

PUBLIC SCHOOL CAPITAL IMPROVEMENTS ACT (SB 9)*
FINAL STATE MATCH FUNDING HISTORY

Year	Amount Authorized By PSCOC	Ad Valorem Taxes	Yearly Final State Match Distribution	State Matching % of Total SB-9 Revenue	Districts Participating	
					No. Imposing Mill Levy	No. Ineligible for State Money
2004-05	13,200,000	\$67,681,590	\$13,071,480	16%	83	6
2005-06	20,001,934	\$74,572,036	\$17,981,311	19%	85	4
2006-07	18,500,000	\$83,876,717	\$18,001,388	18%	85	4
2007-08	20,500,000	\$90,677,292	\$18,978,789	17%	84	5
2008-09	20,000,000	\$97,234,094	\$18,128,693	16%	86	3
2009-10	18,500,000	\$107,543,845	\$18,447,662	15%	86	3
2010-11	18,800,000	\$98,350,556	\$18,227,400	16%	86	3
2011-12	19,200,000	\$102,361,606	\$17,727,736	15%	85	4
2012-13	19,600,000	\$102,454,923	\$17,745,356	15%	84	5
2013-14	19,800,000	\$107,802,362	\$18,263,590	14%	88	1
2014-15	20,000,000	\$111,350,834	\$18,474,742	14%	88	1
2015-16	20,200,000	\$115,417,016	\$18,360,529	14%	88	1

Financial Summary	40th Day 2015-2016	% of Total Program	Operating Budget 2014-2015	% of Total Program
Local Two Mill Levy	\$115,417,016	86%	\$111,350,834 ⁸	86%
FY15 Final State Match	<u>\$18,360,529</u>	<u>14%</u>	<u>\$18,474,742</u> ⁸	<u>14%</u>
TOTAL AVAILABLE STATEWIDE	\$133,777,545	100%	\$129,825,576	100%

* Amounts certified by the PSCOC to the State Board of Finance.