

OPERATIONAL EXPENDITURES PER PUPIL BY SCHOOL SIZE  
ACTUAL 2015-2016

2015-2016 Funded School District/Charter School MEM	NET <sup>1</sup> OPERATIONAL EXPENDITURES	NET OPERATIONAL EXPENDITURES PER PUPIL	TOTAL <sup>2</sup> OPERATIONAL EXPENDITURES	TOTAL OPERATIONAL EXPENDITURES PER PUPIL
UNDER 500 MEM				
23.00 DEAP	\$193,600	\$8,417	\$235,333	\$10,232
25.00 JEMEZ MOUNTAIN:Lindrith Area Heritage Charter School	\$271,557	\$10,862	\$287,454	\$11,498
27.00 DREAM DINE'	\$303,500	\$11,241	\$315,235	\$11,675
34.50 LA JICARITA COMMUNITY SCHOOL	\$332,391	\$9,635	\$332,391	\$9,635
41.00 QUESTA:Roots and Wings Community School	\$499,910	\$12,193	\$499,910	\$12,193
42.00 SANDOVAL ACADEMY (SABE)	\$526,062	\$12,525	\$526,062	\$12,525
43.75 MOSQUERO	\$1,275,705	\$29,159	\$1,295,972	\$29,622
52.00 ROY	\$1,225,502	\$23,567	\$1,283,278	\$24,678
58.00 WILLIAM W. & JOSEPHINE DORN CHARTER COMM SCHOOL	\$517,797	\$8,928	\$531,172	\$9,158
58.50 WALATOWA CHARTER HIGH SCHOOL	\$678,635	\$11,601	\$719,035	\$12,291
62.00 ROSWELL:Sidney Gutierrez Middle School	\$596,692	\$9,624	\$612,319	\$9,876
65.50 WAGON MOUND	\$1,788,111	\$27,299	\$1,835,725	\$28,026
66.50 ANTHONY CHARTER SCHOOL	\$909,152	\$13,671	\$934,344	\$14,050
70.50 GALLUP:Middle College High School	\$959,617	\$13,612	\$959,617	\$13,612
71.00 HOUSE	\$1,558,028	\$21,944	\$1,595,736	\$22,475
72.50 ALBUQUERQUE:Bataan Military Academy Charter	\$955,502	\$13,179	\$955,502	\$13,179
72.50 CORONA	\$1,706,612	\$23,539	\$1,732,611	\$23,898
76.50 CIMARRON:Moreno Valley High School	\$799,946	\$10,457	\$799,946	\$10,457
79.00 TECHNOLOGY LEADERSHIP	\$707,477	\$8,955	\$714,228	\$9,041
81.00 LA RESOLANA LEADERSHIP ACADEMY	\$797,857	\$9,850	\$824,975	\$10,185
82.75 DES MOINES	\$1,585,229	\$19,157	\$1,624,545	\$19,632
84.25 VAUGHN	\$1,634,291	\$19,398	\$1,790,485	\$21,252
84.50 RED RIVER VALLEY CHARTER SCHOOL	\$757,470	\$8,964	\$759,232	\$8,985
84.50 TAOS:Vista Grande High School	\$1,141,396	\$13,508	\$1,145,459	\$13,556
90.50 TAOS INTERNATIONAL SCHOOL	\$1,090,291	\$12,047	\$1,112,786	\$12,296
92.50 JEMEZ VALLEY:San Diego Riverside Charter School	\$873,605	\$9,444	\$873,605	\$9,444
93.00 WEST LAS VEGAS:Rio Gallinas School	\$819,068	\$8,807	\$838,414	\$9,015
94.00 ALBUQUERQUE SIGN LANGUAGE ACADEMY	\$1,746,106	\$18,576	\$1,747,956	\$18,595
97.00 LA TIERRA MONTESSORI SCHOOL OF THE ARTS & SCIENCES	\$988,084	\$10,186	\$994,227	\$10,250
105.00 ESPANOLA:Carinos De Los Ninos	\$1,319,818	\$12,570	\$1,345,031	\$12,810
