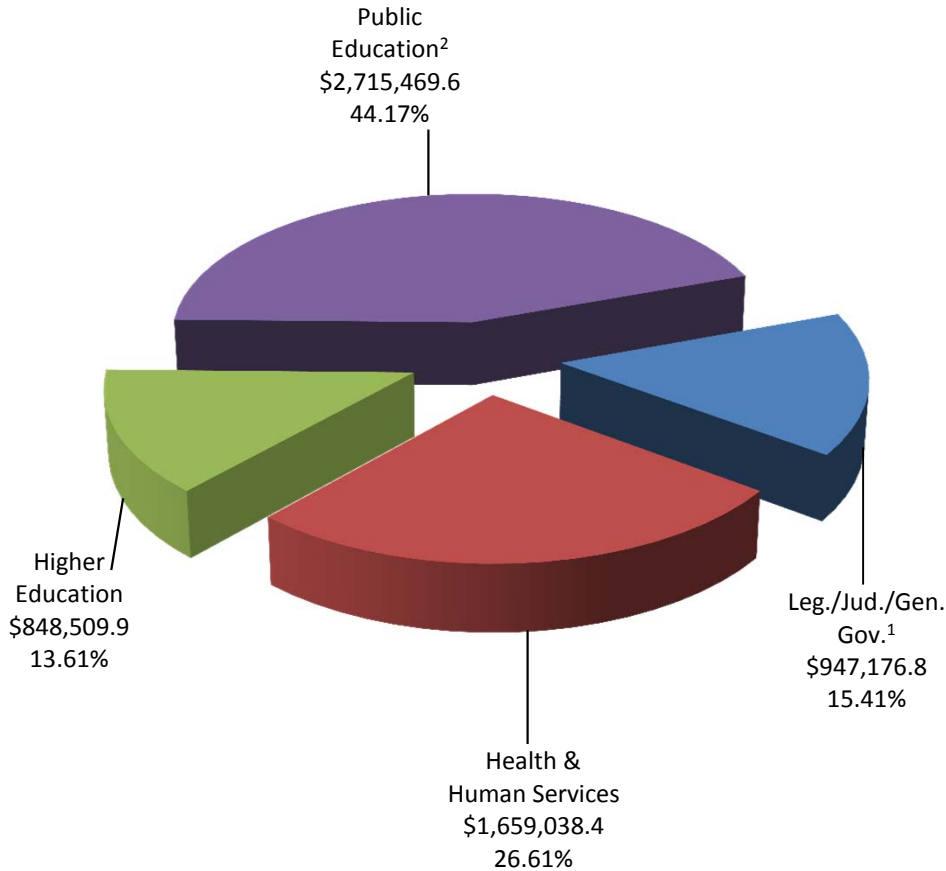


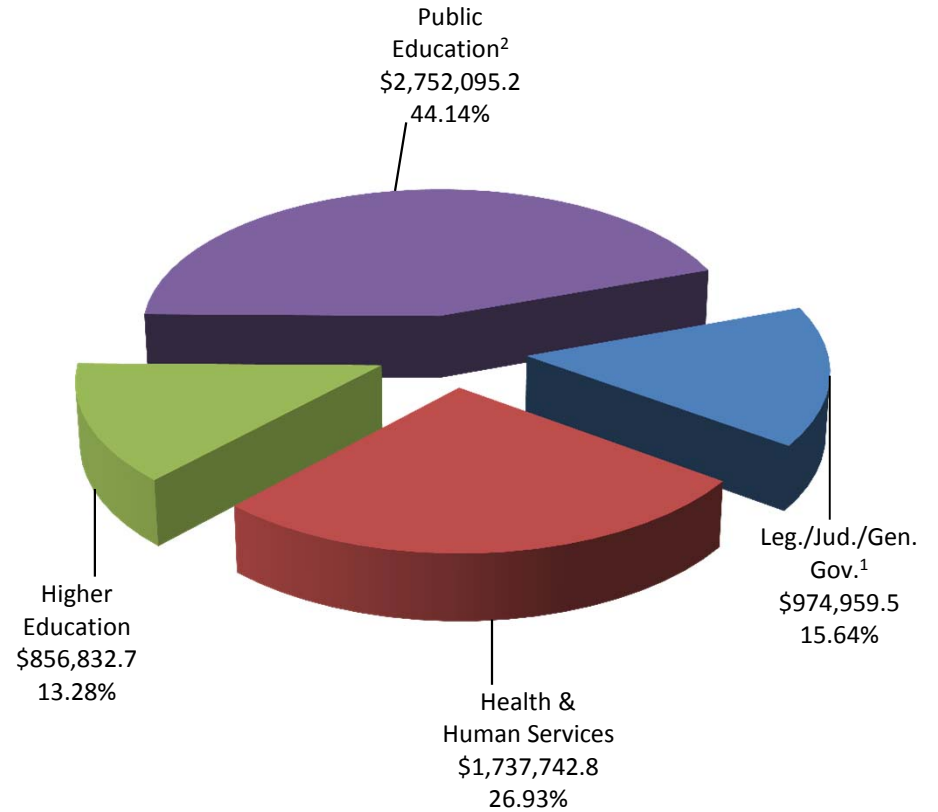
RECURRING GENERAL FUND APPROPRIATIONS

(In Thousands)

FY 2016
\$6,234,603.0



FY 2017
\$6,451,675.5



¹Gen. Gov. includes General Control, Commerce and Industry, Agricultural, Energy and Natural Resources, and Public Safety.

²Public Education includes Public Education Department, PED - Special Approp., and Public School Support.

SOURCE: DFA Executive Recurring Budget Recommendation.