

OPERATIONAL EXPENDITURES PER PUPIL BY SCHOOL SIZE
ACTUAL 2014-2015

2014-2015		NET ¹	NET OPERATIONAL	TOTAL ²	TOTAL OPERATIONAL
Funded	School District/Charter School	OPERATIONAL	EXPENDITURES	OPERATIONAL	EXPENDITURES
MEM		EXPENDITURES	PER PUPIL	EXPENDITURES	PER PUPIL
UNDER 500 MEM					
15.00	DREAM DINE'	\$135,549	\$9,037	\$140,798	\$9,387
26.00	JEMEZ MOUNTAIN:Lindrieth Area Heritage Charter School	\$238,799	\$9,185	\$253,573	\$9,753
36.00	LA JICARITA COMMUNITY SCHOOL	\$319,233	\$8,868	\$319,233	\$8,868
41.50	ROY	\$1,173,127	\$28,268	\$1,211,290	\$29,188
43.25	MOSQUERO	\$1,219,222	\$28,190	\$1,242,410	\$28,726
44.00	QUESTA:Roots and Wings Community School	\$404,556	\$9,194	\$404,556	\$9,194
49.00	WILLIAM W. & JOSEPHINE DORN CHARTER COMM SCHOOL	\$479,992	\$9,796	\$490,477	\$10,010
59.00	WAGON MOUND	\$1,806,470	\$30,618	\$1,857,808	\$31,488
60.00	TAOS INTERNATIONAL SCHOOL	\$574,043	\$9,567	\$574,043	\$9,567
62.00	ANTHONY CHARTER SCHOOL	\$784,796	\$12,658	\$812,911	\$13,111
64.50	ROSWELL:Sidney Gutierrez Middle School	\$575,170	\$8,917	\$575,170	\$8,917
64.50	WALATOWA CHARTER HIGH SCHOOL	\$660,196	\$10,236	\$695,373	\$10,781
66.50	GALLUP:Middle College High School	\$897,738	\$13,500	\$897,738	\$13,500
67.50	CORONA	\$1,642,974	\$24,340	\$1,669,126	\$24,728
73.50	CIMARRON:Moreno Valley High School	\$890,730	\$12,119	\$890,730	\$12,119
73.50	TAOS:Vista Grande High School	\$1,156,418	\$15,734	\$1,156,418	\$15,734
74.00	LA RESOLANA LEADERSHIP ACADEMY	\$889,026	\$12,014	\$913,871	\$12,350
78.00	RED RIVER VALLEY CHARTER SCHOOL	\$705,991	\$9,051	\$735,392	\$9,428
80.50	HOUSE	\$1,540,140	\$19,132	\$1,566,990	\$19,466
82.00	LA TIERRA MONTESSORI SCHOOL OF THE ARTS & SCIENCES	\$869,753	\$10,607	\$872,374	\$10,639
84.75	DES MOINES	\$1,602,885	\$18,913	\$1,647,704	\$19,442
87.00	ALBUQUERQUE SIGN LANGUAGE ACADEMY	\$1,656,528	\$19,041	\$1,661,568	\$19,098
94.50	JEMEZ VALLEY:San Diego Riverside Charter School	\$822,972	\$8,709	\$822,972	\$8,709
96.00	GRADY	\$1,763,592	\$18,371	\$1,811,193	\$18,867
100.50	WEST LAS VEGAS:Rio Gallinas School	\$1,027,245	\$10,221	\$1,069,534	\$10,642
101.50	ALBUQUERQUE:Bataan Military Academy Charter	\$1,089,520	\$10,734	\$1,089,520	\$10,734
105.00	SOUTHWEST PRIMARY LEARNING CENTER	\$838,396	\$7,985	\$846,641	\$8,063
105.00	VAUGHN	\$1,687,261	\$16,069	\$1,714,153	\$16,325
109.50	MAXWELL	\$1,780,023	\$16,256	\$1,812,770	\$16,555