105.00 SOUTHWEST PRIMARY LEARNING CENTER	\$952,826	\$9,075	\$952,826	\$9,075
109.75 MAXWELL	\$1,908,154	\$17,386	\$1,940,822	\$17,684
112.00 SOUTHWEST INTERMEDIATE LEARNING CENTER	\$908,206	\$8,109	\$908,206	\$8,109
113.00 LAKE ARTHUR	\$1,746,515	\$15,456	\$1,759,401	\$15,570
116.00 ELIDA	\$1,593,748	\$13,739	\$1,639,231	\$14,131
124.50 GRADY	\$1,865,508	\$14,984	\$1,896,075	\$15,230
125.75 QUEMADO	\$2,397,157	\$19,063	\$2,444,706	\$19,441
127.50 ALBUQUERQUE:Nuestros Valores Charter School	\$1,328,661	\$10,421	\$1,328,661	\$10,421
128.00 RESERVE	\$2,333,578	\$18,231	\$2,445,734	\$19,107
132.00 ACADEMY OF TRADES AND TECHNOLOGY	\$1,410,545	\$10,686	\$1,410,545	\$10,686
132.00 DEMING:Deming Cesar Chavez Charter High School	\$1,749,099	\$13,251	\$1,749,099	\$13,251
132.00 HONDO VALLEY	\$1,955,035	\$14,811	\$2,008,167	\$15,213
141.00 ALDO LEOPOLD CHARTER SCHOOL	\$1,544,107	\$10,951	\$1,544,107	\$10,951
143.00 SAN JON	\$1,784,718	\$12,481	\$1,828,753	\$12,788
144.00 CARRIZOZO	\$1,911,407	\$13,274	\$1,917,250	\$13,314

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145.25 ANIMAS	\$2,254,506	\$15,522	\$2,284,152	\$15,726
153.50 SOUTH VALLEY PREPARATORY SCHOOL	\$1,172,715	\$7,640	\$1,173,037	\$7,642
156.00 TAOS:Anansi Charter School	\$1,588,777	\$10,184	\$1,588,802	\$10,185
159.50 ALBUQUERQUE:Albuquerque Talent Development	\$1,785,508	\$11,194	\$1,798,043	\$11,273
160.00 LA ACADEMIA DOLORES HUERTA	\$1,477,589	\$9,235	\$1,495,440	\$9,346
162.50 CORAL COMMUNITY CHARTER	\$1,395,931	\$8,590	\$1,403,164	\$8,635
166.50 HEALTH LEADERSHIP HIGH SCHOOL	\$1,839,623	\$11,049	\$1,892,886	\$11,369
169.50 SOCORRO:Cottonwood Valley Charter School	\$1,303,494	\$7,690	\$1,303,494	\$7,690
169.50 UPLIFT COMMUNITY SCHOOL	\$1,117,094	\$6,591	\$1,192,752	\$7,037
171.50 TAOS INTEGRATED SCHOOL OF THE ARTS	\$1,267,701	\$7,392	\$1,273,859	\$7,428
172.50 GILBERT L. SENA CHARTER SCHOOL	\$1,754,341	\$10,170	\$1,754,341	\$10,170
176.50 CREATIVE EDUCATION PREPARATORY INSTITUTE #1	\$2,160,287	\$12,240	\$2,160,287	\$12,240
177.75 SPRINGER	\$2,298,615	\$12,932	\$2,341,309	\$13,172
179.50 AZTEC:Mosaic Academy Charter	\$1,356,711	\$7,558	\$1,360,157	\$7,577
183.00 LAS MONTAÑAS CHARTER SCHOOL	\$1,954,713	\$10,681	\$1,963,894	\$10,732
185.00 CARLSBAD:Jefferson Montessori Academy	\$1,704,241	\$9,212	\$1,732,406	\$9,364
191.50 J. PAUL TAYLOR	\$1,330,469	\$6,948	\$1,360,465	\$7,104
