

2016-2017 OPERATING BUDGET PROGRAM COST AS A PERCENTAGE OF OPERATIONAL BUDGET AND GRAND TOTAL REVENUES

District	2016-2017 Program Cost	Total Operational Budget Functions 1000-4000	Program Cost as a Percentage of Total Op. Budget	Difference in Comparison to Statewide Avg.	Grand Total Revenues and	Program Cost as a Percentage of Total Revenues	Difference in Comparison to Statewide Avg.
ACADEMY OF TRADES AND TECHNOLOGY	\$1,502,509	\$1,839,715	81.67%	-7.55%	\$2,345,670	64.05%	15.77%
ACE	\$2,914,993	\$3,461,393	84.21%	-5.01%	\$4,095,074	71.18%	22.90%
AIMS @ UNM	\$2,900,751	\$4,072,796	71.22%	-18.00%	\$5,473,872	52.99%	4.71%
ALAMOGORDO	\$39,479,504	\$43,501,519	90.75%	1.53%	\$71,794,327	54.99%	6.71%
ALBUQUERQUE	\$633,607,313	\$698,538,202	90.70%	1.48%	\$1,343,717,818	47.15%	-1.13%
ABQ Charter Academy	\$2,679,685	\$3,264,713	82.08%	-7.14%	\$3,933,823	68.12%	19.84%
Albuquerque Talent Development	\$1,764,260	\$1,934,740	91.19%	1.97%	\$2,259,668	78.08%	29.79%
Alice King Community School	\$2,954,102	\$3,129,020	94.41%	5.19%	\$3,865,252	76.43%	28.14%
Christine Duncan's Heritage Academy	\$2,040,939	\$2,081,724	98.04%	8.82%	\$2,938,647	69.45%	21.17%
Corrales International School	\$2,369,160	\$2,381,775	99.47%	10.25%	\$2,828,581	83.76%	35.47%
Digital Arts and Technology Academy	\$2,513,906	\$2,844,609	88.37%	-0.85%	\$3,698,787	67.97%	19.68%
East Mountain High School	\$2,767,213	\$3,391,905	81.58%	-7.64%	\$4,294,309	64.44%	16.16%
El Camino Real Academy <sup>1</sup>	\$2,570,235	\$2,518,830	102.04%	12.82%	\$3,212,965	80.00%	31.71%
Gordon Bernell Charter School	\$2,804,222	\$3,281,137	85.46%	-3.76%	\$4,016,068	69.83%	21.54%
La Academia de Esperanza	\$4,075,293	\$4,202,362	96.98%	7.75%	\$5,257,651	77.51%	29.23%
Los Puentes Charter School	\$2,330,560	\$2,633,200	88.51%	-0.71%	\$3,089,682	75.43%	27.15%
Montessori of the Rio Grande	\$1,403,531	\$1,806,460	77.70%	-11.53%	\$2,095,322	66.98%	18.70%
Mountain Mahogany Community School	\$1,495,737	\$1,530,642	97.72%	8.50%	\$2,267,286	65.97%	17.69%
Native American Community Academy	\$3,135,125	\$3,172,443	98.82%	9.60%	\$4,344,547	72.16%	23.88%
New Mexico International School	\$1,572,522	\$1,722,708	91.28%	2.06%	\$1,945,227	80.84%	32.56%
Nuestros Valores Charter School	\$1,494,238	\$1,714,354	87.16%	-2.06%	\$2,459,630	60.75%	12.47%
Public Academy for Performing Arts	\$2,858,454	\$3,001,285	95.24%	6.02%	\$3,784,912	75.52%	27.24%