111.50	SOUTHWEST INTERMEDIATE LEARNING CENTER	\$808,491	\$7,251	\$812,398	\$7,286
115.50	CORAL COMMUNITY CHARTER	\$1,182,659	\$10,239	\$1,198,271	\$10,375
119.50	ALBUQUERQUE:Nuestros Valores Charter School	\$1,263,703	\$10,575	\$1,263,703	\$10,575
120.50	LAKE ARTHUR	\$1,686,403	\$13,995	\$1,698,365	\$14,094
122.00	ELIDA	\$1,607,138	\$13,173	\$1,654,211	\$13,559
131.50	HONDO VALLEY	\$1,947,905	\$14,813	\$1,998,395	\$15,197
134.00	TAOS:Anansi Charter School	\$1,284,375	\$9,585	\$1,289,934	\$9,626
135.00	ACADEMY OF TRADES AND TECHNOLOGY	\$1,449,248	\$10,735	\$1,449,248	\$10,735
135.25	SAN JON	\$1,773,455	\$13,112	\$1,819,189	\$13,451
139.50	ALDO LEOPOLD CHARTER SCHOOL	\$1,616,923	\$11,591	\$1,616,923	\$11,591
142.75	RESERVE	\$2,408,484	\$16,872	\$2,538,420	\$17,782
145.00	QUEMADO	\$2,271,457	\$15,665	\$2,311,635	\$15,942
148.00	LA ACADEMIA DOLORES HUERTA	\$1,258,867	\$8,506	\$1,272,972	\$8,601
149.00	EXPLORE ACADEMY	\$1,604,628	\$10,769	\$1,622,125	\$10,887
151.50	DEMING:Deming Cesar Chavez Charter High School	\$1,469,636	\$9,701	\$1,469,636	\$9,701
154.50	ALBUQUERQUE:Albuquerque Talent Development	\$1,580,492	\$10,230	\$1,590,599	\$10,295

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MEM		EXPENDITURES	PER PUPIL	EXPENDITURES	PER PUPIL
154.50	CARRIZOZO	\$1,933,245	\$12,513	\$1,944,919	\$12,588
156.00	SOUTH VALLEY PREPARATORY SCHOOL	\$1,144,936	\$7,339	\$1,145,676	\$7,344
159.00	ANIMAS	\$2,245,301	\$14,121	\$2,274,189	\$14,303
166.00	TAOS INTEGRATED SCHOOL OF THE ARTS	\$1,139,154	\$6,862	\$1,147,386	\$6,912
170.00	HEALTH LEADERSHIP HIGH SCHOOL	\$1,366,376	\$8,038	\$1,366,376	\$8,038
170.00	SOCORRO:Cottonwood Valley Charter School	\$1,284,278	\$7,555	\$1,284,278	\$7,555
170.00	UPLIFT COMMUNITY SCHOOL	\$1,149,520	\$6,762	\$1,192,055	\$7,012
170.50	THE GREAT ACADEMY	\$2,074,464	\$12,167	\$2,082,620	\$12,215
174.00	CREATIVE EDUCATION PREPARATORY INSTITUTE #1	\$1,763,368	\$10,134	\$1,763,368	\$10,134
175.50	GILBERT L. SENA CHARTER SCHOOL	\$1,968,761	\$11,218	\$1,993,761	\$11,360
175.50	TAOS ACADEMY	\$1,892,739	\$10,785	\$1,892,739	\$10,785
178.50	MASTERS PROGRAM	\$1,807,236	\$10,125	\$1,807,236	\$10,125
179.50	AZTEC:Mosaic Academy Charter	\$1,329,493	\$7,407	\$1,333,806	\$7,431
182.50	NEW MEXICO INTERNATIONAL SCHOOL	\$1,474,228	\$8,078	\$1,474,228	\$8,078
183.00	ALBUQUERQUE:Christine Duncan's Heritage Academy	\$2,051,587	\$11,211	\$2,051,762	\$11,212
183.00	HEALTH SCIENCES	\$1,517,338	\$8,291	\$1,539,963	\$8,415
