

PERSONNEL CHANGES BY CATEGORY
2015-2016 ACTUAL TO 2016-2017 BUDGETED

	Teachers, Grades 1-12			Teachers, Special Ed.			Teachers, Early Childhood			Teachers, Pre School		
	1411			1412			1413			1414		
	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change
ACADEMY OF TRADES AND TECHNOLOGY	3.50	4.45	0.95	1.60	2.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00
ACE	16.00	12.27	(3.73)	1.00	2.46	1.46	0.00	0.00	0.00	0.00	0.00	0.00
AIMS @ UNM	21.08	21.38	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALAMOGORDO	255.54	251.14	(4.40)	64.84	57.84	(7.00)	28.50	27.50	(1.00)	0.00	0.00	0.00
ALBUQUERQUE	3,588.19	3,600.21	12.02	1,226.70	1,282.00	55.30	328.75	344.50	15.75	0.00	0.00	0.00
ABQ Charter Academy	9.88	10.00	0.12	1.12	1.00	(0.12)	0.00	0.00	0.00	0.00	0.00	0.00
Albuquerque Talent Development	12.69	12.30	(0.39)	1.50	0.50	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00
Alice King Community School	16.00	22.11	6.11	3.79	4.00	0.21	0.00	0.00	0.00	0.00	0.00	0.00
Bataan Military Academy Charter	4.13	0.00	(4.13)	0.37	0.00	(0.37)	0.00	0.00	0.00	0.00	0.00	0.00
Christine Duncan's Heritage Academy	11.00	11.00	0.00	2.00	3.00	1.00	2.00	2.00	0.00	0.00	0.00	0.00
Corrales International School	12.71	11.50	(1.21)	0.33	0.62	0.29	1.00	1.00	0.00	0.00	0.00	0.00
Digital Arts and Technology Academy	11.00	11.00	0.00	0.60	2.00	1.40	0.00	0.00	0.00	0.00	0.00	0.00
East Mountain High School	19.97	19.70	(0.27)	1.49	1.70	0.21	0.00	0.00	0.00	0.00	0.00	0.00
El Camino Real Academy	13.90	14.50	0.60	3.60	2.00	(1.60)	2.00	2.00	0.00	0.00	0.00	0.00
Gordon Bernell Charter School	14.10	15.64	1.54	3.88	3.38	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00
La Academia de Esperanza	17.00	17.00	0.00	9.19	13.00	3.81	0.00	0.00	0.00	0.00	0.00	0.00
Los Puentes Charter School	7.00	8.20	1.20	3.31	2.67	(0.64)	0.00	0.00	0.00	0.00	0.00	0.00
Montessori of the Rio Grande	9.00	10.00	1.00	0.90	1.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
Mountain Mahogany Community School	10.43	10.43	0.00	4.00	3.00	(1.00)	1.00	1.00	0.00	0.00	0.00	0.00
Native American Community Academy	22.00	26.00	4.00	2.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
New Mexico International School	8.50	8.50	0.00	1.00	1.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00
Nuestros Valores Charter School	9.88	9.00	(0.88)	0.90	1.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
Public Academy for Performing Arts	22.19	27.65	5.46	2.88	3.50	0.62	0.00	0.00	0.00	0.00	0.00	0.00
Robert F. Kennedy Charter School	17.27	13.10	(4.17)	2.61	2.97	0.36	0.00	0.00	0.00	0.00	0.00	0.00
Siembra Leadership	0.00	1.00	1.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
South Valley Academy	30.89	33.20	2.31	5.00	7.50	2.50	0.00	0.00	0.00	0.00	0.00	0.00
Twenty-First Century Charter	14.96	16.90	1.94	2.29	2.18	(0.11)	0.00	0.00	0.00	0.00	0.00	0.00
ALBUQUERQUE W/CHARTERS	3,882.69	3,908.94	26.25	1,279.46	1,343.02	63.56	336.75	352.50	15.75	0.00	0.00	0.00