Robert F. Kennedy Charter School <sup>1</sup>	\$3,226,762	\$3,197,274	100.92%	11.70%	\$3,800,898	84.89%	36.61%
Siembra Leadership <sup>1</sup>	\$822,011	\$805,571	102.04%	12.82%	\$1,225,111	67.10%	18.81%
South Valley Academy	\$4,712,633	\$5,733,529	82.19%	-7.03%	\$7,093,088	66.44%	18.16%
Twenty-First Century Charter	\$1,739,259	\$1,915,193	90.81%	1.59%	\$2,876,408	60.47%	12.18%
ALBUQUERQUE W/CHARTERS	\$684,937,160	\$754,801,676	90.74%	1.52%	\$1,415,005,680	48.41%	0.12%
ALBUQUERQUE SCHOOL OF EXCELLENCE <sup>1</sup>	\$3,238,305	\$3,173,543	102.04%	12.82%	\$3,983,540	81.29%	33.01%
ALBUQUERQUE SIGN LANGUAGE ACADEMY	\$2,008,205	\$2,429,317	82.67%	-6.56%	\$3,535,999	56.79%	8.51%
ALDO LEOPOLD CHARTER SCHOOL	\$1,810,811	\$2,263,386	80.00%	-9.22%	\$2,524,674	71.72%	23.44%
ALMA D' ARTE CHARTER HIGH SCHOOL	\$1,851,299	\$1,944,773	95.19%	5.97%	\$2,117,275	87.44%	39.15%
AMY BIEHL CHARTER HIGH SCHOOL	\$3,369,992	\$4,044,975	83.31%	-5.91%	\$5,286,004	63.75%	15.47%
ANIMAS	\$2,244,208	\$2,727,994	82.27%	-6.96%	\$3,712,873	60.44%	12.16%
ANTHONY CHARTER SCHOOL	\$852,951	\$975,822	87.41%	-1.81%	\$1,106,586	77.08%	28.80%
ARTESIA	\$27,662,978	\$31,495,312	87.83%	-1.39%	\$83,450,169	33.15%	-15.13%
ASK ACADEMY	\$3,428,738	\$3,434,163	99.84%	10.62%	\$3,669,375	93.44%	45.16%
AZTEC	\$21,316,448	\$25,285,669	84.30%	-4.92%	\$49,358,024	43.19%	-5.10%
Mosaic Academy Charter	\$1,474,566	\$1,692,698	87.11%	-2.11%	\$2,013,832	73.22%	24.94%
AZTEC W/CHARTER	\$22,791,014	\$26,978,367	84.48%	-4.74%	\$51,371,856	44.36%	-3.92%
BELEN	\$29,548,279	\$31,325,788	94.33%	5.10%	\$54,793,778	53.93%	5.64%
BERNALILLO	\$23,782,004	\$27,260,794	87.24%	-1.98%	\$61,444,344	38.70%	-9.58%
BLOOMFIELD	\$21,790,344	\$24,917,070	87.45%	-1.77%	\$47,898,951	45.49%	-2.79%
CAPITAN	\$4,531,768	\$5,699,938	79.51%	-9.72%	\$10,768,340	42.08%	-6.20%
CARLSBAD	\$51,887,118	\$62,087,195	83.57%	-5.65%	\$148,126,293	35.03%	-13.25%
Jefferson Montessori Academy	\$1,799,579	\$1,821,359	98.80%	9.58%	\$2,248,991	80.02%	31.73%
Pecos Connections Academy <sup>1</sup>	\$3,016,904	\$2,956,566	102.04%	12.82%	\$2,991,999	100.83%	52.55%

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CARLSBAD W/CHARTERS	\$56,703,601	\$66,865,120	84.80%	-4.42%	\$153,367,283	36.97%	-11.31%
CARRIZOZO	\$1,873,205	\$2,004,592	93.45%	4.22%	\$3,828,378	48.93%	0.65%