186.50	SAGE MONTESSORI CHARTER SCHOOL	\$1,614,524	\$8,657	\$1,614,524	\$8,657
187.00	SPRINGER	\$2,432,735	\$13,009	\$2,443,301	\$13,066
188.50	CARLSBAD:Jefferson Montessori Academy	\$1,890,757	\$10,031	\$1,919,819	\$10,185
191.00	J. PAUL TAYLOR	\$1,351,614	\$7,077	\$1,370,954	\$7,178
193.00	ALMA D' ARTE CHARTER HIGH SCHOOL	\$1,824,363	\$9,453	\$1,834,469	\$9,505
201.00	NEW MEXICO SCHOOL FOR THE ARTS	\$2,026,867	\$10,084	\$2,047,014	\$10,184
202.00	CESAR CHAVEZ COMMUNITY SCHOOL	\$1,970,879	\$9,757	\$1,971,312	\$9,759
206.00	ALBUQUERQUE:Mountain Mahogany Community School	\$1,446,985	\$7,024	\$1,446,985	\$7,024
208.50	LAS CRUCES:Las Montañas Charter School	\$1,927,122	\$9,243	\$1,973,500	\$9,465
210.00	ALBUQUERQUE:Los Puentes Charter School	\$2,109,539	\$10,045	\$2,299,539	\$10,950
210.00	MELROSE	\$2,439,339	\$11,616	\$2,492,857	\$11,871
214.00	TAOS:Taos Municipal Charter School	\$1,538,879	\$7,191	\$1,541,057	\$7,201
215.25	FLOYD	\$2,535,353	\$11,779	\$2,570,171	\$11,940
216.00	ALBUQUERQUE:Montessori of the Rio Grande	\$1,620,185	\$7,501	\$1,701,502	\$7,877
218.50	ALBUQUERQUE:Corrales International School	\$2,505,593	\$11,467	\$2,526,302	\$11,562
221.50	ASK ACADEMY	\$2,570,741	\$11,606	\$2,570,741	\$11,606
222.00	ESPANOLA:Carinos De Los Ninos	\$1,967,392	\$8,862	\$2,006,389	\$9,038
224.50	TIERRA ADENTRO	\$2,357,191	\$10,500	\$2,357,191	\$10,500
226.00	MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	\$2,244,757	\$9,933	\$2,244,773	\$9,933
239.25	DORA	\$2,780,902	\$11,623	\$2,780,902	\$11,623
241.00	SANTA FE:Tierra Encantada Charter School	\$2,398,654	\$9,953	\$2,430,955	\$10,087
246.00	JEMEZ MOUNTAIN	\$3,299,009	\$13,411	\$3,327,971	\$13,528
256.50	ALBUQUERQUE:Twenty-First Century Charter	\$1,413,615	\$5,511	\$1,413,615	\$5,511
258.00	ALBUQUERQUE:Robert F. Kennedy Charter School	\$3,167,884	\$12,279	\$3,193,588	\$12,378
265.50	FORT SUMNER	\$3,323,095	\$12,516	\$3,335,912	\$12,565
266.50	SW AERONAUTICS, MATHEMATICS AND SCIENCE ACADEMY	\$1,799,643	\$6,753	\$1,799,643	\$6,753
273.00	MOUNTAINAIR	\$3,148,518	\$11,533	\$3,148,518	\$11,533
274.50	ALBUQUERQUE:ABQ Charter Academy	\$2,441,129	\$8,893	\$2,441,129	\$8,893
279.00	SOUTHWEST SECONDARY LEARNING CENTER	\$1,920,813	\$6,885	\$1,921,259	\$6,886
281.00	LOGAN	\$3,004,487	\$10,692	\$3,004,487	\$10,692

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MEM		EXPENDITURES	PER PUPIL	EXPENDITURES	PER PUPIL