ALBUQUERQUE SCHOOL OF EXCELLENCE	21.39	25.30	3.91	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
ALBUQUERQUE SIGN LANGUAGE ACADEMY	5.50	6.65	1.15	2.00	3.85	1.85	0.00	0.00	0.00	0.00	0.00	0.00
ALDO LEOPOLD CHARTER SCHOOL	9.52	11.59	2.07	0.56	0.70	0.14	0.00	0.00	0.00	0.00	0.00	0.00
ALMA D' ARTE CHARTER HIGH SCHOOL	13.00	13.00	0.00	1.00	0.83	(0.17)	0.00	0.00	0.00	0.00	0.00	0.00
AMY BIEHL CHARTER HIGH SCHOOL	13.49	13.20	(0.29)	7.37	11.00	3.63	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAS	9.90	12.16	2.26	1.16	1.28	0.12	1.00	1.00	0.00	1.00	2.00	1.00
ANTHONY CHARTER SCHOOL	5.67	6.00	0.33	0.32	0.50	0.18	0.00	0.00	0.00	0.00	0.00	0.00
ARTESIA	177.84	174.84	(3.00)	32.20	31.00	(1.20)	17.25	17.25	0.00	0.00	0.00	0.00
ASK ACADEMY	19.35	25.02	5.67	4.00	4.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00
AZTEC	133.50	128.00	(5.50)	36.14	33.00	(3.14)	16.00	16.00	0.00	0.00	0.00	0.00
Mosaic Academy Charter	9.94	9.74	(0.20)	2.10	2.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AZTEC W/CHARTER	143.44	137.74	(5.70)	38.24	35.10	(3.14)	16.00	16.00	0.00	0.00	0.00	0.00
BELEN	169.80	165.80	(4.00)	40.80	39.80	(1.00)	22.00	22.00	0.00	4.00	4.00	0.00
BERNALILLO	141.77	142.43	0.66	33.40	32.50	(0.90)	15.00	15.00	0.00	1.00	1.00	0.00
BLOOMFIELD	120.45	131.00	10.55	29.69	32.69	3.00	11.00	11.00	0.00	0.00	0.00	0.00
CAPITAN	27.00	27.00	0.00	2.60	3.50	0.90	2.00	2.00	0.00	0.00	0.00	0.00
CARLSBAD	251.17	253.50	2.33	57.30	57.30	0.00	24.70	24.70	0.00	0.50	0.50	0.00
Jefferson Montessori Academy	10.04	10.00	(0.04)	1.00	1.42	0.42	0.90	1.00	0.10	0.00	0.00	0.00
Pecos Connections Academy	0.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARLSBAD W/CHARTERS	261.21	271.50	10.29	58.30	58.72	0.42	25.60	25.70	0.10	0.50	0.50	0.00
CARRIZOZO	11.00	11.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
CENTRAL	318.64	316.52	(2.12)	54.00	53.00	(1.00)	27.00	28.00	1.00	0.00	0.00	0.00
CESAR CHAVEZ COMMUNITY SCHOOL	7.73	8.64	0.91	1.40	1.56	0.16	0.00	0.00	0.00	0.00	0.00	0.00
CHAMA VALLEY	21.50	23.00	1.50	4.00	4.00	0.00	2.00	2.00	0.00	0.62	0.38	(0.24)
CIEN AGUAS INTERNATIONAL SCHOOL	19.48	17.93	(1.55)	0.31	1.50	1.19	1.69	2.00	0.31	0.00	0.00	0.00
CIMARRON	31.32	29.57	(1.75)	4.00	3.00	(1.00)	2.00	2.00	0.00	0.00	0.00	0.00

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	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change
Moreno Valley High School	8.33	7.00	(1.33)	0.50	1.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
CIMARRON W/CHARTER	39.65	36.57	(3.08)	4.50	4.00	(0.50)	2.00	2.00	0.00	0.00	0.00	0.00
CLAYTON	25.28	26.30	1.02	4.98	4.00	(0.98)	3.00	3.00	0.00	1.00	1.00	0.00
CLOUDCROFT	21.85	19.85	(2.00)	3.20	3.20	0.00	1.00	1.00	0.00	0.00	0.00	0.00
CLOVIS	337.78	350.29	12.51	60.37	53.00	(7.37)	34.26	34.00	(0.26)	1.00	9.50	8.50
COBRE	56.27	50.00	(6.27)	15.00	15.00	0.00	5.33	4.00	(1.33)	0.00	0.00	0.00
CORAL COMMUNITY CHARTER	11.70	14.40	2.70	1.90	1.10	(0.80)	0.00	0.00	0.00	0.00	0.00	0.00
