10.19%
LAS VEGAS CITY	85	\$8,517	\$8,613	\$96	1.13%
LOGAN	49	\$10,300	\$10,367	\$67	0.65%
LORDSBURG	75	\$9,996	\$9,152	(\$844)	-8.44%
LOS ALAMOS	116	\$7,776	\$7,644	(\$132)	-1.70%
LOS LUNAS	142	\$7,211	\$6,805	(\$406)	-5.63%
LOVING	73	\$9,160	\$9,328	\$168	1.83%
LOVINGTON	102	\$8,055	\$8,059	\$4	0.05%
MAGDALENA	34	\$11,695	\$11,235	(\$460)	-3.93%
MASTERS PROGRAM (THE)	60	\$9,827	\$9,787	(\$40)	-0.41%
MAXWELL	12	\$15,613	\$15,295	(\$318)	-2.04%
MCCURDY CHARTER SCHOOL	147	\$5,920	\$6,208	\$288	4.86%
MEDIA ARTS COLLABORATIVE CHARTER	76	\$10,367	\$9,144	(\$1,223)	-11.80%
MELROSE	62	\$10,283	\$9,727	(\$556)	-5.41%
MESA VISTA	32	\$11,104	\$11,422	\$318	2.86%
MISSION ACHIEVEMENT AND SUCCESS (MAS)	112	\$9,763	\$7,845	(\$1,918)	-19.65%
MONTE DEL SOL	92	\$8,997	\$8,312	(\$685)	-7.61%
MONTESSORI ELEMENTARY SCHOOL	149	\$6,116	\$5,649	(\$467)	-7.64%
MORA	59	\$9,896	\$9,907	\$11	0.11%
MORIARTY	129	\$7,243	\$7,243	\$0	0.00%
MOSQUERO	1	\$29,414	\$28,805	(\$609)	-2.07%
MOUNTAINAIR	28	\$12,294	\$12,074	(\$220)	-1.79%
NEW AMERICA SCHOOL	143	\$7,394	\$6,633	(\$761)	-10.29%
NEW AMERICA SCHOOL - LAS CRUCES	97	\$8,872	\$8,156	(\$716)	-8.07%
NEW MEXICO CONNECTIONS VIRTUAL	89	\$9,293	\$8,415	(\$878)	-9.45%
NEW MEXICO SCHOOL FOR THE ARTS	51	\$10,685	\$10,207	(\$478)	-4.47%
NORTH VALLEY ACADEMY	148	\$5,917	\$6,204	\$287	4.85%
PECOS	70	\$9,552	\$9,453	(\$99)	-1.04%
PENASCO	41	\$12,035	\$10,821	(\$1,214)	-10.09%
POJOAQUE	132	\$7,349	\$7,151	(\$198)	-2.69%
PORTALES	115	\$7,631	\$7,689	\$58	0.76%
QUEMADO	13	\$14,606	\$14,868	\$262	1.79%
QUESTA	26	\$11,148	\$12,529	\$1,381	12.39%