292.00	NEW AMERICA SCHOOL - LAS CRUCES	\$2,174,994	\$7,449	\$2,178,565	\$7,461
293.00	ALBUQUERQUE SCHOOL OF EXCELLENCE	\$2,231,961	\$7,618	\$2,232,424	\$7,619
294.00	AMY BIEHL CHARTER HIGH SCHOOL	\$2,809,871	\$9,557	\$2,820,216	\$9,593
306.00	INTERNATIONAL SCHOOL @ MESA DEL SOL	\$1,749,829	\$5,718	\$1,749,829	\$5,718
310.50	CIEN AGUAS INTERNATIONAL SCHOOL	\$2,619,358	\$8,436	\$2,621,891	\$8,444
312.50	ALBUQUERQUE:Digital Arts and Technology Academy	\$2,485,778	\$7,954	\$2,485,778	\$7,954
322.50	ALBUQUERQUE:Alice King Community School	\$1,984,499	\$6,153	\$2,008,432	\$6,228
330.50	AIMS @ UNM	\$2,667,940	\$8,072	\$2,667,940	\$8,072
331.00	ACE	\$2,986,215	\$9,022	\$3,018,634	\$9,120
332.50	ALBUQUERQUE:El Camino Real Academy	\$2,640,167	\$7,940	\$2,801,774	\$8,426
341.00	CLOUDCROFT	\$3,500,360	\$10,265	\$3,559,965	\$10,440
342.25	JEMEZ VALLEY	\$4,079,599	\$11,920	\$4,079,599	\$11,920
342.50	MISSION ACHIEVEMENT AND SUCCESS	\$3,425,903	\$10,003	\$3,434,070	\$10,026
344.00	MAGDALENA	\$4,290,972	\$12,474	\$4,302,540	\$12,507
348.00	ALBUQUERQUE:La Academia de Esperanza	\$3,511,645	\$10,091	\$3,511,645	\$10,091
348.50	ESTANCIA VALLEY CLASSICAL ACADEMY	\$2,523,623	\$7,241	\$2,523,623	\$7,241
358.50	TATUM	\$3,985,745	\$11,118	\$4,065,969	\$11,342
359.00	CIMARRON	\$4,004,703	\$11,155	\$4,004,703	\$11,155
359.75	PENASCO	\$4,341,685	\$12,069	\$4,341,821	\$12,069
363.50	SANTA FE:Academy for Technology and the Classics	\$2,592,078	\$7,131	\$2,592,078	\$7,131
364.50	MESA VISTA	\$3,860,088	\$10,590	\$3,915,223	\$10,741
365.50	ALBUQUERQUE:Native American Community Academy	\$2,648,603	\$7,247	\$2,648,603	\$7,247
366.50	ALBUQUERQUE:Public Academy for Performing Arts	\$2,704,339	\$7,379	\$2,704,339	\$7,379
366.50	EAST MOUNTAIN HIGH SCHOOL	\$2,805,707	\$7,655	\$2,805,707	\$7,655
369.00	MONTESSORI ELEMENTARY SCHOOL	\$2,376,011	\$6,439	\$2,376,011	\$6,439
370.50	SCHOOL OF DREAMS ACADEMY	\$2,780,469	\$7,505	\$2,792,965	\$7,538
370.75	QUESTA	\$4,441,234	\$11,979	\$4,481,234	\$12,087
373.50	LA PROMESA EARLY LEARNING CENTER	\$2,754,730	\$7,375	\$2,754,730	\$7,375
380.00	CHAMA VALLEY	\$4,823,216	\$12,693	\$4,910,159	\$12,921
381.00	SANTA FE:Monte Del Sol Charter School	\$3,082,392	\$8,090	\$3,113,594	\$8,172
384.00	NEW AMERICA SCHOOL	\$2,317,726	\$6,036	\$2,321,122	\$6,045
414.50	HORIZON ACADEMY WEST	\$2,909,636	\$7,020	\$2,909,636	\$7,020
419.75	HAGERMAN	\$4,019,749	\$9,577	\$4,087,266	\$9,737