CENTRAL	\$45,673,083	\$59,208,471	77.14%	-12.08%	\$109,784,357	41.60%	-6.68%
CESAR CHAVEZ COMMUNITY SCHOOL	\$2,064,748	\$2,523,454	81.82%	-7.40%	\$3,095,439	66.70%	18.42%
CHAMA VALLEY	\$4,315,902	\$5,009,808	86.15%	-3.07%	\$9,214,510	46.84%	-1.45%
CIEN AGUAS INTERNATIONAL SCHOOL	\$2,932,568	\$3,084,636	95.07%	5.85%	\$4,737,932	61.90%	13.61%
CIMARRON	\$4,018,338	\$4,513,648	89.03%	-0.19%	\$10,808,010	37.18%	-11.10%
Moreno Valley High School	\$790,227	\$870,791	90.75%	1.53%	\$1,118,151	70.67%	22.39%
CIMARRON W/CHARTER	\$4,808,564	\$5,384,439	89.30%	0.08%	\$11,926,161	40.32%	-7.96%
CLAYTON	\$4,590,500	\$5,374,781	85.41%	-3.81%	\$8,108,699	56.61%	8.33%
CLOUDCROFT	\$3,547,852	\$4,276,399	82.96%	-6.26%	\$7,823,279	45.35%	-2.93%
CLOVIS	\$58,960,834	\$70,023,299	84.20%	-5.02%	\$107,175,035	55.01%	6.73%
COBRE	\$11,408,090	\$12,083,993	94.41%	5.19%	\$20,543,988	55.53%	7.25%
CORAL COMMUNITY CHARTER	\$1,503,955	\$1,603,197	93.81%	4.59%	\$2,027,964	74.16%	25.88%
CORONA	\$1,495,038	\$1,821,842	82.06%	-7.16%	\$2,796,363	53.46%	5.18%
COTTONWOOD CLASSICAL PREPARATORY SCHOOL <sup>1</sup>	\$4,509,805	\$4,438,302	101.61%	12.39%	\$5,932,209	76.02%	27.74%
CUBA	\$5,768,453	\$6,507,350	88.65%	-0.58%	\$14,609,577	39.48%	-8.80%
DEAP <sup>1</sup>	\$403,596	\$395,524	102.04%	12.82%	\$409,101	98.65%	50.37%
DEMING	\$37,885,989	\$40,373,338	93.84%	4.62%	\$95,120,104	39.83%	-8.45%
Deming Cesar Chavez Charter High School	\$1,253,509	\$2,295,531	54.61%	-34.61%	\$2,444,670	51.28%	2.99%
DEMING W/CHARTER	\$39,139,498	\$42,668,869	91.73%	2.51%	\$97,564,774	40.12%	-8.17%
DES MOINES	\$1,516,338	\$1,711,045	88.62%	-0.60%	\$2,498,202	60.70%	12.41%
DEXTER	\$8,005,744	\$8,985,784	89.09%	-0.13%	\$14,077,952	56.87%	8.58%
DORA	\$2,724,370	\$3,320,529	82.05%	-7.18%	\$5,621,559	48.46%	0.18%
DREAM DINE'	\$436,976	\$512,551	85.26%	-3.97%	\$521,630	83.77%	35.49%
DULCE	\$6,406,584	\$8,746,380	73.25%	-15.97%	\$19,614,404	32.66%	-15.62%
ELIDA	\$1,635,914	\$1,722,260	94.99%	5.77%	\$2,940,620	55.63%	7.35%
ESPANOLA	\$30,073,829	\$31,888,669	94.31%	5.09%	\$51,463,469	58.44%	10.15%
CARINOS DE LOS NINOS	\$1,683,940	\$1,689,950	99.64%	10.42%	\$2,073,038	81.23%	32.95%
ESPANOLA W/CHARTER	\$31,757,769	\$33,578,619	94.58%	5.36%	\$53,536,507	59.32%	11.04%
ESTANCIA	\$6,464,469	\$7,789,864	82.99%	-6.24%	\$11,925,058	54.21%	5.93%
ESTANCIA VALLEY CLASSICAL ACADEMY	\$2,303,030	\$2,305,699	99.88%	10.66%	\$2,719,263	84.69%	36.41%
