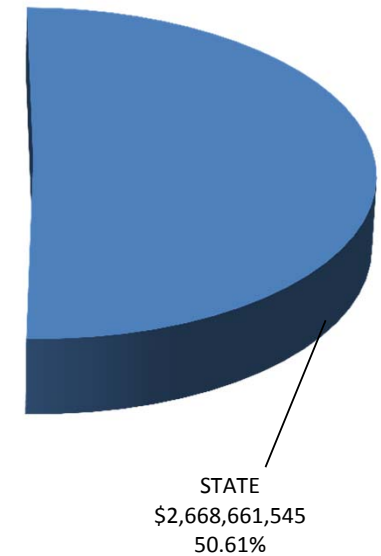
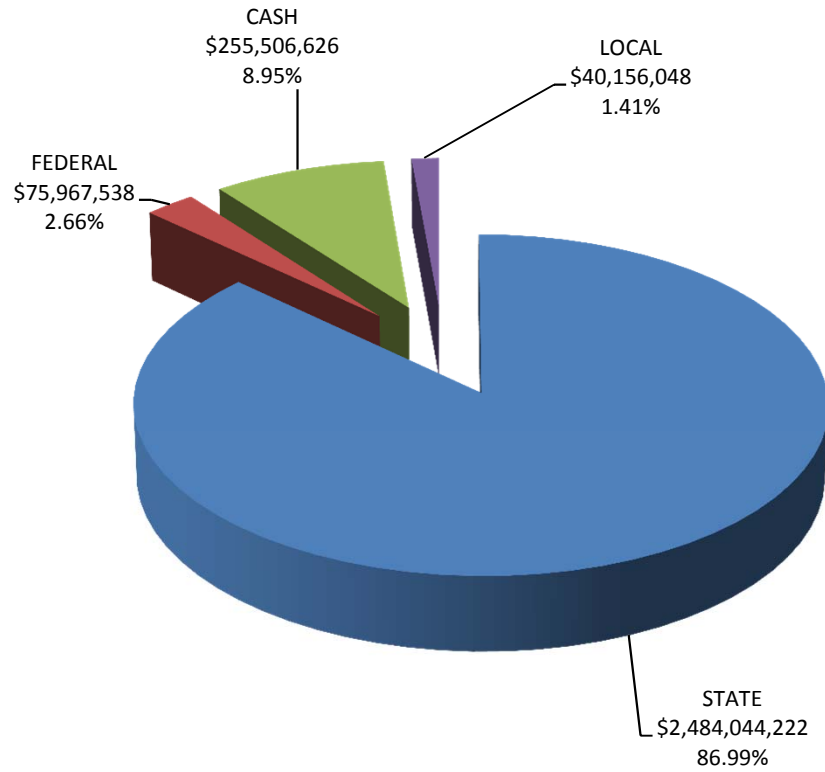


2016-2017 BUDGETED REVENUE

Operational SubFund
Total = \$2,855,674,434

All Funds*
Total = \$5,273,360,676



Note: *Totals do not include Flowthrough Grants from Districts in the amount of \$3,546,643.