422.00	ALBUQUERQUE:South Valley Academy	\$3,790,125	\$8,981	\$3,790,125	\$8,981
444.50	JAL	\$4,000,105	\$8,999	\$4,064,934	\$9,145
449.00	NEW MEXICO CONNECTIONS ACADEMY	\$4,722,579	\$10,518	\$4,722,579	\$10,518
460.75	MORA	\$4,426,791	\$9,608	\$4,426,791	\$9,608
465.50	SANTA FE:Turquoise Trail Elementary	\$3,207,751	\$6,891	\$3,208,319	\$6,892
472.50	CAPITAN	\$4,211,513	\$8,913	\$4,211,513	\$8,913
487.50	NORTH VALLEY ACADEMY	\$2,752,236	\$5,646	\$2,752,236	\$5,646
497.50	CLAYTON	\$4,936,752	\$9,923	\$4,944,659	\$9,939
29,024.75	GROUP AVERAGE	\$281,839,470	\$9,710	\$284,330,344	\$9,796

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MEM		EXPENDITURES	PER PUPIL	EXPENDITURES	PER PUPIL
500 TO 1,000 MEM					
501.75	LORDSBURG	\$5,300,062	\$10,563	\$5,328,530	\$10,620
529.00	CUBA	\$5,831,046	\$11,023	\$5,863,799	\$11,085
539.50	MCCURDY CHARTER SCHOOL	\$3,127,626	\$5,797	\$3,127,626	\$5,797
575.25	TEXICO	\$5,233,099	\$9,097	\$5,245,463	\$9,119
583.50	LOVING	\$5,534,517	\$9,485	\$5,534,517	\$9,485
598.00	ALBUQUERQUE:Gordon Bernell Charter School	\$3,317,713	\$5,548	\$3,317,713	\$5,548
600.50	COTTONWOOD CLASSICAL PREPARATORY SCHOOL	\$3,963,860	\$6,601	\$3,963,860	\$6,601
616.50	SANTA ROSA	\$6,331,788	\$10,271	\$6,360,844	\$10,318
627.25	PECOS	\$5,863,124	\$9,347	\$5,948,646	\$9,484
650.50	DULCE	\$6,895,745	\$10,601	\$6,895,745	\$10,601
724.75	EUNICE	\$5,956,516	\$8,219	\$5,956,516	\$8,219
772.25	ESTANCIA	\$7,266,996	\$9,410	\$7,266,996	\$9,410
917.25	TULAROSA	\$7,852,099	\$8,560	\$7,852,099	\$8,560
961.75	TUCUMCARI	\$8,119,466	\$8,442	\$8,119,466	\$8,442
972.25	DEXTER	\$8,764,994	\$9,015	\$8,859,802	\$9,113
998.75	RATON	\$8,953,252	\$8,964	\$8,955,965	\$8,967
11,168.75	GROUP AVERAGE	\$98,311,900	\$8,802	\$98,597,586	\$8,828
1,001 TO 2,500 MEM					
1,227.50	TRUTH OR CONSEQUENCES	\$11,004,471	\$8,965	\$11,010,902	\$8,970
1,234.00	COBRE	\$12,797,068	\$10,370	\$12,797,068	\$10,370
1,267.50	HATCH	\$10,180,729	\$8,032	\$10,180,729	\$8,032
1,278.00	ZUNI	\$11,674,748	\$9,135	\$11,674,748	\$9,135
1,475.50	WEST LAS VEGAS	\$13,259,841	\$8,987	\$13,259,841	\$8,987
1,651.25	SOCORRO	\$12,800,617	\$7,752	\$12,800,617	\$7,752
1,749.50	LAS VEGAS CITY	\$14,021,398	\$8,015	\$14,021,398	\$8,015
1,882.75	POJOAQUE VALLEY	\$14,513,060	\$7,708	\$14,583,922	\$7,746
2,018.75	RUIDOSO	\$14,077,263	\$6,973	\$14,077,263	\$6,973
13,784.75	GROUP AVERAGE	\$114,329,194	\$8,294	\$114,406,487	\$8,299
2,501 TO 5,000 MEM					