EUNICE	\$6,149,585	\$7,849,122	78.35%	-10.87%	\$25,250,357	24.35%	-23.93%
EXPLORE ACADEMY <sup>1</sup>	\$2,002,052	\$1,973,011	101.47%	12.25%	\$2,167,140	92.38%	44.10%
FARMINGTON	\$74,821,867	\$81,631,016	91.66%	2.44%	\$168,001,563	44.54%	-3.75%
New Mexico Virtual Academy <sup>1</sup>	\$2,895,268	\$2,885,313	100.35%	11.12%	\$2,949,597	98.16%	49.87%
FARMINGTON W/CHARTER	\$77,717,135	\$84,516,329	91.96%	2.73%	\$170,951,160	45.46%	-2.82%
FLOYD	\$2,293,034	\$2,553,312	89.81%	0.58%	\$3,341,180	68.63%	20.35%
FORT SUMNER	\$3,260,369	\$3,996,953	81.57%	-7.65%	\$7,203,649	45.26%	-3.02%
GADSDEN	\$101,135,070	\$118,665,101	85.23%	-3.99%	\$226,026,554	44.74%	-3.54%
GALLUP	\$85,906,924	\$109,744,290	78.28%	-10.94%	\$196,881,391	43.63%	-4.65%
Middle College High School	\$1,078,401	\$1,283,286	84.03%	-5.19%	\$1,300,275	82.94%	34.65%
GALLUP W/CHARTER	\$86,985,325	\$111,027,576	78.35%	-10.88%	\$198,181,666	43.89%	-4.39%
GILBERT L. SENA CHARTER SCHOOL	\$1,820,209	\$1,903,805	95.61%	6.39%	\$2,249,474	80.92%	32.63%
GRADY	\$1,713,676	\$2,026,763	84.55%	-4.67%	\$2,864,952	59.82%	11.53%
GRANTS/CIBOLA	\$28,953,495	\$32,240,275	89.81%	0.58%	\$54,597,357	53.03%	4.75%

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HAGERMAN	\$4,297,854	\$5,153,874	83.39%	-5.83%	\$7,626,035	56.36%	8.07%
HATCH	\$9,353,964	\$9,776,752	95.68%	6.45%	\$17,396,285	53.77%	5.49%
HEALTH LEADERSHIP HIGH SCHOOL	\$2,359,557	\$2,932,275	80.47%	-8.75%	\$3,260,308	72.37%	24.09%
HOBBS	\$67,253,407	\$73,609,417	91.37%	2.14%	\$117,477,727	57.25%	8.96%
HONDO VALLEY	\$1,853,997	\$2,059,644	90.02%	0.79%	\$3,240,861	57.21%	8.92%
HORIZON ACADEMY WEST	\$2,764,732	\$3,136,318	88.15%	-1.07%	\$4,546,000	60.82%	12.53%
HOUSE	\$1,374,651	\$1,765,715	77.85%	-11.37%	\$2,667,067	51.54%	3.26%
INTERNATIONAL SCHOOL @ MESA DEL SOL	\$2,644,131	\$3,046,248	86.80%	-2.42%	\$3,610,194	73.24%	24.96%
J. PAUL TAYLOR	\$1,258,531	\$1,267,976	99.26%	10.03%	\$1,463,149	86.02%	37.73%
JAL	\$4,099,951	\$4,915,514	83.41%	-5.81%	\$57,525,454	7.13%	-41.16%
JEMEZ MOUNTAIN	\$2,828,532	\$3,944,699	71.70%	-17.52%	\$6,669,378	42.41%	-5.87%
Lindrieth Area Heritage Charter School	\$260,676	\$348,043	74.90%	-14.32%	\$370,090	70.44%	22.15%
JEMEZ MOUNTAIN W/CHARTER	\$3,089,208	\$4,292,742	71.96%	-17.26%	\$7,039,468	43.88%	-4.40%
JEMEZ VALLEY	\$3,318,738	\$3,782,277	87.74%	-1.48%	\$7,964,730	41.67%	-6.62%