CORONA	11.00	11.00	0.00	1.00	1.00	0.00	1.00	1.50	0.50	0.00	0.00	0.00
COTTONWOOD CLASSICAL PREPARATORY SCHOOL	44.45	46.00	1.55	1.22	1.46	0.24	0.00	0.00	0.00	0.00	0.00	0.00
CREATIVE EDUCATION PREPARATORY INSTITUTE #1	10.27	0.00	(10.27)	0.85	0.00	(0.85)	0.00	0.00	0.00	0.00	0.00	0.00
CUBA	28.98	25.00	(3.98)	8.00	7.00	(1.00)	2.00	2.00	0.00	0.00	0.00	0.00
DEAP	1.00	2.00	1.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00
DEMING	191.40	188.60	(2.80)	28.25	34.30	6.05	17.50	16.00	(1.50)	0.00	0.00	0.00
Deming Cesar Chavez Charter High School	6.07	7.00	0.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEMING W/CHARTER	197.47	195.60	(1.87)	28.25	34.30	6.05	17.50	16.00	(1.50)	0.00	0.00	0.00
DES MOINES	11.00	11.00	0.00	1.00	1.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00
DEXTER	43.43	42.43	(1.00)	5.00	6.00	1.00	4.00	4.00	0.00	0.00	0.00	0.00
DORA	15.50	15.50	0.00	2.00	2.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
DREAM DINE'	1.36	2.00	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DULCE	38.00	41.40	3.40	5.50	8.50	3.00	4.00	4.00	0.00	0.00	0.00	0.00
ELIDA	11.55	11.72	0.17	1.00	1.00	0.00	0.93	1.00	0.07	0.00	0.00	0.00
ESPANOLA	169.35	162.00	(7.35)	23.75	24.50	0.75	18.00	18.00	0.00	1.00	1.00	0.00
CARINOS DE LOS NIÑOS	6.00	8.00	2.00	0.50	1.00	0.50	1.85	1.00	(0.85)	0.00	0.00	0.00
ESPANOLA W/CHARTER	175.35	170.00	(5.35)	24.25	25.50	1.25	19.85	19.00	(0.85)	1.00	1.00	0.00
ESTANCIA	51.31	37.20	(14.11)	12.59	7.00	(5.59)	2.00	2.00	0.00	0.00	0.00	0.00
ESTANCIA VALLEY CLASSICAL ACADEMY	20.00	20.50	0.50	1.00	1.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00
EUNICE	36.68	38.68	2.00	7.00	7.00	0.00	4.00	4.00	0.00	0.91	0.91	0.00
EXPLORE ACADEMY	22.10	21.00	(1.10)	0.55	0.50	(0.05)	0.00	0.00	0.00	0.00	0.00	0.00
FARMINGTON	496.60	503.66	7.06	69.05	68.05	(1.00)	50.00	50.00	0.00	0.00	0.00	0.00
New Mexico Virtual Academy	9.60	10.00	0.40	1.00	1.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00
FARMINGTON W/CHARTER	506.20	513.66	7.46	70.05	69.55	(0.50)	50.00	50.00	0.00	0.00	0.00	0.00
FLOYD	13.61	13.61	0.00	3.00	3.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
FORT SUMNER	20.24	24.98	4.74	4.00	3.00	(1.00)	2.00	2.00	0.00	0.54	1.00	0.46
GADSDEN	544.32	557.61	13.29	130.43	137.29	6.86	54.00	56.00	2.00	0.00	0.00	0.00
GALLUP	525.69	534.00	8.31	101.17	111.00	9.83	49.84	51.00	1.16	0.00	0.00	0.00
Middle College High School	4.30	3.45	(0.85)	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GALLUP W/CHARTER	529.99	537.45	7.46	101.92	111.75	9.83	49.84	51.00	1.16	0.00	0.00	0.00
GILBERT L. SENA CHARTER SCHOOL	10.13	10.11	(0.02)	1.97	1.43	(0.54)	0.00	0.00	0.00	0.00	0.00	0.00
GRADY	12.43	12.43	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
GRANTS/CIBOLA	159.39	160.39	1.00	23.75	23.75	0.00	15.00	15.00	0.00	0.00	0.00	0.00
HAGERMAN	21.51	22.56	1.05	5.27	5.27	0.00	2.00	2.00	0.00	0.00	0.00	0.00
HATCH	44.00	39.30	(4.70)	6.00	6.00	0.00	4.00	4.00	0.00	0.50	0.50	0.00
