

RATIO OF TEACHERS TO ADMINISTRATORS
2014-2015 ACTUAL TO 2015-2016 OPERATING BUDGET

District	2014-2015 Actual FTE			2015-2016 Budgeted FTE			Difference	
	Teachers ¹	Administrators ²	Ratio	Teachers ¹	Administrators ²	Ratio	Ratio	Comparison to Statewide Avg.
ACADEMY OF TRADES AND TECHNOLOGY	7.10	0.00	N/A	6.70	0.00	N/A	N/A	N/A
ACE	16.99	4.97	3.42	13.98	5.00	2.80	(0.62)	4.17
AIMS @ UNM	20.68	0.00	N/A	20.68	0.00	N/A	N/A	N/A
ALAMOGORDO	347.08	9.26	37.48	344.67	8.84	38.99	1.51	6.30
ALBUQUERQUE	5,375.55	59.85	89.82	5,416.04	81.85	66.17	(23.65)	(18.86)
ABQ Charter Academy	9.62	1.00	9.62	11.00	1.00	11.00	1.38	6.17
Albuquerque Talent Development	12.62	0.00	N/A	11.59	0.00	N/A	N/A	N/A
Alice King Community School	21.01	0.00	N/A	19.07	0.00	N/A	N/A	N/A
Bataan Military Academy Charter	7.02	0.00	N/A	5.86	0.00	N/A	N/A	N/A
Christine Duncan's Heritage Academy	15.79	0.00	N/A	16.30	0.01	1,630.00	N/A	N/A
Corrales International School	17.92	0.00	N/A	18.15	0.00	N/A	N/A	N/A
Digital Arts and Technology Academy	17.36	1.00	17.36	19.00	1.00	19.00	1.64	6.43
East Mountain High School	21.59	0.88	24.53	21.79	0.88	24.76	0.23	5.02
El Camino Real Academy	23.00	1.00	23.00	25.50	1.00	25.50	2.50	7.29
Gordon Bernell Charter School	21.15	0.00	N/A	16.38	0.00	N/A	N/A	N/A
La Academia de Esperanza	25.59	0.00	N/A	29.60	0.00	N/A	N/A	N/A
Los Puentes Charter School	13.00	0.00	N/A	11.43	0.00	N/A	N/A	N/A
Montessori of the Rio Grande	10.50	0.00	N/A	11.50	0.00	N/A	N/A	N/A
Mountain Mahogany Community School	14.53	1.00	14.53	16.04	1.00	16.04	1.51	6.30
Native American Community Academy	24.76	0.00	N/A	22.95	0.00	N/A	N/A	N/A
Nuestros Valores Charter School	10.11	0.00	N/A	10.00	0.00	N/A	N/A	N/A
Public Academy for Performing Arts	26.41	0.00	N/A	28.00	0.00	N/A	N/A	N/A
Robert F. Kennedy Charter School	22.37	1.00	22.37	20.00	1.00	20.00	(2.37)	2.42
South Valley Academy	31.70	0.00	N/A	41.40	0.00	N/A	N/A	N/A
Twenty-First Century Charter	14.81	0.00	N/A	18.45	1.00	18.45	N/A	N/A
ALBUQUERQUE W/CHARTERS	5,736.41	65.73	87.27	5,790.05	88.74	65.25	(22.02)	(17.24)
ALBUQUERQUE SCHOOL OF EXCELLENCE	19.15	0.00	N/A	19.27	0.00	N/A	N/A	N/A
ALBUQUERQUE SIGN LANGUAGE ACADEMY	8.90	0.00	N/A	7.50	0.00	N/A	N/A	N/A
ALDO LEOPOLD CHARTER SCHOOL	9.66	0.45	21.47	11.00	1.00	11.00	(10.47)	(5.68)
ALMA D' ARTE CHARTER HIGH SCHOOL	15.00	0.00	N/A	14.89	0.00	N/A	N/A	N/A