San Diego Riverside Charter School	\$837,909	\$1,175,155	71.30%	-17.92%	\$1,436,816	58.32%	10.03%
JEMEZ VALLEY W/CHARTER	\$4,156,647	\$4,957,432	83.85%	-5.37%	\$9,401,546	44.21%	-4.07%
LA ACADEMIA DOLORES HUERTA	\$1,333,817	\$1,551,895	85.95%	-3.27%	\$1,860,290	71.70%	23.42%
LA PROMESA EARLY LEARNING CENTER <sup>1</sup>	\$2,880,828	\$2,848,216	101.15%	11.92%	\$4,905,320	58.73%	10.45%
LA RESOLANA LEADERSHIP ACADEMY <sup>1</sup>	\$725,235	\$710,730	102.04%	12.82%	\$866,044	83.74%	35.46%
LA TIERRA MONTESSORI SCHOOL OF THE ARTS & SCIENCES <sup>1</sup>	\$1,125,789	\$1,103,273	102.04%	12.82%	\$1,294,375	86.98%	38.69%
LAKE ARTHUR	\$1,708,213	\$2,104,156	81.18%	-8.04%	\$3,805,891	44.88%	-3.40%
LAS CRUCES	\$178,317,899	\$187,270,306	95.22%	6.00%	\$341,184,301	52.26%	3.98%
LAS MONTAÑAS CHARTER SCHOOL	\$1,590,683	\$1,678,890	94.75%	5.52%	\$1,893,521	84.01%	35.72%
LAS VEGAS CITY	\$14,029,067	\$14,315,447	98.00%	8.78%	\$28,385,554	49.42%	1.14%
LOGAN	\$3,112,783	\$3,802,552	81.86%	-7.36%	\$5,043,161	61.72%	13.44%
LORDSBURG	\$4,431,642	\$4,927,731	89.93%	0.71%	\$9,441,378	46.94%	-1.34%
LOS ALAMOS	\$27,203,922	\$37,190,997	73.15%	-16.07%	\$76,708,212	35.46%	-12.82%
LOS LUNAS	\$56,447,151	\$65,868,806	85.70%	-3.53%	\$112,025,409	50.39%	2.10%
LOVING	\$5,293,688	\$6,037,884	87.67%	-1.55%	\$8,965,558	59.04%	10.76%
LOVINGTON	\$29,858,133	\$33,291,768	89.69%	0.46%	\$54,736,587	54.55%	6.27%
MAGDALENA	\$3,915,296	\$4,533,874	86.36%	-2.86%	\$7,539,810	51.93%	3.64%
MASTERS PROGRAM	\$1,918,257	\$2,207,700	86.89%	-2.33%	\$2,411,655	79.54%	31.26%
MAXWELL	\$1,605,967	\$2,057,094	78.07%	-11.15%	\$2,682,016	59.88%	11.60%
MCCURDY CHARTER SCHOOL	\$3,250,018	\$3,282,219	99.02%	9.80%	\$4,245,388	76.55%	28.27%
MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	\$2,221,926	\$2,585,120	85.95%	-3.27%	\$3,180,877	69.85%	21.57%
MELROSE	\$2,103,559	\$2,674,480	78.65%	-10.57%	\$3,958,331	53.14%	4.86%
MESA VISTA	\$3,586,432	\$4,211,787	85.15%	-4.07%	\$9,568,597	37.48%	-10.80%
MISSION ACHIEVEMENT AND SUCCESS <sup>1</sup>	\$5,703,025	\$5,588,965	102.04%	12.82%	\$7,070,429	80.66%	32.38%
MONTE DEL SOL CHARTER SCHOOL	\$2,975,532	\$3,179,952	93.57%	4.35%	\$4,428,215	67.19%	18.91%
MONTESSORI ELEMENTARY SCHOOL	\$2,310,528	\$2,566,318	90.03%	0.81%	\$3,356,065	68.85%	20.56%
MORA	\$4,297,131	\$5,434,653	79.07%	-10.15%	\$8,931,408	48.11%	-0.17%