HEALTH LEADERSHIP HIGH SCHOOL	9.12	7.90	(1.22)	0.96	1.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00
HOBBS	375.14	443.14	68.00	64.00	59.00	(5.00)	35.60	33.60	(2.00)	1.00	1.00	0.00
HONDO VALLEY	12.00	12.00	0.00	1.80	1.80	0.00	1.00	1.00	0.00	0.00	0.00	0.00
HORIZON ACADEMY WEST	20.00	20.00	0.00	1.00	1.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00
HOUSE	11.00	11.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
INTERNATIONAL SCHOOL @ MESA DEL SOL	18.93	19.78	0.85	1.00	2.00	1.00	3.00	3.00	0.00	0.00	0.00	0.00
J. PAUL TAYLOR	10.41	9.65	(0.76)	1.50	1.50	0.00	1.00	1.00	0.00	0.00	0.00	0.00
JAL	23.35	23.35	0.00	2.00	2.10	0.10	2.00	3.00	1.00	3.00	3.00	0.00
JEMEZ MOUNTAIN	13.80	11.29	(2.51)	2.71	1.71	(1.00)	2.00	2.00	0.00	0.00	0.00	0.00
Lindrieth Area Heritage Charter School	1.56	1.70	0.14	0.15	0.17	0.02	0.00	0.00	0.00	0.00	0.00	0.00
JEMEZ MOUNTAIN W/CHARTER	15.36	12.99	(2.37)	2.86	1.88	(0.98)	2.00	2.00	0.00	0.00	0.00	0.00
JEMEZ VALLEY	23.96	21.44	(2.52)	0.50	2.52	2.02	1.00	1.00	0.00	0.00	0.00	0.00

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San Diego Riverside Charter School	5.98	5.93	(0.05)	0.10	0.25	0.15	1.71	1.71	0.00	0.00	0.00	0.00
JEMEZ VALLEY W/CHARTER	29.94	27.37	(2.57)	0.60	2.77	2.17	2.71	2.71	0.00	0.00	0.00	0.00
LA ACADEMIA DOLORES HUERTA	10.97	8.43	(2.54)	0.50	1.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
LA JICARITA COMMUNITY SCHOOL	2.53	0.00	(2.53)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LA PROMESA EARLY LEARNING CENTER	25.57	19.00	(6.57)	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LA RESOLANA LEADERSHIP ACADEMY	5.22	4.50	(0.72)	0.47	0.49	0.02	0.00	0.00	0.00	0.00	0.00	0.00
LA TIERRA MONTESSORI SCHOOL OF THE ARTS & SCIENCES	6.70	6.86	0.16	0.92	2.00	1.08	0.00	0.00	0.00	0.00	0.00	0.00
LAKE ARTHUR	10.00	9.00	(1.00)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAS CRUCES	1,118.64	888.49	(230.15)	309.87	266.77	(43.10)	106.49	95.12	(11.37)	1.00	1.00	0.00
LAS MONTAÑAS CHARTER SCHOOL	19.85	11.00	(8.85)	1.50	1.00	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00
LAS VEGAS CITY	62.54	62.60	0.06	14.00	14.00	0.00	8.56	8.50	(0.06)	0.00	0.00	0.00
LOGAN	17.50	17.61	0.11	1.00	2.50	1.50	1.00	1.00	0.00	0.58	0.58	0.00
LORDSBURG	26.00	26.00	0.00	2.35	2.35	0.00	2.00	2.00	0.00	0.00	0.00	0.00
LOS ALAMOS	223.93	189.77	(34.16)	50.90	41.90	(9.00)	13.00	12.00	(1.00)	0.00	0.00	0.00
LOS LUNAS	344.50	333.50	(11.00)	57.00	49.00	(8.00)	32.00	31.00	(1.00)	5.25	7.25	2.00
LOVING	27.79	28.00	0.21	3.68	3.80	0.12	0.50	0.50	0.00	0.00	0.00	0.00
LOVINGTON	146.60	168.60	22.00	38.50	43.50	5.00	15.00	16.00	1.00	0.00	0.00	0.00
MAGDALENA	21.60	21.00	(0.60)	4.43	4.43	0.00	2.00	2.00	0.00	0.00	0.00	0.00
MASTERS PROGRAM	8.13	9.00	0.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MAXWELL	11.62	11.62	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
MCCURDY CHARTER SCHOOL	23.00	23.00	0.00	1.00	3.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00
MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	11.79	11.14	(0.65)	1.43	1.85	0.42	0.00	0.00	0.00	0.00	0.00	0.00
MELROSE	14.06	14.36	0.30	1.73	1.73	0.00	1.00	1.00	0.00	1.00	1.00	0.00
MESA VISTA	18.80	14.80	(4.00)	2.00	2.00	0.00	1.50	1.00	(0.50)	0.00	0.00	0.00
MISSION ACHIEVEMENT AND SUCCESS	37.00	40.00	3.00	12.00	24.00	12.00	1.50	2.00	0.50	0.00	0.00	0.00
MONTE DEL SOL CHARTER SCHOOL	19.80	17.85	(1.95)	3.30	3.00	(0.30)	0.00	0.00	0.00	0.00	0.00	0.00
MONTESSORI ELEMENTARY SCHOOL	23.44	24.00	0.56	0.25	0.00	(0.25)	0.00	0.00	0.00	0.00	0.00	0.00
MORA	28.70	28.53	(0.17)	3.00	4.00	1.00	1.50	2.00	0.50	0.00	0.00	0.00
MORIARTY	105.52	106.47	0.95	22.23	22.53	0.30	9.00	9.00	0.00	2.60	2.50	(0.10)
MOSQUERO	6.61	6.61	0.00	0.75	0.75	0.00	0.50	0.50	0.00	0.00	0.00	0.00
MOUNTAINAIR	14.84	14.00	(0.84)	2.16	2.30	0.14	1.00	1.00	0.00	0.00	0.00	0.00
NEW AMERICA SCHOOL	13.00	12.75	(0.25)	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEW AMERICA SCHOOL - LAS CRUCES	10.00	11.00	1.00	0.43	0.50	0.07	0.00	0.00	0.00	0.00	0.00	0.00
NEW MEXICO CONNECTIONS ACADEMY	22.00	30.30	8.30	5.32	8.30	2.98	0.00	0.00	0.00	0.00	0.00	0.00
NEW MEXICO SCHOOL FOR THE ARTS	13.27	12.14	(1.13)	0.40	1.12	0.72	0.00	0.00	0.00	0.00	0.00	0.00
NORTH VALLEY ACADEMY	23.00	22.60	(0.40)	2.50	3.10	0.60	3.00	3.00	0.00	0.00	0.00	0.00
PECOS	26.79	26.50	(0.29)	3.60	3.50	(0.10)	3.00	3.00	0.00	0.00	0.00	0.00
PENASCO	17.53	12.33	(5.20)	4.00	4.00	0.00	2.00	1.00	(1.00)	0.00	0.00	0.00
POJOAQUE VALLEY	80.49	82.41	1.92	11.50	8.50	(3.00)	6.50	5.85	(0.65)	0.00	0.00	0.00
PORTALES	116.71	114.72	(1.99)	24.31	22.31	(2.00)	14.75	14.75	0.00	0.00	0.00	0.00
QUEMADO	15.44	15.07	(0.37)	1.12	1.37	0.25	1.33	1.33	0.00	0.63	0.63	0.00
QUESTA	18.37	18.37	0.00	2.50	3.50	1.00	1.22	1.22	0.00	0.00	0.00	0.00
ROOTS AND WINGS COMMUNITY SCHOOL	3.00	2.62	(0.38)	0.00	0.75	0.75	0.38	0.38	0.00	0.00	0.00	0.00
QUESTA W/CHARTER	21.37	20.99	(0.38)	2.50	4.25	1.75	1.60	1.60	0.00	0.00	0.00	0.00
RATON	58.71	58.64	(0.07)	8.00	8.00	0.00	4.00	3.00	(1.00)	0.00	0.00	0.00
RED RIVER VALLEY CHARTER SCHOOL	6.25	4.25	(2.00)	1.00	0.75	(0.25)	0.00	1.00	1.00	0.00	0.00	0.00
RESERVE	12.75	12.53	(0.22)	2.17	2.58	0.41	1.00	1.00	0.00	0.00	0.00	0.00
RIO RANCHO	777.08	758.83	(18.25)	166.41	166.00	(0.41)	47.00	53.50	6.50	7.50	8.00	0.50
ROSWELL	417.00	418.00	1.00	60.00	60.00	0.00	39.00	39.00	0.00	0.00	0.00	0.00
Sidney Gutierrez Middle School	3.00	3.50	0.50	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ROSWELL W/CHARTER	420.00	421.50	1.50	61.00	61.00	0.00	39.00	39.00	0.00	0.00	0.00	0.00
ROY	7.30	7.30	0.00	0.70	0.70	0.00	0.50	0.61	0.11	0.11	0.00	(0.11)
RUIDOSO	75.23	76.73	1.50	16.00	16.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00
SAGE MONTESSORI CHARTER SCHOOL	8.51	6.00	(2.51)	0.30	0.25	(0.05)	1.00	3.00	2.00	0.00	0.00	0.00

PERSONNEL CHANGES BY CATEGORY
2015-2016 ACTUAL TO 2016-2017 BUDGETED

	Teachers, Grades 1-12			Teachers, Special Ed.			Teachers, Early Childhood			Teachers, Pre School		
	1411			1412			1413			1414		