2,526.50	TAOS	\$18,995,334	\$7,518	\$18,995,334	\$7,518
2,709.75	MORIARTY	\$19,598,878	\$7,233	\$19,598,878	\$7,233
2,823.75	PORTALES	\$22,172,129	\$7,852	\$22,172,129	\$7,852
2,905.25	BERNALILLO	\$26,156,572	\$9,003	\$26,156,572	\$9,003
2,929.25	BLOOMFIELD	\$21,505,690	\$7,342	\$21,505,690	\$7,342
2,961.50	SILVER CITY	\$23,923,598	\$8,078	\$23,923,598	\$8,078
3,172.25	AZTEC	\$21,484,096	\$6,773	\$21,484,096	\$6,773
3,491.00	LOS ALAMOS	\$36,277,343	\$10,392	\$36,370,564	\$10,418
3,517.50	GRANTS/CIBOLA	\$28,690,452	\$8,156	\$28,700,454	\$8,159
3,599.00	LOVINGTON	\$28,630,469	\$7,955	\$28,630,469	\$7,955
3,727.50	ARTESIA	\$27,452,490	\$7,365	\$27,452,490	\$7,365
3,769.00	ESPANOLA	\$29,755,878	\$7,895	\$30,306,850	\$8,041
4,143.25	BELEN	\$31,625,827	\$7,633	\$31,699,854	\$7,651
42,275.50	GROUP AVERAGE	\$336,268,754	\$7,954	\$336,996,977	\$7,971

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5,001 TO 10,000 MEM						
5,142.25	DEMING		\$38,179,876	\$7,425	\$38,179,876	\$7,425
5,941.50	ALAMOGORDO		\$40,775,126	\$6,863	\$40,775,126	\$6,863
5,946.75	CENTRAL		\$49,424,922	\$8,311	\$49,487,678	\$8,322
6,155.25	CARLSBAD		\$50,900,280	\$8,269	\$51,182,845	\$8,315
8,286.75	LOS LUNAS		\$57,234,114	\$6,907	\$57,298,457	\$6,914
8,355.75	CLOVIS		\$57,423,319	\$6,872	\$57,423,319	\$6,872
9,246.25	HOBBS		\$63,803,499	\$6,900	\$63,830,189	\$6,903
49,074.50	GROUP AVERAGE		\$357,741,136	\$7,290	\$358,177,490	\$7,299
10,001 TO 15,000 MEM						
10,088.00	ROSWELL		\$69,349,905	\$6,874	\$69,566,121	\$6,896
10,844.00	FARMINGTON		\$77,796,423	\$7,174	\$77,800,382	\$7,175
11,223.25	GALLUP		\$83,934,811	\$7,479	\$83,936,380	\$7,479
12,812.00	SANTA FE		\$99,138,744	\$7,738	\$99,138,744	\$7,738
13,625.00	GADSDEN		\$97,989,623	\$7,192	\$98,042,897	\$7,196
58,592.25	GROUP AVERAGE		\$428,209,506	\$7,308	\$428,484,523	\$7,313
OVER 15,000 MEM						
16,786.50	RIO RANCHO		\$116,960,228	\$6,968	\$118,032,209	\$7,031
24,024.50	LAS CRUCES		\$184,423,741	\$7,676	\$184,582,032	\$7,683
85,980.75	ALBUQUERQUE		\$641,118,917	\$7,457	\$641,838,297	\$7,465
126,791.75	GROUP AVERAGE		\$942,502,886	\$7,433	\$944,452,538	\$7,449
STATEWIDE	330,712.25		\$2,559,202,847	\$7,738	\$2,565,445,945	\$7,757

¹Net Operational Expenditures are defined as all expenditures for Instruction and Support Services.

²Total Operational Expenditures are defined as Instruction, Support Services, Operation of Non-Instructional Services, and Capital Outlay.