MORIARTY	\$18,197,524	\$19,554,348	93.06%	3.84%	\$39,202,538	46.42%	-1.86%
MOSQUERO	\$1,253,008	\$1,356,608	92.36%	3.14%	\$2,451,949	51.10%	2.82%
MOUNTAINAIR	\$2,900,682	\$3,397,064	85.39%	-3.83%	\$6,532,054	44.41%	-3.88%
NEW AMERICA SCHOOL	\$2,328,023	\$2,956,227	78.75%	-10.47%	\$3,888,619	59.87%	11.58%
NEW AMERICA SCHOOL - LAS CRUCES	\$2,381,431	\$2,893,139	82.31%	-6.91%	\$3,621,077	65.77%	17.48%

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NEW MEXICO CONNECTIONS ACADEMY	\$9,450,372	\$9,671,364	97.71%	8.49%	\$9,996,088	94.54%	46.26%
NEW MEXICO SCHOOL FOR THE ARTS	\$2,107,720	\$2,279,182	92.48%	3.26%	\$3,465,179	60.83%	12.54%
NORTH VALLEY ACADEMY	\$2,912,759	\$3,319,093	87.76%	-1.46%	\$4,255,827	68.44%	20.16%
PECOS	\$5,454,449	\$5,797,464	94.08%	4.86%	\$9,058,231	60.22%	11.93%
PENASCO	\$3,700,884	\$4,708,092	78.61%	-10.61%	\$7,666,400	48.27%	-0.01%
POJOAQUE VALLEY	\$13,531,984	\$14,155,228	95.60%	6.38%	\$24,781,958	54.60%	6.32%
PORTALES	\$21,043,142	\$21,596,202	97.44%	8.22%	\$33,380,013	63.04%	14.76%
QUEMADO	\$1,940,212	\$2,602,079	74.56%	-14.66%	\$4,246,994	45.68%	-2.60%
QUESTA	\$4,407,118	\$4,792,805	91.95%	2.73%	\$9,981,257	44.15%	-4.13%
ROOTS AND WINGS COMMUNITY SCHOOL	\$496,816	\$536,884	92.54%	3.32%	\$703,678	70.60%	22.32%
QUESTA W/CHARTER	\$4,903,934	\$5,329,689	92.01%	2.79%	\$10,684,935	45.90%	-2.39%
RATON	\$7,609,331	\$8,516,519	89.35%	0.13%	\$11,442,861	66.50%	18.22%
RED RIVER VALLEY CHARTER SCHOOL	\$717,304	\$742,239	96.64%	7.42%	\$946,892	75.75%	27.47%
RESERVE	\$1,915,296	\$2,440,683	78.47%	-10.75%	\$4,118,377	46.51%	-1.78%
RIO RANCHO	\$121,231,074	\$127,494,865	95.09%	5.87%	\$228,729,908	53.00%	4.72%
ROSWELL	\$70,296,657	\$76,908,684	91.40%	2.18%	\$118,458,065	59.34%	11.06%
Sidney Gutierrez Middle School	\$646,200	\$816,678	79.13%	-10.10%	\$868,484	74.41%	26.12%
ROSWELL W/CHARTER	\$70,942,857	\$77,725,362	91.27%	2.05%	\$119,326,549	59.45%	11.17%
ROY	\$1,205,955	\$1,375,153	87.70%	-1.53%	\$1,855,869	64.98%	16.70%
RUIDOSO	\$13,989,893	\$17,555,650	79.69%	-9.53%	\$33,879,413	41.29%	-6.99%
SAGE MONTESSORI CHARTER SCHOOL	\$1,488,812	\$1,499,036	99.32%	10.10%	\$1,697,821	87.69%	39.41%
SAN JON	\$1,826,891	\$1,989,947	91.81%	2.58%	\$2,809,481	65.03%	16.74%
SANDOVAL ACADEMY (SABE) <sup>1</sup>	\$1,002,008	\$981,968	102.04%	12.82%	\$988,283	101.39%	53.11%
SANTA FE	\$98,433,878	\$108,008,107	91.14%	1.91%	\$265,984,445	37.01%	-11.28%