195.00 ALBUQUERQUE:Los Puentes Charter School	\$1,744,104	\$8,944	\$1,894,297	\$9,714
195.00 ALMA D' ARTE CHARTER HIGH SCHOOL	\$1,853,350	\$9,504	\$1,853,350	\$9,504
195.50 NEW MEXICO SCHOOL FOR THE ARTS	\$1,937,506	\$9,911	\$1,967,905	\$10,066
197.50 MASTERS PROGRAM	\$2,086,200	\$10,563	\$2,086,200	\$10,563
203.00 TAOS ACADEMY	\$2,098,292	\$10,336	\$2,098,292	\$10,336
203.50 CESAR CHAVEZ COMMUNITY SCHOOL	\$1,942,136	\$9,544	\$1,942,951	\$9,548
204.00 NEW MEXICO INTERNATIONAL SCHOOL	\$1,319,707	\$6,469	\$1,319,707	\$6,469
206.50 ALBUQUERQUE:Mountain Mahogany Community School	\$1,542,832	\$7,471	\$1,542,832	\$7,471
209.50 MELROSE	\$2,567,433	\$12,255	\$2,612,436	\$12,470
213.00 EXPLORE ACADEMY	\$2,294,669	\$10,773	\$2,301,250	\$10,804
213.00 TAOS:Taos Municipal Charter School	\$1,644,789	\$7,722	\$1,672,115	\$7,850
217.50 ALBUQUERQUE:Montessori of the Rio Grande	\$1,708,612	\$7,856	\$1,777,615	\$8,173
218.00 THE GREAT ACADEMY	\$1,905,335	\$8,740	\$1,912,977	\$8,775
219.50 FLOYD	\$2,416,414	\$11,009	\$2,449,404	\$11,159
220.00 SAGE MONTESSORI CHARTER SCHOOL	\$1,399,134	\$6,360	\$1,399,134	\$6,360
221.00 ALBUQUERQUE:Christine Duncan's Heritage Academy	\$2,034,069	\$9,204	\$2,034,069	\$9,204
223.50 MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	\$2,189,460	\$9,796	\$2,212,862	\$9,901
225.50 INTERNATIONAL SCHOOL @ MESA DEL SOL	\$2,050,539	\$9,093	\$2,050,539	\$9,093
233.50 TIERRA ADENTRO	\$2,500,533	\$10,709	\$2,500,533	\$10,709
240.50 JEMEZ MOUNTAIN	\$3,173,739	\$13,196	\$3,191,771	\$13,271
243.50 NEW AMERICA SCHOOL - LAS CRUCES	\$2,323,182	\$9,541	\$2,334,324	\$9,587
246.25 DORA	\$2,699,439	\$10,962	\$2,714,825	\$11,025
250.50 ALBUQUERQUE:Corrales International School	\$2,358,602	\$9,416	\$2,379,561	\$9,499
251.50 ALBUQUERQUE:Twenty-First Century Charter	\$1,690,102	\$6,720	\$1,695,785	\$6,743
254.50 MOUNTAINAIR	\$3,078,607	\$12,097	\$3,078,607	\$12,097
264.50 SOUTHWEST SECONDARY LEARNING CENTER	\$2,136,922	\$8,079	\$2,137,228	\$8,080
266.50 TIERRA ENCANTADA CHARTER SCHOOL	\$2,550,643	\$9,571	\$2,618,503	\$9,826
271.50 ALBUQUERQUE:Robert F. Kennedy Charter School	\$3,071,712	\$11,314	\$3,071,969	\$11,315
278.00 SW AERONAUTICS, MATHEMATICS AND SCIENCE ACADEMY	\$2,269,895	\$8,165	\$2,270,707	\$8,168

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285.00 ALBUQUERQUE:ABQ Charter Academy	\$2,685,898	\$9,424	\$2,685,898	\$9,424
294.50 FORT SUMNER	\$3,481,120	\$11,820	\$3,501,275	\$11,889
