

**NET OPERATIONAL EXPENDITURES PER PUPIL**  
**ACTUAL 2005-2006 THROUGH 2015-2016**

FISCAL YEAR	NET OPERATIONAL <sup>1</sup> EXPENDITURE PER PUPIL	DOLLAR INCREASE	PERCENT CHANGE
2005-2006	\$6,290	\$404	6.86%
2006-2007	\$6,880	\$590	9.39%
2007-2008	\$7,289	\$409	5.94%
2008-2009	\$7,652	\$363	4.98%
2009-2010	\$6,964	-\$688	-8.99%
2010-2011	\$6,953	-\$11	-0.16%
2011-2012	\$7,070	\$117	1.69%
2012-2013	\$7,212	\$142	2.01%
2013-2014	\$7,484	\$272	3.77%
2014-2015	\$7,754	\$270	3.61%
2015-2016 <sup>2</sup>	\$7,813	\$59	0.76%

<sup>1</sup>Net Operational Expenditures are defined as all expenditures for Instructional, Support Services-Students, Support Services-Instruction, Support Services-General Administration, Support Services-School Administration, Central Services, Operation & Maintenance of Plant, Student Transportation, and Other Support Services. This excludes the Food Services, Community Services, and Capital Outlay funds.

<sup>2</sup>2015-2016 Net Operational Expenditure per pupil includes expenditures and membership for operational Charter Schools.