AMY BIEHL CHARTER HIGH SCHOOL	19.64	1.50	13.09	24.45	0.50	48.90	35.81	40.60
ANIMAS	14.74	1.24	11.89	14.78	1.41	10.48	(1.40)	3.38
ANTHONY CHARTER SCHOOL	5.09	0.00	N/A	6.89	0.00	N/A	N/A	N/A
ARTESIA	251.22	3.50	71.78	235.22	3.50	67.21	(4.57)	0.22
ASK ACADEMY	19.72	0.00	N/A	23.35	0.00	N/A	N/A	N/A
AZTEC	208.34	3.96	52.61	203.20	4.00	50.80	(1.81)	2.98
Mosaic Academy Charter	12.00	0.00	N/A	12.00	0.00	N/A	N/A	N/A
AZTEC W/CHARTER	220.34	3.96	55.64	215.20	4.00	53.80	(1.84)	2.95
BELEN	260.30	9.51	27.37	258.30	10.01	25.80	(1.57)	3.22
BERNALILLO	193.40	6.25	30.94	193.50	7.15	27.06	(3.88)	0.91
BLOOMFIELD	180.46	5.41	33.36	192.06	4.95	38.80	5.44	10.23
CAPITAN	33.02	1.00	33.02	34.50	1.84	18.75	(14.27)	(9.48)
CARLSBAD	355.94	6.00	59.32	361.44	6.00	60.24	0.92	5.71
Jefferson Montessori Academy	12.48	0.80	15.60	11.90	0.80	14.88	(0.73)	4.06
CARLSBAD W/CHARTER	368.42	6.80	54.18	373.34	6.80	54.90	0.72	5.51
CARRIZOZO	15.28	0.38	40.21	15.28	0.34	44.94	4.73	9.52

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District	2014-2015 Actual FTE			2015-2016 Budgeted FTE			Difference	
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CENTRAL	484.70	7.00	69.24	396.50	8.00	49.56	(19.68)	(14.89)
CESAR CHAVEZ COMMUNITY SCHOOL	11.07	0.00	N/A	11.00	0.00	N/A	N/A	N/A
CHAMA VALLEY	31.51	0.90	35.01	33.00	1.00	33.00	(2.01)	2.78
CIEN AGUAS INTERNATIONAL SCHOOL	18.72	0.00	N/A	19.17	0.00	N/A	N/A	N/A
CIMARRON	32.50	1.62	20.06	33.00	0.85	38.82	18.76	23.55
Moreno Valley High School	8.52	0.00	N/A	8.15	0.00	N/A	N/A	N/A
CIMARRON W/CHARTER	41.02	1.62	25.32	41.15	0.85	48.41	23.09	27.88
CLAYTON	35.41	4.17	8.49	39.75	4.85	8.20	(0.30)	4.49
CLOUDCROFT	26.20	2.00	13.10	25.85	6.50	3.98	(9.12)	(4.33)
CLOVIS	513.79	6.70	76.69	515.28	9.00	57.25	(19.43)	(14.64)
COBRE	89.66	3.50	25.62	85.60	3.50	24.46	(1.16)	3.63
CORAL COMMUNITY CHARTER	9.80	0.00	N/A	12.30	0.00	N/A	N/A	N/A
CORONA	13.24	1.20	11.03	13.50	1.20	11.25	0.22	5.01
COTTONWOOD CLASSICAL PREPARATORY SCHOOL	41.39	0.00	N/A	43.46	0.00	N/A	N/A	N/A
CREATIVE EDUCATION PREPARATORY INSTITUTE #1	9.52	0.00	N/A	10.00	0.00	N/A	N/A	N/A
CUBA	40.75	1.00	40.75	38.00	1.00	38.00	(2.75)	2.04
DEAP	0.00	0.00	N/A	2.50	0.00	N/A	N/A	N/A
DEMING	287.00	6.00	47.83	291.66	7.00	41.67	(6.17)	(1.38)
Deming Cesar Chavez Charter High School	5.21	0.00	N/A	6.00	0.00	N/A	N/A	N/A
