

APPROPRIATIONS AND DISTRIBUTIONS
2014-2015

Public School Support Funding	Appropriation 2014	Transfers To/From	Distributed	Encumbered	Undistributed
<u>STATE EQUALIZATION GUARANTEE ¹</u>	\$2,481,100,454	\$0	(\$2,481,100,454)	\$0	\$0
Energy Efficiency Act	\$0	\$210,546	(\$210,546)	\$0	\$0
<u>CATEGORICAL PUBLIC SCHOOL SUPPORT:</u>					
Transportation:	\$101,790,100	\$0	(\$101,790,100)	\$0	\$0
Supplemental Distributions:					
Out-of-State Tuition	\$299,200	\$0	(\$299,200)	\$0	\$0
Special Education Maintenance-of-Effort Distribution	\$0	\$0	\$0	\$0	\$0
Emergency Supplemental	\$1,994,500	\$0	(\$1,994,500)	\$0	\$0
Instructional Material Fund	\$20,308,600	\$0	(\$19,726,766)	\$0	\$581,834
Dual Credit Instructional Materials	\$854,600	\$0	(\$854,600)	\$0	\$0
Indian Education Fund	\$1,819,600	\$0	(\$1,304,834)	\$0	\$514,766
TOTAL CATEGORICAL APPROPRIATIONS	\$127,066,600	\$0	(\$125,970,000)	\$0	\$1,096,600
<u>RELATED RECURRING APPROPRIATIONS:</u>					
Regional Education Cooperatives Operations	\$935,600	\$0	(\$935,600)	\$0	\$0
Advanced Placement	\$747,900	\$0	(\$747,900)	\$0	\$0
After-school and Summer Enrichment Programs	\$1,097,000	\$0	(\$1,097,000)	\$0	\$0
Breakfast for Elementary Students	\$1,919,300	\$0	(\$1,919,300)	\$0	\$0
College Preparation, Career Readiness, and Dropout Prevention	\$2,901,000	\$0	(\$2,901,000)	\$0	\$0
Early Reading Initiative	\$14,460,100	\$0	(\$14,460,100)	\$0	\$0
Graduation Reality, and Dual-role Skills (GRADS) - Teen Pregnancy Prevention	\$199,500	\$0	(\$199,500)	\$0	\$0
Interventions and Support for Students, Struggling Schools, and Parents	\$10,471,100	\$0	(\$10,471,100)	\$0	\$0
K-3 Plus Fund	\$21,223,000	\$0	(\$23,452,461)	\$0	(\$2,229,461)
Mock-Trials Program	\$111,800	\$0	(\$111,800)	\$0	\$0
New Mexico Cyber Academy	\$887,600	\$0	(\$887,600)	\$0	\$0
New Mexico-Grown Fresh Fruits and Vegetables	\$239,300	\$0	(\$239,300)	\$0	\$0
Parent Advocacy Project	\$99,700	\$0	(\$99,700)	\$0	\$0
Parent Portal	\$1,196,700	\$0	(\$1,196,700)	\$0	\$0
Public Pre-kindergarten Fund	\$19,236,600	\$0	(\$18,143,588)	\$0	\$1,093,012
Reading Support	\$24,900	\$0	(\$24,900)	\$0	\$0
School Leader Preparation (Next Generation)	\$2,991,800	\$0	(\$1,290,403)	\$0	\$1,701,397
School Teacher Preparation (Next Generation)	\$1,645,500	\$0	(\$1,645,500)	\$0	\$0
Science, Technology, Engineering & Math (STEM) Initiative	\$1,994,500	\$0	(\$1,994,500)	\$0	\$0
Teacher and Administrator Evaluation System	\$4,986,300	\$0	(\$4,986,300)	\$0	\$0
Teacher and School Leader Programs and Supports for Training, Preparation, Recruitment, and Retention	\$7,230,100	\$0	(\$6,650,717)	\$0	\$579,383
Teacher Mentorship	\$24,900	\$0	(\$24,900)	\$0	\$0
Teaching Support for Low-income Students	\$498,600	\$0	(\$498,600)	\$0	\$0
Emergency Support to School Districts Experiencing Shortfalls ²	\$3,000,000	\$0	(\$2,158,952)	\$0	\$841,048
TOTAL RELATED APPROPRIATIONS	\$98,122,800	\$0	(\$96,137,421)	\$0	\$1,985,379
<u>SPECIAL CAPITAL OUTLAY</u>	\$15,082,277	\$0	\$13,688,727	\$0	\$28,771,004

¹Includes general, other state, and federal funds.

²This appropriation is non-recurring. It is listed on this report for information purposes only.

Note: This table excludes the appropriation to the Public Education Department. (The appropriation is for agency operations and is not distributed to public schools).