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RATON	105	\$9,157	\$8,010	(\$1,147)	-12.53%
RED RIVER VALLEY CHARTER SCHOOL	78	\$8,762	\$9,138	\$376	4.29%
RESERVE	11	\$16,033	\$15,353	(\$680)	-4.24%
RIO RANCHO	130	\$7,106	\$7,240	\$134	1.89%
ROOTS & WINGS COMMUNITY SCHOOL <sup>4</sup>	58	\$12,490	\$9,936	(\$2,554)	-20.45%
ROSWELL		\$7,104	\$6,927	(\$177)	-2.49%
Sidney Gutierrez Middle School		\$10,700	\$9,942	(\$758)	-7.08%
ROSWELL W/CHARTER <sup>2</sup>	137	\$7,126	\$6,947	(\$179)	-2.51%
ROY	2	\$24,627	\$26,651	\$2,024	8.22%
RUIDOSO	131	\$7,339	\$7,159	(\$180)	-2.45%
SAGE MONTESSORI CHARTER SCHOOL	86	\$6,512	\$8,581	\$2,069	31.77%
SAN JON	20	\$12,980	\$13,335	\$355	2.73%
SANDOVAL ACADEMY OF BILINGUAL EDUCATION (SABE)	27	\$10,056	\$12,525	\$2,469	24.55%
SANTA FE		\$7,485	\$7,592	\$107	1.43%
Academy for Tech. and the Classics		\$7,295	\$7,483	\$188	2.58%
SANTA FE W/CHARTERS <sup>2</sup>	118	\$7,479	\$7,589	\$110	1.47%
SANTA ROSA	71	\$9,726	\$9,428	(\$298)	-3.06%
SCHOOL OF DREAMS ACADEMY	81	\$7,724	\$8,950	\$1,226	15.87%
SILVER CITY	104	\$8,075	\$8,039	(\$36)	-0.45%
SIX DIRECTIONS <sup>3</sup>	87	N/A	\$8,568	N/A	N/A
SOCORRO		\$7,823	\$7,937	\$114	1.46%
Cottonwood Valley Charter School		\$7,689	\$7,653	(\$36)	-0.47%
SOCORRO W/CHARTER <sup>2</sup>	109	\$7,810.00	\$7,909	\$99	1.27%
SOUTH VALLEY PREPARATORY SCHOOL	95	\$7,948	\$8,203	\$255	3.21%
SOUTHWEST AERONOMICS, MATH & SCIENCE (SAMS)	96	\$7,998	\$8,159	\$161	2.01%
SOUTHWEST INTERMEDIATE LEARNING CENTER	151	\$8,868	\$5,465	(\$3,403)	-38.37%
SOUTHWEST PRIMARY LEARNING CENTER	93	\$8,223	\$8,265	\$42	0.51%
SOUTHWEST SECONDARY LEARNING CENTER	79	\$9,630	\$9,077	(\$553)	-5.74%
SPRINGER	16	\$12,728	\$13,878	\$1,150	9.04%
TAOS		\$7,811	\$7,682	(\$129)	-1.65%
Anansi Charter School		\$9,275	\$8,832	(\$443)	-4.78%
Taos Municipal Charter School		\$7,115	\$6,955	(\$160)	-2.25%
Vista Grande High School		\$13,337	\$11,416	(\$1,921)	-14.40%
TAOS W/CHARTERS <sup>2</sup>	113	\$8,003	\$7,825	(\$178)	-2.22%
TAOS ACADEMY	50	\$11,106	\$10,224	(\$882)	-7.94%
TAOS INTEGRATED SCHOOL OF THE ARTS	124	\$6,622	\$7,408	\$786	11.87%
TAOS INTERNATIONAL	30	\$14,746	\$11,762	(\$2,984)	-20.24%
TATUM	48	\$10,137	\$10,447	\$310	3.06%

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TECHNOLOGY LEADERSHIP	24	\$12,292	\$12,872	\$580	4.72%
TEXICO	72	\$9,229	\$9,402	\$173	1.87%
TIERRA ADENTRO	54	\$11,315	\$10,092	(\$1,223)	-10.81%
TIERRA ENCANTADA CHARTER	61	\$9,917	\$9,735	(\$182)	-1.84%
TRUTH OR CONSEQUENCES	91	\$8,384	\$8,340	(\$44)	-0.52%
TUCUMCARI	82	\$8,817	\$8,857	\$40	0.45%
TULAROSA	88	\$8,655	\$8,471	(\$184)	-2.13%
TURQUOISE TRAIL	139	\$7,155	\$6,926	(\$229)	-3.20%
UPLIFT COMMUNITY SCHOOL	136	\$7,519	\$6,994	(\$525)	-6.98%
VAUGHN	5	\$19,722	\$21,962	\$2,240	11.36%
WAGON MOUND	3	\$21,972	\$24,835	\$2,863	13.03%
WALATOWA CHARTER HIGH SCHOOL	22	\$12,213	\$13,023	\$810	6.63%
WEST LAS VEGAS		\$9,129	\$8,770	(\$359)	-3.93%
Rio Gallinas School		\$9,486	\$9,892	\$406	4.28%
WEST LAS VEGAS W/CHARTER <sup>2</sup>	83	\$9,151	\$8,828	(\$323)	-3.53%
WILLIAM W. & JOSEPHINE DORN CHARTER	56	\$9,182	\$10,074	\$892	9.71%
ZUNI	98	\$8,397	\$8,148	(\$249)	-2.97%
<b>STATEWIDE</b>		\$7,714	\$7,681	(\$33)	-0.43%

<sup>1</sup>The average of the prior year 80th and 120th day membership was used to budget membership program units for 2016-2017, with the exception of program units for new charter schools and new full-day Kindergarten programs which are budgeted based on projected 2015-2016 40th day membership. (Laws of 1999, Chapter 275, Section 1, funding based on prior year membership).

<sup>2</sup>District ranking is based on the 2016-2017 program cost per membership based on total district membership including charter schools.

<sup>3</sup>State charter school that opened in 2016-2017.

<sup>4</sup>State charter school in 2015-2016, but converted to a local charter school in 2016-2017.

<sup>5</sup>Local charter school in 2015-2016, but converted to a state charter school in 2016-2017.

<sup>6</sup>New Local charter school that opened in 2016-2017.

<sup>7</sup>Closed in June 30, 2016.