	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change
SAN JON	10.00	10.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
SANDOVAL ACADEMY (SABE)	2.00	5.00	3.00	0.00	0.00	0.00	1.00	2.00	1.00	0.00	0.00	0.00
SANTA FE	623.76	541.34	(82.42)	177.71	130.80	(46.91)	67.80	54.50	(13.30)	14.14	5.00	(9.14)
Academy for Technology and the Classics	34.56	20.72	(13.84)	2.78	1.66	(1.12)	0.00	0.00	0.00	0.00	0.00	0.00
SANTA FE W/CHARTER	658.32	562.06	(96.26)	180.49	132.46	(48.03)	67.80	54.50	(13.30)	14.14	5.00	(9.14)
SANTA ROSA	36.10	41.34	5.24	7.00	7.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00
SCHOOL OF DREAMS ACADEMY	18.81	27.83	9.02	2.00	3.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00
SILVER CITY	136.00	125.00	(11.00)	26.00	22.33	(3.67)	12.00	12.00	0.00	0.00	0.00	0.00
SIX DIRECTIONS INDIGENOUS	0.00	1.50	1.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00
SOCORRO	89.00	81.00	(8.00)	13.00	12.00	(1.00)	1.00	1.00	0.00	1.00	0.00	(1.00)
Cottonwood Valley Charter School	11.13	10.34	(0.79)	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
SOCORRO W/CHARTER	100.13	91.34	(8.79)	14.00	13.00	(1.00)	2.00	2.00	0.00	1.00	0.00	(1.00)
SOUTH VALLEY PREPARATORY SCHOOL	7.72	9.50	1.78	1.85	1.00	(0.85)	0.00	0.00	0.00	0.00	0.00	0.00
SOUTHWEST INTERMEDIATE LEARNING CENTER	4.05	4.35	0.30	0.50	0.75	0.25	0.00	0.00	0.00	0.00	0.00	0.00
SOUTHWEST PRIMARY LEARNING CENTER	6.70	3.50	(3.20)	0.65	1.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00
SOUTHWEST SECONDARY LEARNING CENTER	6.75	6.45	(0.30)	1.00	1.15	0.15	0.00	0.00	0.00	0.00	0.00	0.00
SPRINGER	13.90	12.28	(1.62)	1.50	2.34	0.84	1.00	1.00	0.00	0.00	0.00	0.00
SW AERONAUTICS, MATHEMATICS AND SCIENCE ACADEMY	9.33	8.00	(1.33)	1.45	1.00	(0.45)	0.00	0.00	0.00	0.00	0.00	0.00
TAOS	100.80	97.80	(3.00)	26.80	26.80	0.00	9.00	9.00	0.00	0.00	0.00	0.00
Anansi Charter School	9.75	9.50	(0.25)	2.00	2.00	0.00	1.00	1.25	0.25	0.00	0.00	0.00
Taos Municipal Charter School	10.85	9.75	(1.10)	2.50	2.50	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Vista Grande High School	3.66	7.50	3.84	0.54	1.00	0.46	0.00	0.00	0.00	0.00	0.00	0.00
TAOS W/CHARTERS	125.06	124.55	(0.51)	31.84	32.30	0.46	11.00	11.25	0.25	0.00	0.00	0.00
TAOS ACADEMY	12.72	13.75	1.03	0.44	1.00	0.56	0.00	0.00	0.00	0.00	0.00	0.00
TAOS INTEGRATED SCHOOL OF THE ARTS	7.55	8.00	0.45	1.00	2.00	1.00	0.93	1.00	0.07	0.00	0.00	0.00
TAOS INTERNATIONAL SCHOOL	5.18	9.81	4.63	0.95	1.00	0.05	1.93	2.00	0.07	0.00	0.00	0.00
TATUM	17.65	18.93	1.28	3.72	3.00	(0.72)	2.00	1.23	(0.77)	0.30	0.68	0.38
TECHNOLOGY LEADERSHIP	2.76	4.00	1.24	0.42	1.00	0.58	0.00	0.00	0.00	0.00	0.00	0.00
TEXICO	29.13	27.94	(1.19)	3.42	4.50	1.08	2.00	2.00	0.00	0.00	0.00	0.00
THE GREAT ACADEMY	7.00	9.00	2.00	0.15	2.00	1.85	0.00	0.00	0.00	0.00	0.00	0.00
TIERRA ADENTRO	17.68	16.50	(1.18)	2.74	4.50	1.76	0.00	0.00	0.00	0.00	0.00	0.00
TIERRA ENCANTADA CHARTER SCHOOL	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRUTH OR CONSEQUENCES	75.46	66.00	(9.46)	17.89	12.50	(5.39)	6.00	6.00	0.00	0.00	0.00	0.00