DEMING W/CHARTER	292.21	6.00	48.70	297.66	7.00	42.52	(6.18)	(1.39)
DES MOINES	13.10	0.88	14.89	13.10	0.87	15.06	0.17	4.96
DEXTER	67.07	4.18	16.05	65.35	5.43	12.03	(4.01)	0.78
DORA	20.20	1.75	11.54	20.60	1.75	11.77	0.23	5.02
DREAM DINE'	0.10	0.00	N/A	2.00	0.00	N/A	N/A	N/A
DULCE	54.50	2.00	27.25	58.90	2.00	29.45	2.20	6.99
ELIDA	15.69	0.90	17.43	15.72	0.90	17.47	0.03	4.82
ESPANOLA	212.00	5.35	39.63	238.50	6.00	39.75	0.12	4.91
Carinos De Los Ninos	14.87	0.00	N/A	10.00	0.00	N/A	N/A	N/A
ESPANOLA W/CHARTER	226.87	5.35	42.41	248.50	6.00	41.42	(0.99)	3.80
ESTANCIA	56.55	1.90	29.76	38.26	1.00	38.26	8.50	13.29
ESTANCIA VALLEY CLASSICAL ACADEMY	22.00	0.00	N/A	25.71	0.00	N/A	N/A	N/A
EUNICE	46.91	1.00	46.91	47.91	1.00	47.91	1.00	5.79
EXPLORE ACADEMY	12.69	0.00	N/A	22.50	0.00	N/A	N/A	N/A
FARMINGTON	678.20	17.20	39.43	666.60	17.00	39.21	(0.22)	4.57
New Mexico Virtual Academy	14.00	0.00	N/A	10.50	0.00	N/A	N/A	N/A
FARMINGTON W/CHARTER	692.20	17.20	40.24	677.10	17.00	39.83	(0.41)	4.37
FLOYD	20.03	0.75	26.71	19.77	0.75	26.36	(0.35)	4.44
FORT SUMNER	26.75	0.55	48.64	29.06	0.67	43.37	(5.26)	(0.47)
GADSDEN	885.47	7.85	112.80	906.48	9.60	94.43	(18.37)	(13.58)
GALLUP	705.73	10.00	70.57	717.25	6.00	119.54	48.97	53.76
Middle College High School	5.35	0.00	N/A	3.95	0.00	N/A	N/A	N/A
GALLUP W/CHARTER	711.08	10.00	71.11	721.20	6.00	120.20	49.09	53.88
GILBERT L. SENA CHARTER SCHOOL	16.90	0.00	N/A	13.20	0.00	N/A	N/A	N/A
GRADY	15.71	2.00	7.86	16.43	2.00	8.22	0.36	5.15
GRANTS/CIBOLA	226.19	7.92	28.56	222.30	6.92	32.12	3.56	8.35
HAGERMAN	31.90	1.00	31.90	32.90	1.00	32.90	1.00	5.79

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HATCH	74.25	2.35	31.60	70.75	2.35	30.11	(1.49)	3.30
HEALTH LEADERSHIP HIGH SCHOOL	8.19	1.00	8.19	7.05	2.00	3.53	(4.67)	0.12
HEALTH SCIENCES	8.19	0.00	N/A	0.00	0.00	N/A	N/A	N/A
HOBBS	495.56	4.80	103.24	495.14	4.80	103.15	(0.09)	4.70
HONDO VALLEY	16.51	1.00	16.51	15.80	2.00	7.90	(8.61)	(3.82)
HORIZON ACADEMY WEST	24.76	0.00	N/A	25.30	0.00	N/A	N/A	N/A
HOUSE	14.42	1.00	14.42	14.44	1.00	14.44	0.02	4.81
INTERNATIONAL SCHOOL @ MESA DEL SOL	19.44	0.00	N/A	11.60	0.00	N/A	N/A	N/A
J. PAUL TAYLOR	13.28	0.00	N/A	11.75	0.00	N/A	N/A	N/A
JAL	30.03	1.00	30.03	30.40	1.06	28.68	(1.35)	3.44
JEMEZ MOUNTAIN	22.74	1.00	22.74	21.00	1.00	21.00	(1.74)	3.05
Lindriith Area Heritage Charter School	1.57	0.00	N/A	1.87	0.00	N/A	N/A	N/A
