

PUBLIC SCHOOL SUPPORT AND OTHER APPROPRIATIONS
2015-2016 and 2016-2017

	Appropriation 2015-2016	Appropriation 2016-2017	Change	Percent Change
<u>STATE EQUALIZATION GUARANTEE</u>	\$2,492,525,800	\$2,503,187,100	\$10,661,300	0.43%
<u>CATEGORICAL PUBLIC SCHOOL SUPPORT:</u>				
Transportation:	\$97,765,500	\$97,765,500	\$0	0.00%
Supplemental Distributions:				
Out-of-State Tuition	\$300,000	\$300,000	\$0	0.00%
Emergency Supplemental	\$2,000,000	\$1,500,000	(\$500,000)	-25.00%
Instructional Material Fund	\$21,900,000	\$20,650,000	(\$1,250,000)	-5.71%
Dual Credit Instructional Materials	\$1,000,000	\$1,000,000	\$0	0.00%
PARCC Standards-Based Assessments (English Language Arts and Math)	\$6,000,000	\$6,000,000	\$0	0.00%
Indian Education Fund	\$1,824,600	\$1,824,600	\$0	0.00%
<u>TOTAL CATEGORICAL APPROPRIATIONS</u>	<u>\$130,790,100</u>	<u>\$129,040,100</u>	<u>(\$1,750,000)</u>	<u>-1.34%</u>
<u>RELATED APPROPRIATIONS:</u>				
Other Education				
Regional Education Cooperatives Operations	\$935,600	\$935,600	\$0	0.00%
Advanced Placement	\$875,000	\$875,000	\$0	0.00%
After School and Summer Enrichment Program	\$350,000	\$350,000	\$0	0.00%
Black Student Union in Public Schools	\$30,000	\$0	(\$30,000)	-100.00%
Breakfast for Elementary Students	\$1,924,600	\$1,924,600	\$0	0.00%
College Preparation, Career Readiness, and Dropout Prevention	\$2,901,000	\$2,901,000	\$0	0.00%
Early Reading Initiative	\$15,000,000	\$15,000,000	\$0	0.00%
GRADS - Teen Pregnancy Prevention	\$200,000	\$200,000	\$0	0.00%
Interventions and Support for Students Struggling Schools & Parents	\$10,500,000	\$10,500,000	\$0	0.00%
K-3 Plus Fund	\$23,700,000	\$23,700,000	\$0	0.00%
Next Generation School Teacher and School Leader Preparation Programs	\$4,145,500	\$4,145,500	\$0	0.00%
New Mexico Cyber Academy (IDEAL-NM)	\$250,000	\$250,000	\$0	0.00%
New Mexico Grown Fruits and Vegetables	\$364,300	\$250,000	(\$114,300)	-31.38%
NM TEACH Evaluation System	\$5,000,000	\$4,600,000	(\$400,000)	-8.00%
Parent Portal	\$1,196,700	\$1,100,000	(\$96,700)	-8.08%
Public Pre-Kindergarten Program	\$21,000,000	\$21,000,000	\$0	0.00%
STEM Initiative (Science, Technology, Engineering & Math Teachers)	\$2,400,000	\$2,400,000	\$0	0.00%
Stipends for Teachers in Hard-to-Staff Areas	\$1,500,000	\$1,500,000	\$0	0.00%
Teacher and School Leader Programs and Supports for Training, Preparation, Recruitment, and Retention	\$6,645,000	\$6,000,000	(\$645,000)	N/A
Teacher Mentorship - Teachers Pursuing Excellence	\$1,000,000	\$1,000,000	\$0	0.00%
Teaching Support in Schools with a High Proportion of Low-income Students	\$500,000	\$500,000	\$0	0.00%
Emergency Supplemental Funding for School Districts ¹	\$2,000,000	\$1,500,000	(\$500,000)	-25.00%
Public Education Department	\$11,879,700	\$11,709,300	(\$170,400)	-1.43%
<u>TOTAL RELATED APPROPRIATIONS</u>	<u>\$114,297,400</u>	<u>\$112,341,000</u>	<u>(\$1,956,400)</u>	<u>-1.71%</u>
<u>GRAND TOTAL</u>	<u>\$2,737,613,300</u>	<u>\$2,744,568,200</u>	<u>\$6,954,900</u>	<u>0.25%</u>

¹Non-Recurring.