TUCUMCARI	47.41	48.77	1.36	6.36	6.36	0.00	4.00	4.00	0.00	0.05	1.00	0.95
TULAROSA	38.35	38.85	0.50	9.75	9.75	0.00	5.50	5.50	0.00	0.00	0.00	0.00
TURQUOISE TRAIL ELEMENTARY	18.27	20.00	1.73	2.42	3.00	0.58	2.42	3.00	0.58	0.00	0.00	0.00
UPLIFT COMMUNITY SCHOOL	3.60	8.00	4.40	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
VAUGHN	7.75	8.00	0.25	0.75	1.00	0.25	0.10	0.40	0.30	0.00	0.00	0.00
WAGON MOUND	8.90	8.87	(0.03)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WALATOWA CHARTER HIGH SCHOOL	3.78	4.11	0.33	0.25	0.00	(0.25)	0.00	0.00	0.00	0.00	0.00	0.00
WEST LAS VEGAS	43.26	42.50	(0.76)	10.37	10.50	0.13	3.54	4.00	0.46	0.00	0.00	0.00
Rio Gallinas School	4.00	3.00	(1.00)	0.74	0.75	0.01	1.00	1.00	0.00	0.00	0.00	0.00
WEST LAS VEGAS W/CHARTER	47.26	45.50	(1.76)	11.11	11.25	0.14	4.54	5.00	0.46	0.00	0.00	0.00
WILLIAM W. & JOSEPHINE DORN CHARTER COMM SCHOOL	2.20	2.00	(0.20)	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
ZUNI	68.75	71.00	2.25	10.10	13.00	2.90	7.00	6.00	(1.00)	0.00	0.00	0.00
STATEWIDE	14,990.49	14,710.28	(280.21)	3,467.00	3,456.82	(10.18)	1,309.76	1,308.40	(1.36)	53.23	56.43	3.20

PERSONNEL CHANGES BY CATEGORY
2015-2016 ACTUAL TO 2016-2017 BUDGETED

	Teachers, Vocational & Technical			Teachers, Other Instruction			Teachers Total			Instructional/Health/Library Assistants		
	1415			1416						1711,1712,1713,1714,1213,1216		
	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change
ACADEMY OF TRADES AND TECHNOLOGY	2.00	2.00	0.00	0.00	0.00	0.00	7.10	8.45	1.35	0.00	0.00	0.00
ACE	0.00	0.00	0.00	0.00	0.00	0.00	17.00	14.73	(2.27)	0.00	0.00	0.00
AIMS @ UNM	0.00	0.00	0.00	0.00	0.00	0.00	21.08	21.38	0.30	1.00	1.00	0.00
ALAMOGORDO	8.34	8.36	0.02	12.19	9.18	(3.01)	369.41	354.02	(15.39)	85.75	81.75	(4.00)
ALBUQUERQUE	65.59	61.85	(3.74)	65.30	82.08	16.78	5,274.53	5,370.64	96.11	1,632.61	1,610.66	(21.95)
ABQ Charter Academy	0.00	0.00	0.00	0.00	0.00	0.00	11.00	11.00	0.00	2.00	2.00	0.00
Albuquerque Talent Development	0.00	0.00	0.00	0.00	0.00	0.00	14.19	12.80	(1.39)	1.00	1.00	0.00
Alice King Community School	0.00	0.00	0.00	0.00	0.00	0.00	19.79	26.11	6.32	4.89	11.64	6.75
Bataan Military Academy Charter	0.00	0.00	0.00	0.00	0.00	0.00	4.50	0.00	(4.50)	0.00	0.00	0.00
Christine Duncan's Heritage Academy	0.00	0.00	0.00	0.50	0.00	(0.50)	15.50	16.00	0.50	1.77	3.33	1.56
Corrales International School	0.00	0.00	0.00	4.46	4.00	(0.46)	18.50	17.12	(1.38)	4.50	4.00	(0.50)
Digital Arts and Technology Academy	6.00	6.00	0.00	0.00	0.00	0.00	17.60	19.00	1.40	1.00	1.00	0.00
East Mountain High School	0.00	0.00	0.00	0.00	0.00	0.00	21.46	21.40	(0.06)	0.20	1.20	1.00
El Camino Real Academy	0.00	0.00	0.00	2.00	1.00	(1.00)	21.50	19.50	(2.00)	8.13	7.20	(0.93)
Gordon Bernell Charter School	0.00	0.00	0.00	0.00	0.00	0.00	17.98	19.02	1.04	0.00	0.00	0.00
La Academia de Esperanza	0.00	0.00	0.00	0.00	0.00	0.00	26.19	30.00	3.81	9.74	11.00	1.26