JEMEZ MOUNTAIN W/CHARTER	24.31	1.00	24.31	22.87	1.00	22.87	(1.44)	3.35
JEMEZ VALLEY	25.44	1.27	20.03	26.59	1.15	23.12	3.09	7.88
San Diego Riverside Charter School	6.79	0.00	N/A	8.54	0.00	N/A	N/A	N/A
JEMEZ VALLEY W/CHARTER	32.23	1.27	25.38	35.13	1.15	30.55	5.17	9.96
LA ACADEMIA DOLORES HUERTA	10.03	0.00	N/A	10.50	0.00	N/A	N/A	N/A
LA JICARITA COMMUNITY SCHOOL	2.31	0.00	N/A	2.62	0.00	N/A	N/A	N/A
LA PROMESA EARLY LEARNING CENTER	18.00	0.00	N/A	24.00	0.00	N/A	N/A	N/A
LA RESOLANA LEADERSHIP ACADEMY	6.07	0.00	N/A	5.10	0.00	N/A	N/A	N/A
LA TIERRA MONTESSORI SCHOOL OF THE ARTS & SCIENCES	6.50	0.00	N/A	7.70	0.00	N/A	N/A	N/A
LAKE ARTHUR	10.00	0.88	11.36	11.00	0.98	11.22	(0.14)	4.65
LAS CRUCES	1,729.45	22.25	77.73	1,473.97	19.00	77.58	(0.15)	4.64
LAS MONTAÑAS CHARTER SCHOOL	21.35	0.00	N/A	17.80	0.00	N/A	N/A	N/A
LAS VEGAS CITY	101.60	3.00	33.87	101.60	8.00	12.70	(21.17)	(16.38)
LOGAN	20.25	0.83	24.40	20.58	1.00	20.58	(3.82)	0.97
LORDSBURG	33.70	1.00	33.70	34.70	1.00	34.70	1.00	5.79
LOS ALAMOS	284.10	11.80	24.08	260.78	10.80	24.15	0.07	4.86
LOS LUNAS	438.75	7.58	57.88	440.75	9.00	48.97	(8.91)	(4.12)
LOVING	38.55	1.00	38.55	41.30	1.00	41.30	2.75	7.54
LOVINGTON	215.50	2.00	107.75	226.50	1.00	226.50	118.75	123.54
MAGDALENA	31.91	3.94	8.10	30.12	2.94	10.24	2.15	6.94
MASTERS PROGRAM	8.81	0.00	N/A	8.40	0.00	N/A	N/A	N/A
MAXWELL	12.65	1.85	6.84	13.85	2.00	6.93	0.09	4.88
MCCURDY CHARTER SCHOOL	32.08	0.00	N/A	27.20	0.00	N/A	N/A	N/A
MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	17.72	0.00	N/A	18.90	0.00	N/A	N/A	N/A
MELROSE	18.21	1.00	18.21	18.79	1.00	18.79	0.58	5.37
MESA VISTA	25.40	2.00	12.70	25.45	2.00	12.73	0.03	4.81
MISSION ACHIEVEMENT AND SUCCESS	34.85	0.00	N/A	63.94	0.00	N/A	N/A	N/A
MONTE DEL SOL CHARTER SCHOOL	24.90	0.00	N/A	26.60	0.00	N/A	N/A	N/A
MONTESSORI ELEMENTARY SCHOOL	20.71	0.00	N/A	21.65	0.65	33.31	N/A	N/A
MORA	34.03	1.80	18.91	34.78	1.80	19.32	0.42	5.21
MORIARTY	157.99	2.12	74.52	155.45	2.12	73.33	(1.20)	3.59
MOSQUERO	7.86	1.00	7.86	7.86	1.00	7.86	0.00	N/A
MOUNTAINAIR	21.60	0.85	25.41	20.09	0.85	23.64	(1.78)	3.01
NEW AMERICA SCHOOL	14.50	0.00	N/A	12.50	0.00	N/A	N/A	N/A

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NEW AMERICA SCHOOL - LAS CRUCES	12.48	0.37	33.73	10.50	0.00	N/A	N/A	N/A
NEW MEXICO CONNECTIONS ACADEMY	17.00	0.00	N/A	22.70	0.00	N/A	N/A	N/A