296.50 AMY BIEHL CHARTER HIGH SCHOOL	\$3,100,190	\$10,456	\$3,117,607	\$10,515
297.00 LOGAN	\$3,173,874	\$10,686	\$3,177,959	\$10,700
301.50 ALBUQUERQUE SCHOOL OF EXCELLENCE	\$2,289,212	\$7,593	\$2,289,212	\$7,593
315.50 JEMEZ VALLEY	\$3,859,426	\$12,233	\$3,910,049	\$12,393
319.50 ALBUQUERQUE:Digital Arts and Technology Academy	\$2,608,651	\$8,165	\$2,608,651	\$8,165
326.50 ASK ACADEMY	\$3,100,019	\$9,495	\$3,100,019	\$9,495
332.00 ALBUQUERQUE:Alice King Community School	\$2,126,326	\$6,405	\$2,142,631	\$6,454
336.50 ALBUQUERQUE:EI Camino Real Academy	\$2,547,711	\$7,571	\$2,737,091	\$8,134
343.50 ACE	\$2,641,783	\$7,691	\$2,963,420	\$8,627
343.50 PENASCO	\$4,221,843	\$12,291	\$4,226,006	\$12,303
345.00 MESA VISTA	\$3,857,377	\$11,181	\$3,910,949	\$11,336
348.00 QUESTA	\$4,380,069	\$12,586	\$4,380,069	\$12,586
349.50 CIEN AGUAS INTERNATIONAL SCHOOL	\$2,672,589	\$7,647	\$2,680,186	\$7,669
355.00 MAGDALENA	\$4,185,557	\$11,790	\$4,185,557	\$11,790
355.25 CLOUDCROFT	\$3,840,727	\$10,811	\$3,872,662	\$10,901
356.50 MONTE DEL SOL CHARTER SCHOOL	\$3,156,867	\$8,855	\$3,197,092	\$8,968
358.00 SANTA FE:Academy for Technology and the Classics	\$5,122,141	\$14,308	\$5,122,141	\$14,308
361.50 ALBUQUERQUE:East Mountain High School	\$2,870,274	\$7,940	\$2,870,274	\$7,940
364.50 AIMS @ UNM	\$2,774,924	\$7,613	\$2,774,924	\$7,613
366.50 ALBUQUERQUE:Public Academy for Performing Arts	\$2,838,528	\$7,745	\$2,838,528	\$7,745
367.50 NEW AMERICA SCHOOL	\$2,379,160	\$6,474	\$2,379,160	\$6,474
369.50 LA PROMESA EARLY LEARNING CENTER	\$2,941,527	\$7,961	\$2,972,396	\$8,044
373.50 ALBUQUERQUE:La Academia de Esperanza	\$3,506,061	\$9,387	\$3,506,061	\$9,387
376.00 ALBUQUERQUE:Native American Community Academy	\$2,804,122	\$7,458	\$2,804,122	\$7,458
377.00 SCHOOL OF DREAMS ACADEMY	\$2,826,106	\$7,496	\$2,836,492	\$7,524
378.00 TATUM	\$3,932,199	\$10,403	\$4,015,422	\$10,623
378.50 CIMARRON	\$4,238,918	\$11,199	\$4,238,918	\$11,199
379.50 ALBUQUERQUE:Gordon Bernell Charter School	\$2,588,518	\$6,821	\$2,588,518	\$6,821
380.75 CHAMA VALLEY	\$5,030,355	\$13,212	\$5,120,060	\$13,447
390.50 MONTESSORI ELEMENTARY SCHOOL	\$2,514,390	\$6,439	\$2,514,390	\$6,439
396.50 ESTANCIA VALLEY CLASSICAL ACADEMY	\$2,461,649	\$6,208	\$2,461,649	\$6,208
445.50 MORA	\$4,335,874	\$9,733	\$4,335,874	\$9,733
454.00 HORIZON ACADEMY WEST	\$2,807,945	\$6,185	\$2,807,945	\$6,185
454.50 HAGERMAN	\$4,328,246	\$9,523	\$4,328,246	\$9,523
