

2016-2017 OPERATING BUDGET SALARIES AND BENEFITS AS A PERCENT OF TOTAL OPERATIONAL

District	Total Salaries & Benefits Functions 1000-4000	Total Operational Budget Functions 1000-4000	Salaries & Benefits as Percent of Total Op.	Difference in Comparison to Statewide Average
ACADEMY OF TRADES AND TECHNOLOGY	\$1,241,566	\$1,839,715	67.49%	-13.65%
ACE	\$2,325,204	\$3,461,393	67.18%	-13.96%
AIMS @ UNM	\$2,637,734	\$4,072,796	64.76%	-16.37%
ALAMOGORDO	\$37,044,020	\$43,501,519	85.16%	4.02%
ALBUQUERQUE ¹	\$616,157,927	\$754,741,676	81.64%	0.50%
ALBUQUERQUE SCHOOL OF EXCELLENCE	\$2,153,569	\$3,027,621	71.13%	-10.00%
ALBUQUERQUE SIGN LANGUAGE ACADEMY	\$1,781,788	\$2,429,317	73.35%	-7.79%
ALDO LEOPOLD CHARTER SCHOOL	\$1,663,669	\$2,263,386	73.50%	-7.63%
ALMA D' ARTE CHARTER HIGH SCHOOL	\$1,629,088	\$1,944,773	83.77%	2.63%
AMY BIEHL CHARTER HIGH SCHOOL	\$3,273,383	\$4,044,975	80.92%	-0.21%
ANIMAS	\$1,990,757	\$2,727,994	72.98%	-8.16%
ANTHONY CHARTER SCHOOL	\$687,477	\$975,822	70.45%	-10.68%
ARTESIA	\$25,940,776	\$31,495,312	82.36%	1.23%
ASK ACADEMY	\$2,634,332	\$3,434,163	76.71%	-4.42%
AZTEC ¹	\$22,029,478	\$25,748,367	85.56%	4.42%
BELEN	\$23,971,462	\$31,325,788	76.52%	-4.61%
BERNALILLO	\$21,903,086	\$27,260,794	80.35%	-0.79%
BLOOMFIELD	\$20,446,852	\$24,917,070	82.06%	0.93%
CAPITAN	\$4,114,992	\$5,699,938	72.19%	-8.94%
CARLSBAD ¹	\$52,335,792	\$66,540,120	78.65%	-2.48%
CARRIZOZO	\$1,543,895	\$2,004,592	77.02%	-4.12%
CENTRAL	\$44,937,944	\$59,208,471	75.90%	-5.24%
CESAR CHAVEZ COMMUNITY SCHOOL	\$1,330,832	\$2,523,454	52.74%	-28.40%
CHAMA VALLEY	\$3,920,134	\$5,009,808	78.25%	-2.88%
CIEN AGUAS INTERNATIONAL SCHOOL	\$2,374,135	\$3,084,636	76.97%	-4.17%
CIMARRON ¹	\$4,130,558	\$5,384,439	76.71%	-4.42%
CLAYTON	\$4,188,491	\$5,374,781	77.93%	-3.21%
CLOUDCROFT	\$2,937,023	\$4,276,399	68.68%	-12.45%
CLOVIS	\$54,087,987	\$70,023,299	77.24%	-3.89%
COBRE	\$9,508,619	\$12,083,993	78.69%	-2.45%
CORAL COMMUNITY CHARTER	\$1,310,885	\$1,603,197	81.77%	0.63%
CORONA	\$1,494,763	\$1,821,842	82.05%	0.91%
COTTONWOOD CLASSICAL PREPARATORY SCHOOL	\$3,806,722	\$4,438,302	85.77%	4.64%
CUBA	\$4,661,343	\$6,507,350	71.63%	-9.50%
DEAP	\$211,996	\$395,524	53.60%	-27.54%
DEMING ¹	\$33,713,060	\$42,668,869	79.01%	-2.12%
DES MOINES	\$1,346,994	\$1,711,045	78.72%	-2.41%
DEXTER	\$7,184,889	\$8,985,784	79.96%	-1.18%
DORA	\$2,623,530	\$3,320,529	79.01%	-2.12%
DREAM DINE ¹	\$341,695	\$512,551	66.67%	-14.47%
DULCE	\$6,279,312	\$8,746,380	71.79%	-9.34%
ELIDA	\$1,435,671	\$1,722,260	83.36%	2.23%
ESPANOLA ¹	\$25,016,732	\$33,578,619	74.50%	-6.63%
ESTANCIA	\$5,792,659	\$7,789,864	74.36%	-6.77%
ESTANCIA VALLEY CLASSICAL ACADEMY	\$1,774,941	\$2,305,699	76.98%	-4.15%
EUNICE	\$5,565,298	\$7,849,122	70.90%	-10.23%
EXPLORE ACADEMY	\$1,637,438	\$1,973,011	82.99%	1.86%
FARMINGTON ¹	\$71,383,380	\$82,516,329	86.51%	5.37%
FLOYD	\$2,105,223	\$2,553,312	82.45%	1.32%
FORT SUMNER	\$3,264,708	\$3,996,953	81.68%	0.55%
GADSDEN	\$98,395,452	\$112,731,846	87.28%	6.15%
GALLUP ¹	\$83,237,834	\$108,527,576	76.70%	-4.44%