NEW MEXICO INTERNATIONAL SCHOOL	11.34	0.00	N/A	13.00	0.00	N/A	N/A	N/A
NEW MEXICO SCHOOL FOR THE ARTS	13.96	0.00	N/A	13.00	0.00	N/A	N/A	N/A
NORTH VALLEY ACADEMY	27.00	1.00	27.00	28.50	1.00	28.50	1.50	6.29
PECOS	31.50	1.00	31.50	35.00	1.00	35.00	3.50	8.29
PENASCO	26.30	1.00	26.30	26.81	1.00	26.81	0.51	5.30
POJOAQUE VALLEY	105.57	4.00	26.39	109.85	4.00	27.46	1.07	5.86
PORTALES	183.02	5.00	36.60	177.94	5.00	35.59	(1.02)	3.77
QUEMADO	17.89	0.87	20.56	18.64	0.87	21.43	0.86	5.65
QUESTA	27.80	2.25	12.36	27.80	2.25	12.36	0.00	N/A
Roots and Wings Community School	3.75	0.00	N/A	3.00	0.00	N/A	N/A	N/A
QUESTA W/CHARTER	31.55	2.25	14.02	30.80	2.25	13.69	(0.33)	4.46
RATON	74.08	1.02	72.63	72.00	0.80	90.00	17.37	22.16
RED RIVER VALLEY CHARTER SCHOOL	7.00	0.00	N/A	7.00	0.00	N/A	N/A	N/A
RESERVE	15.40	0.91	16.92	16.40	0.75	21.87	4.94	9.73
RIO RANCHO	973.62	23.00	42.33	995.94	22.65	43.97	1.64	6.43
ROSWELL	544.00	11.05	49.23	584.00	9.05	64.53	15.30	20.09
Sidney Gutierrez Middle School	4.00	0.00	N/A	4.50	0.00	N/A	N/A	N/A
ROSWELL W/CHARTER	548.00	11.05	49.59	588.50	9.05	65.03	15.43	20.22
ROY	9.11	1.00	9.11	10.23	1.00	10.23	1.12	5.91
RUIDOSO	115.23	2.75	41.90	112.23	2.75	40.81	(1.09)	3.70
SAGE MONTESSORI CHARTER SCHOOL	10.95	0.00	N/A	12.00	0.00	N/A	N/A	N/A
SAN JON	13.10	0.95	13.79	13.10	0.95	13.79	0.00	N/A
SANDOVAL ACADEMY (SABE)	0.00	0.00	N/A	6.00	0.00	N/A	N/A	N/A
SANTA FE	868.38	8.80	98.68	878.65	11.05	79.52	(19.16)	(14.37)
Academy for Technology and the Classics	20.84	0.00	N/A	21.96	0.00	N/A	N/A	N/A
SANTA FE W/CHARTER	889.22	8.80	101.05	900.61	11.05	81.50	(19.54)	(14.76)
SANTA ROSA	48.69	2.00	24.35	51.67	2.00	25.84	1.49	6.28
SCHOOL OF DREAMS ACADEMY	23.75	0.00	N/A	22.15	0.00	N/A	N/A	N/A
SILVER CITY	210.30	3.58	58.74	186.30	3.50	53.23	(5.51)	(0.73)
SOCORRO	101.75	3.36	30.28	91.50	3.36	27.23	(3.05)	1.74
Cottonwood Valley Charter School	12.82	0.00	N/A	12.88	0.00	N/A	N/A	N/A
SOCORRO W/CHARTER	114.57	3.36	34.10	104.38	3.36	31.07	(3.03)	1.76
SOUTH VALLEY PREPARATORY SCHOOL	10.51	0.00	N/A	9.60	0.00	N/A	N/A	N/A
SOUTHWEST INTERMEDIATE LEARNING CENTER	6.25	0.20	31.25	5.05	1.00	5.05	(26.20)	(21.41)
SOUTHWEST PRIMARY LEARNING CENTER	5.20	0.40	13.00	5.40	0.20	27.00	14.00	18.79
SOUTHWEST SECONDARY LEARNING CENTER	8.55	0.40	21.38	7.50	0.20	37.50	16.13	20.91