462.00 TURQUOISE TRAIL ELEMENTARY	\$3,269,729	\$7,077	\$3,269,729	\$7,077
475.00 JAL	\$4,166,294	\$8,771	\$4,234,276	\$8,914
477.00 CAPITAN	\$4,333,509	\$9,085	\$4,333,509	\$9,085
478.50 CLAYTON	\$5,007,366	\$10,465	\$5,070,370	\$10,596
484.50 NORTH VALLEY ACADEMY	\$2,916,424	\$6,019	\$2,916,424	\$6,019
490.00 LORDSBURG	\$5,260,751	\$10,736	\$5,263,419	\$10,742
498.00 FARMINGTON:New Mexico Virtual Academy	\$3,249,772	\$6,526	\$3,249,772	\$6,526
29,613.50 GROUP AVERAGE	\$290,732,573	\$9,818	\$293,735,360	\$9,919

500 TO 1,000 MEM

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523.50 MISSION ACHIEVEMENT AND SUCCESS	\$5,221,231	\$9,974	\$5,224,023	\$9,979
531.50 MCCURDY CHARTER SCHOOL	\$3,065,961	\$5,769	\$3,065,961	\$5,769
548.00 ALBUQUERQUE:South Valley Academy	\$4,292,206	\$7,832	\$4,292,206	\$7,832
553.00 CUBA	\$6,007,027	\$10,863	\$6,026,094	\$10,897
559.75 TEXICO	\$5,173,817	\$9,243	\$5,214,900	\$9,316
577.00 LOVING	\$5,504,522	\$9,540	\$5,504,522	\$9,540
592.00 PECOS	\$5,718,594	\$9,660	\$5,799,857	\$9,797
627.00 SANTA ROSA	\$5,851,344	\$9,332	\$5,879,035	\$9,376
649.00 COTTONWOOD CLASSICAL PREPARATORY SCHOOL	\$4,338,998	\$6,686	\$4,338,998	\$6,686
685.00 DULCE	\$6,982,874	\$10,194	\$6,982,874	\$10,194
717.75 ESTANCIA	\$6,667,711	\$9,290	\$6,732,711	\$9,380
735.50 EUNICE	\$6,193,750	\$8,421	\$6,193,750	\$8,421
810.50 NEW MEXICO CONNECTIONS ACADEMY	\$6,335,883	\$7,817	\$6,335,883	\$7,817
919.25 TULAROSA	\$8,004,927	\$8,708	\$8,004,927	\$8,708
946.25 TUCUMCARI	\$8,878,115	\$9,382	\$8,878,115	\$9,382
969.00 RATON	\$8,430,064	\$8,700	\$8,436,180	\$8,706
973.00 DEXTER	\$8,530,609	\$8,767	\$8,620,948	\$8,860
11,917.00 GROUP AVERAGE	\$105,197,632	\$8,828	\$105,530,981	\$8,855
1,001 TO 2,500 MEM				
1,237.00 COBRE	\$12,057,809	\$9,748	\$12,057,809	\$9,748
1,277.25 HATCH	\$9,665,246	\$7,567	\$9,665,246	\$7,567
1,286.75 ZUNI	\$12,348,014	\$9,596	\$12,348,014	\$9,596
1,316.50 TRUTH OR CONSEQUENCES	\$11,049,952	\$8,393	\$11,050,083	\$8,394
1,433.75 WEST LAS VEGAS	\$13,203,330	\$9,209	\$13,203,330	\$9,209
1,617.25 SOCORRO	\$12,400,606	\$7,668	\$12,400,606	\$7,668
1,664.75 LAS VEGAS CITY	\$13,417,272	\$8,060	\$13,417,272	\$8,060
1,909.75 POJOAQUE VALLEY	\$14,820,422	\$7,760	\$14,899,910	\$7,802
2,010.00 RUIDOSO	\$14,243,568	\$7,086	\$14,243,568	\$7,086
2,390.50 TAOS	\$18,385,310	\$7,691	\$18,385,310	\$7,691
16,143.50 GROUP AVERAGE	\$131,591,528	\$8,151	\$131,671,147	\$8,156
2,501 TO 5,000 MEM				