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LOGAN	\$3,030,384	\$3,802,552	79.69%	-1.44%
LORDSBURG	\$4,127,162	\$4,927,731	83.75%	2.62%
LOS ALAMOS	\$30,917,972	\$37,190,997	83.13%	2.00%
LOS LUNAS	\$53,340,970	\$64,368,806	82.87%	1.73%
LOVING	\$4,937,732	\$6,037,884	81.78%	0.65%
LOVINGTON	\$27,449,608	\$33,291,768	82.45%	1.32%
MAGDALENA	\$3,396,654	\$4,533,874	74.92%	-6.22%
MASTERS PROGRAM	\$1,446,664	\$2,207,700	65.53%	-15.61%
MAXWELL	\$1,693,182	\$2,057,094	82.31%	1.18%
MCCURDY CHARTER SCHOOL	\$2,752,630	\$3,282,219	83.86%	2.73%
MEDIA ARTS COLLABORATIVE CHARTER	\$1,851,426	\$2,585,120	71.62%	-9.52%
MELROSE	\$2,216,783	\$2,674,480	82.89%	1.75%
MESA VISTA	\$2,998,369	\$4,211,787	71.19%	-9.94%
MISSION ACHIEVEMENT AND SUCCESS	\$4,154,759	\$5,588,965	74.34%	-6.80%
MONTE DEL SOL CHARTER SCHOOL	\$2,595,414	\$3,179,952	81.62%	0.48%
MONTESSORI ELEMENTARY SCHOOL	\$1,932,094	\$2,566,318	75.29%	-5.85%
MORA	\$4,057,153	\$5,434,653	74.65%	-6.48%
MAXWARTY	\$16,960,856	\$19,554,348	86.74%	5.60%
MOSQUERO	\$903,950	\$1,356,608	66.63%	-14.50%
MOUNTAINAIR	\$2,433,085	\$3,397,064	71.62%	-9.51%
NEW AMERICA SCHOOL	\$1,700,772	\$2,956,227	57.53%	-23.60%
NEW AMERICA SCHOOL - LAS CRUCES	\$1,584,926	\$2,893,139	54.78%	-26.35%
NEW MEXICO CONNECTIONS ACADEMY	\$3,351,062	\$9,671,364	34.65%	-46.48%
NEW MEXICO SCHOOL FOR THE ARTS	\$1,628,108	\$2,279,182	71.43%	-9.70%
NORTH VALLEY ACADEMY	\$2,303,864	\$3,319,093	69.41%	-11.72%
PECOS	\$4,601,016	\$5,722,464	80.40%	-0.73%
PENASCO	\$3,111,304	\$4,708,092	66.08%	-15.05%
POJOAQUE VALLEY	\$12,197,240	\$14,155,228	86.17%	5.03%
PORTALES	\$19,506,251	\$21,596,202	90.32%	9.19%
QUEMADO	\$1,957,480	\$2,602,079	75.23%	-5.91%
QUESTA ¹	\$4,236,344	\$5,329,689	79.49%	-1.65%
RATON	\$6,838,638	\$8,516,519	80.30%	-0.84%
RED RIVER VALLEY CHARTER SCHOOL	\$565,782	\$742,239	76.23%	-4.91%
RESERVE	\$1,732,996	\$2,440,683	71.00%	-10.13%
RIO RANCHO	\$110,074,336	\$126,494,865	87.02%	5.88%
ROSWELL ¹	\$64,513,161	\$77,725,362	83.00%	1.87%
ROY	\$1,076,956	\$1,375,153	78.32%	-2.82%
RUIDOSO	\$12,663,314	\$16,759,067	75.56%	-5.57%
SAGE MONTESSORI CHARTER SCHOOL	\$912,492	\$1,499,036	60.87%	-20.26%
SAN JON	\$1,580,288	\$1,989,947	79.41%	-1.72%
SANDOVAL ACADEMY (SABE)	\$639,027	\$981,968	65.08%	-16.06%
SANTA FE ¹	\$91,254,269	\$106,182,163	85.94%	4.81%
SANTA ROSA	\$5,345,569	\$6,558,723	81.50%	0.37%
SCHOOL OF DREAMS ACADEMY	\$3,548,764	\$4,578,215	77.51%	-3.62%
SILVER CITY	\$21,029,976	\$23,948,009	87.82%	6.68%
SIX DIRECTIONS INDIGENOUS	\$246,515	\$419,847	58.72%	-22.42%
SOCORRO ¹	\$11,387,282	\$14,544,338	78.29%	-2.84%
SOUTH VALLEY PREPARATORY SCHOOL	\$840,610	\$1,266,233	66.39%	-14.75%
SOUTHWEST INTERMEDIATE LEARNING CENTER	\$593,840	\$1,347,853	44.06%	-37.08%
SOUTHWEST PRIMARY LEARNING CENTER	\$502,343	\$914,491	54.93%	-26.20%
SOUTHWEST SECONDARY LEARNING CENTER	\$1,152,848	\$3,020,162	38.17%	-42.96%
SPRINGER	\$1,802,740	\$2,301,969	78.31%	-2.82%