SPRINGER	16.75	1.00	16.75	15.00	1.00	15.00	(1.75)	3.04
SW AERONAUTICS, MATHEMATICS AND SCIENCE ACADEMY	9.55	0.20	47.75	7.95	0.25	31.80	(15.95)	(11.16)
TAOS	153.10	4.65	32.92	143.65	4.65	30.89	(2.03)	2.76
Anansi Charter School	10.50	0.00	N/A	12.75	0.00	N/A	N/A	N/A
Taos Municipal Charter School	14.05	0.00	N/A	13.57	0.00	N/A	N/A	N/A
Vista Grande High School	6.00	0.00	N/A	8.50	0.00	N/A	N/A	N/A
TAOS W/CHARTERS	183.65	4.65	39.49	178.47	4.65	38.38	(1.11)	3.68
TAOS ACADEMY	12.50	0.00	N/A	13.50	0.00	N/A	N/A	N/A

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TAOS INTEGRATED SCHOOL OF THE ARTS	10.00	0.00	N/A	12.00	0.00	N/A	N/A	N/A
TAOS INTERNATIONAL SCHOOL	3.00	0.00	N/A	7.30	0.00	N/A	N/A	N/A
TATUM	27.96	3.33	8.40	26.96	3.51	7.68	(0.72)	4.07
TECHNOLOGY LEADERSHIP	0.00	0.00	N/A	4.00	2.50	1.60	N/A	N/A
TEXICO	38.06	1.00	38.06	37.38	1.00	37.38	(0.68)	4.11
THE GREAT ACADEMY	4.60	1.00	4.60	8.00	1.00	8.00	3.40	8.19
TIERRA ADENTRO	22.75	0.00	N/A	23.50	0.00	N/A	N/A	N/A
TIERRA ENCANTADA CHARTER SCHOOL	18.29	1.00	18.29	19.00	1.00	19.00	0.71	5.50
TRUTH OR CONSEQUENCES	94.24	4.00	23.56	89.74	3.00	29.91	6.35	11.14
TUCUMCARI	60.83	3.10	19.62	61.77	3.10	19.93	0.30	5.09
TULAROSA	58.10	1.50	38.73	60.60	1.50	40.40	1.67	6.46
TURQUOISE TRAIL ELEMENTARY	24.91	0.00	N/A	28.30	0.00	N/A	N/A	N/A
UPLIFT COMMUNITY SCHOOL	6.00	0.00	N/A	9.18	0.00	N/A	N/A	N/A
VAUGHN	8.80	1.00	8.80	10.05	1.00	10.05	1.25	6.04
WAGON MOUND	12.72	0.75	16.96	11.87	0.75	15.83	(1.13)	3.66
WALATOWA CHARTER HIGH SCHOOL	4.74	0.00	N/A	3.72	1.43	2.60	N/A	N/A
WEST LAS VEGAS	92.10	5.50	16.75	97.75	5.50	17.77	1.03	5.82
Rio Gallinas School	7.42	0.00	N/A	6.85	0.00	N/A	N/A	N/A
WEST LAS VEGAS W/CHARTER	99.52	5.50	18.09	104.60	5.50	19.02	0.92	5.71
WILLIAM W. & JOSEPHINE DORN CHARTER COMM SCHOOL	2.78	0.00	N/A	5.00	0.00	N/A	N/A	N/A
ZUNI	81.00	4.80	16.88	89.70	6.00	14.95	(1.93)	2.86
STATEWIDE	21,105.94	405.34	52.07	20,942.42	442.94	47.28	(4.79)	0.00

¹Includes all teachers in object codes 1411 to 1416. Please note that FTE in this table may not match FTE used to calculate average salary ("Certified Personnel - Average Salaries by School Size"). This is because in calculating average salary, adjustments are made for late beginning personnel and personnel that did not complete full-term employment.

²Includes administrators in object codes 1111, 1113, and 1114.