2,524.50 MORIARTY	\$18,736,316	\$7,422	\$18,736,316	\$7,422
2,749.00 PORTALES	\$21,477,453	\$7,813	\$21,477,453	\$7,813
2,900.00 SILVER CITY	\$23,326,549	\$8,044	\$23,326,549	\$8,044
2,926.50 BERNALILLO	\$26,286,126	\$8,982	\$27,458,532	\$9,383
2,997.25 BLOOMFIELD	\$21,603,326	\$7,208	\$21,603,326	\$7,208
3,070.75 AZTEC	\$21,569,792	\$7,024	\$21,569,792	\$7,024
3,477.50 LOS ALAMOS	\$36,711,884	\$10,557	\$36,815,926	\$10,587
3,572.75 GRANTS/CIBOLA	\$29,056,133	\$8,133	\$29,080,843	\$8,140
3,693.75 LOVINGTON	\$30,493,940	\$8,256	\$30,580,946	\$8,279
3,774.75 ESPANOLA	\$29,352,870	\$7,776	\$29,791,562	\$7,892
3,859.00 ARTESIA	\$27,834,648	\$7,213	\$28,224,825	\$7,314
4,110.00 BELEN	\$31,647,106	\$7,700	\$31,897,999	\$7,761
39,655.75 GROUP AVERAGE	\$318,096,142	\$8,021	\$320,564,067	\$8,084

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<b>5,001 TO 10,000 MEM</b>				
5,224.25 DEMING	\$38,170,923	\$7,306	\$38,170,923	\$7,306
5,778.00 ALAMOGORDO	\$41,179,466	\$7,127	\$41,328,075	\$7,153
6,041.75 CENTRAL	\$52,050,001	\$8,615	\$53,941,760	\$8,928
6,300.75 CARLSBAD	\$53,814,666	\$8,541	\$54,043,099	\$8,577
8,225.00 LOS LUNAS	\$56,246,304	\$6,838	\$56,246,304	\$6,838
8,286.50 CLOVIS	\$57,914,908	\$6,989	\$57,914,908	\$6,989
9,748.75 HOBBS	\$67,061,363	\$6,879	\$67,061,363	\$6,879
49,605.00 GROUP AVERAGE	\$366,437,631	\$7,387	\$368,706,432	\$7,433
<b>10,001 TO 15,000 MEM</b>				
10,167.50 ROSWELL	\$69,991,172	\$6,884	\$70,184,067	\$6,903
10,995.25 FARMINGTON	\$78,133,251	\$7,106	\$78,137,653	\$7,106
11,142.00 GALLUP	\$85,383,766	\$7,663	\$85,444,358	\$7,669
13,078.50 SANTA FE	\$102,517,087	\$7,839	\$102,517,324	\$7,839
13,478.25 GADSDEN	\$100,464,544	\$7,454	\$100,646,934	\$7,467
58,861.50 GROUP AVERAGE	\$436,489,820	\$7,416	\$436,930,336	\$7,423
<b>OVER 15,000 MEM</b>				
16,778.50 RIO RANCHO	\$120,763,513	\$7,198	\$120,791,172	\$7,199
24,043.75 LAS CRUCES	\$176,463,533	\$7,339	\$176,655,842	\$7,347
85,336.25 ALBUQUERQUE	\$638,600,453	\$7,483	\$639,046,662	\$7,489
126,158.50 GROUP AVERAGE	\$935,827,499	\$7,418	\$936,493,676	\$7,423
<b>STATEWIDE</b>	<b>331,954.75</b>	<b>\$2,584,372,825</b>	<b>\$7,785</b>	<b>\$2,593,631,998</b>
			<b>\$7,813</b>	

<sup>1</sup>Net Operational Expenditures are defined as all expenditures for Instruction and Support Services.

<sup>2</sup>Total Operational Expenditures are defined as Instruction, Support Services, Operation of Non-Instructional Services, and Capital Outlay.