Academy for Technology and the Classics	\$2,686,440	\$2,705,497	99.30%	10.07%	\$4,042,378	66.46%	18.17%
SANTA FE W/CHARTER	\$101,120,319	\$110,713,604	91.34%	2.11%	\$270,026,823	37.45%	-10.84%
SANTA ROSA	\$6,026,769	\$6,558,723	91.89%	2.67%	\$9,832,751	61.29%	13.01%
SCHOOL OF DREAMS ACADEMY	\$4,403,555	\$4,578,215	96.18%	6.96%	\$5,372,694	81.96%	33.68%
SILVER CITY	\$23,116,734	\$24,048,009	96.13%	6.91%	\$35,137,962	65.79%	17.51%
SIX DIRECTIONS INDIGENOUS <sup>1</sup>	\$428,415	\$419,847	102.04%	12.82%	\$419,847	102.04%	53.76%
SOCORRO	\$12,378,435	\$13,175,700	93.95%	4.73%	\$20,102,818	61.58%	13.29%
Cottonwood Valley Charter School	\$1,301,026	\$1,368,638	95.06%	5.84%	\$1,483,094	87.72%	39.44%
SOCORRO W/CHARTER	\$13,679,461	\$14,544,338	94.05%	4.83%	\$21,585,912	63.37%	15.09%
SOUTH VALLEY PREPARATORY SCHOOL	\$1,226,306	\$1,266,233	96.85%	7.63%	\$1,720,605	71.27%	22.99%
SOUTHWEST INTERMEDIATE LEARNING CENTER	\$931,114	\$1,347,853	69.08%	-20.14%	\$1,834,688	50.75%	2.47%
SOUTHWEST PRIMARY LEARNING CENTER	\$847,125	\$946,069	89.54%	0.32%	\$1,393,009	60.81%	12.53%
SOUTHWEST SECONDARY LEARNING CENTER	\$2,455,456	\$3,179,118	77.24%	-11.98%	\$4,519,016	54.34%	6.05%
SPRINGER	\$2,088,574	\$2,301,969	90.73%	1.51%	\$3,608,798	57.87%	9.59%
SW AERONAUTICS, MATHEMATICS AND SCIENCE ACADEMY	\$2,255,949	\$2,791,544	80.81%	-8.41%	\$3,433,954	65.70%	17.41%
TAOS	\$18,167,978	\$19,385,224	93.72%	4.50%	\$37,430,631	48.54%	0.25%
Anansi Charter School	\$1,532,338	\$1,585,854	96.63%	7.40%	\$1,803,132	84.98%	36.70%
Taos Municipal Charter School	\$1,474,425	\$1,561,101	94.45%	5.23%	\$1,855,218	79.47%	31.19%
Vista Grande High School	\$1,101,632	\$1,201,087	91.72%	2.50%	\$1,267,234	86.93%	38.65%
TAOS W/CHARTERS	\$22,276,372	\$23,733,266	93.86%	4.64%	\$42,356,215	52.59%	4.31%
TAOS ACADEMY	\$2,233,881	\$2,287,667	97.65%	8.43%	\$2,580,906	86.55%	38.27%
TAOS INTEGRATED SCHOOL OF THE ARTS	\$1,185,281	\$1,314,119	90.20%	0.97%	\$1,411,599	83.97%	35.68%

2016-2017 OPERATING BUDGET PROGRAM COST AS A PERCENTAGE OF OPERATIONAL BUDGET AND GRAND TOTAL REVENUES

District	2016-2017 Program Cost	Total Operational Budget Functions 1000-4000	Program Cost as a Percentage of Total Op. Budget	Difference in Comparison to Statewide Avg.	Grand Total Revenues and Total Revenues	Program Cost as a Percentage of Total Revenues	Difference in Comparison to Statewide Avg.