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GILBERT L. SENA CHARTER SCHOOL	\$1,326,620	\$1,903,805	69.68%	-11.45%
GRADY	\$1,720,371	\$2,026,763	84.88%	3.75%
GRANTS/CIBOLA	\$23,565,851	\$31,940,275	73.78%	-7.35%
HAGERMAN	\$3,731,901	\$5,153,874	72.41%	-8.72%
HATCH	\$7,711,081	\$9,776,752	78.87%	-2.26%
HEALTH LEADERSHIP HIGH SCHOOL	\$1,787,140	\$2,932,275	60.95%	-20.19%
HOBBS	\$61,589,981	\$73,609,417	83.67%	2.54%
HONDO VALLEY	\$1,685,950	\$2,059,644	81.86%	0.72%
HORIZON ACADEMY WEST	\$2,130,096	\$3,136,318	67.92%	-13.22%
HOUSE	\$1,482,182	\$1,765,715	83.94%	2.81%
INTERNATIONAL SCHOOL @ MESA DEL SOL	\$1,873,656	\$3,046,248	61.51%	-19.63%
J. PAUL TAYLOR	\$1,019,082	\$1,229,937	82.86%	1.72%
JAL	\$4,003,742	\$4,915,514	81.45%	0.32%
JEMEZ MOUNTAIN ¹	\$2,818,772	\$4,112,742	68.54%	-12.60%
JEMEZ VALLEY ¹	\$3,665,052	\$4,957,432	73.93%	-7.20%
LA ACADEMIA DOLORES HUERTA	\$1,212,429	\$1,551,895	78.13%	-3.01%
LA PROMESA EARLY LEARNING CENTER	\$2,076,018	\$2,819,716	73.63%	-7.51%
LA RESOLANA LEADERSHIP ACADEMY	\$489,629	\$689,408	71.02%	-10.11%
LA TIERRA MONTESSORI SCHOOL OF THE ARTS & SCIENCES	\$770,713	\$1,103,273	69.86%	-11.28%
LAKE ARTHUR	\$1,392,747	\$2,104,156	66.19%	-14.94%
LAS CRUCES	\$161,280,262	\$185,770,306	86.82%	5.68%
LAS MONTAÑAS CHARTER SCHOOL	\$1,224,383	\$1,678,890	72.93%	-8.21%
LAS VEGAS CITY	\$10,917,976	\$14,015,447	77.90%	-3.23%

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SW AERONAUTICS, MATHEMATICS & SCIENCE ACADEMY	\$1,303,504	\$2,791,544	46.69%	-34.44%
TAOS ¹	\$19,305,786	\$23,437,084	82.37%	1.24%
TAOS ACADEMY	\$1,612,667	\$2,287,667	70.49%	-10.64%
TAOS INTEGRATED SCHOOL OF THE ARTS	\$961,318	\$1,314,119	73.15%	-7.98%
TAOS INTERNATIONAL SCHOOL	\$1,237,621	\$1,904,811	64.97%	-16.16%
TATUM	\$3,622,350	\$4,405,223	82.23%	1.09%
TECHNOLOGY LEADERSHIP	\$1,314,154	\$2,312,869	56.82%	-24.31%
TEXICO	\$4,677,759	\$5,324,602	87.85%	6.72%
THE GREAT ACADEMY	\$1,715,167	\$2,535,170	67.65%	-13.48%
TIERRA ADENTRO	\$2,104,502	\$2,730,740	77.07%	-4.07%
TIERRA ENCANTADA CHARTER SCHOOL	\$2,269,716	\$2,945,259	77.06%	-4.07%
TRUTH OR CONSEQUENCES	\$9,277,813	\$13,350,874	69.49%	-11.64%
TUCUMCARI	\$7,590,440	\$9,265,494	81.92%	0.79%
TULAROSA	\$7,179,251	\$9,889,523	72.59%	-8.54%
TURQUOISE TRAIL ELEMENTARY	\$2,814,669	\$3,574,674	78.74%	-2.39%
UPLIFT COMMUNITY SCHOOL	\$1,046,076	\$1,346,391	77.69%	-3.44%
VAUGHN	\$1,233,612	\$1,840,737	67.02%	-14.12%
WAGON MOUND	\$1,522,026	\$1,883,756	80.80%	-0.34%
WALATOWA CHARTER HIGH SCHOOL	\$584,448	\$1,509,149	38.73%	-42.41%
WEST LAS VEGAS ¹	\$11,684,217	\$14,727,011	79.34%	-1.80%
WILLIAM W. & JOSEPHINE DORN CHARTER COMM	\$302,543	\$484,311	62.47%	-18.67%
ZUNI	\$9,589,293	\$11,941,088	80.31%	-0.83%
STATEWIDE	\$2,297,608,621	\$2,831,873,794	81.13%	

¹Amounts include Charter Schools.