TAOS INTERNATIONAL SCHOOL	\$1,770,215	\$1,904,811	92.93%	3.71%	\$2,001,596	88.44%	40.16%
TATUM	\$3,700,997	\$4,415,223	83.82%	-5.40%	\$6,354,696	58.24%	9.96%
TECHNOLOGY LEADERSHIP	\$2,155,989	\$2,312,869	93.22%	4.00%	\$2,529,288	85.24%	36.96%
TEXICO	\$4,962,061	\$5,375,874	92.30%	3.08%	\$9,978,610	49.73%	1.44%
THE GREAT ACADEMY	\$1,974,663	\$2,535,170	77.89%	-11.33%	\$2,608,830	75.69%	27.41%
TIERRA ADENTRO	\$2,684,428	\$2,730,740	98.30%	9.08%	\$3,161,096	84.92%	36.64%
TIERRA ENCANTADA CHARTER SCHOOL	\$2,896,161	\$3,017,872	95.97%	6.75%	\$4,026,737	71.92%	23.64%
TRUTH OR CONSEQUENCES	\$10,888,431	\$13,350,874	81.56%	-7.67%	\$27,010,052	40.31%	-7.97%
TUCUMCARI	\$8,303,073	\$9,265,494	89.61%	0.39%	\$15,190,991	54.66%	6.37%
TULAROSA	\$7,757,572	\$10,133,408	76.55%	-12.67%	\$18,910,088	41.02%	-7.26%
TURQUOISE TRAIL ELEMENTARY	\$3,192,707	\$3,634,674	87.84%	-1.38%	\$4,975,031	64.17%	15.89%
UPLIFT COMMUNITY SCHOOL	\$1,297,333	\$1,346,391	96.36%	7.13%	\$1,631,758	79.51%	31.22%
VAUGHN	\$1,619,700	\$1,840,737	87.99%	-1.23%	\$3,001,513	53.96%	5.68%
WAGON MOUND	\$1,359,731	\$1,883,756	72.18%	-17.04%	\$2,647,593	51.36%	3.07%
WALATOWA CHARTER HIGH SCHOOL	\$677,189	\$1,509,149	44.87%	-44.35%	\$1,822,242	37.16%	-11.12%
WEST LAS VEGAS	\$12,738,618	\$13,860,789	91.90%	2.68%	\$26,770,209	47.59%	-0.70%
Rio Gallinas School	\$776,498	\$866,222	89.64%	0.42%	\$1,000,235	77.63%	29.35%
WEST LAS VEGAS W/CHARTER	\$13,515,116	\$14,727,011	91.77%	2.55%	\$27,770,444	48.67%	0.38%
WILLIAM W. & JOSEPHINE DORN CHARTER COMM SCHOOL	\$448,277	\$484,311	92.56%	3.34%	\$565,635	79.25%	30.97%
ZUNI	\$10,278,423	\$12,252,180	83.89%	-5.33%	\$21,104,418	48.70%	0.42%
<b>STATEWIDE</b>	<b>\$2,547,872,318</b>	<b>\$2,855,674,434</b>	<b>89.22%</b>		<b>\$5,276,907,319</b>	<b>48.28%</b>	

<sup>1</sup>Program Cost is higher than Operating Budget and/or Grand Total Revenues for these Charter Schools because the Operating Budget was based on membership projections that were lower than actual 2016-2017, 40th day membership. New charter schools were funded based on 40th day membership.