Los Puentes Charter School	0.00	0.00	0.00	0.00	0.00	0.00	10.31	10.87	0.56	0.00	0.50	0.50
Montessori of the Rio Grande	0.00	0.00	0.00	0.80	0.60	(0.20)	10.70	11.60	0.90	10.00	9.00	(1.00)
Mountain Mahogany Community School	0.00	0.00	0.00	0.00	0.00	0.00	15.43	14.43	(1.00)	5.19	5.25	0.06
Native American Community Academy	0.00	0.00	0.00	0.00	0.00	0.00	24.00	29.00	5.00	0.57	3.00	2.43
New Mexico International School	0.00	0.00	0.00	0.00	0.00	0.00	11.50	11.50	0.00	3.00	3.00	0.00
Nuestros Valores Charter School	0.00	0.00	0.00	0.00	0.00	0.00	10.78	10.00	(0.78)	0.76	1.00	0.24
Public Academy for Performing Arts	0.00	0.00	0.00	0.00	0.00	0.00	25.07	31.15	6.08	0.45	1.00	0.55
Robert F. Kennedy Charter School	1.00	1.40	0.40	0.00	0.00	0.00	20.88	17.47	(3.41)	6.48	7.50	1.02
Siembra Leadership	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00
South Valley Academy	0.00	0.00	0.00	2.60	2.80	0.20	38.49	43.50	5.01	1.00	0.00	(1.00)
Twenty-First Century Charter	0.00	0.00	0.00	0.00	0.00	0.00	17.25	19.08	1.83	0.79	1.00	0.21
ALBUQUERQUE W/CHARTERS	72.59	69.25	(3.34)	75.66	90.48	14.82	5,647.15	5,764.19	117.04	1,694.08	1,684.28	(9.80)
ALBUQUERQUE SCHOOL OF EXCELLENCE	0.00	0.00	0.00	0.00	0.00	0.00	22.39	27.30	4.91	2.50	3.00	0.50
ALBUQUERQUE SIGN LANGUAGE ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	7.50	10.50	3.00	10.15	9.37	(0.78)
ALDO LEOPOLD CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	10.08	12.29	2.21	2.28	5.75	3.47
ALMA D' ARTE CHARTER HIGH SCHOOL	1.00	1.00	0.00	0.00	0.00	0.00	15.00	14.83	(0.17)	0.00	0.00	0.00
AMY BIEHL CHARTER HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	20.86	24.20	3.34	0.00	0.00	0.00
ANIMAS	0.00	0.00	0.00	0.00	0.00	0.00	13.06	16.44	3.38	0.84	1.90	1.06
ANTHONY CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	5.99	6.50	0.51	0.00	0.00	0.00
ARTESIA	6.82	5.82	(1.00)	7.00	7.00	0.00	241.11	235.91	(5.20)	47.15	41.21	(5.94)
ASK ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	23.35	29.52	6.17	0.00	0.00	0.00
AZTEC	16.50	17.00	0.50	3.00	3.00	0.00	205.14	197.00	(8.14)	26.50	26.00	(0.50)
Mosaic Academy Charter	0.00	0.00	0.00	0.00	0.00	0.00	12.04	11.84	(0.20)	3.00	3.00	0.00
AZTEC W/CHARTER	16.50	17.00	0.50	3.00	3.00	0.00	217.18	208.84	(8.34)	29.50	29.00	(0.50)
BELEN	9.00	8.00	(1.00)	15.00	16.00	1.00	260.60	255.60	(5.00)	40.00	36.00	(4.00)
BERNALILLO	3.25	3.25	0.00	2.00	2.00	0.00	196.42	196.18	(0.24)	63.15	57.15	(6.00)
BLOOMFIELD	4.29	4.29	0.00	14.70	16.96	2.26	180.13	195.94	15.81	35.23	36.22	0.99
CAPITAN	2.00	2.00	0.00	0.67	1.33	0.66	34.27	35.83	1.56	0.85	1.00	0.15
CARLSBAD	11.40	11.40	0.00	18.70	18.70	0.00	363.77	366.10	2.33	77.00	78.00	1.00
Jefferson Montessori Academy	0.64	0.64	0.00	0.00	0.00	0.00	12.58	13.06	0.48	5.41	7.00	1.59
Pecos Connections Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	0.00	0.00	0.00
CARLSBAD W/CHARTERS	12.04	12.04	0.00	18.70	18.70	0.00	376.35	387.16	10.81	82.41	85.00	2.59
CARRIZOZO	1.28	1.28	0.00	0.00	0.00	0.00	15.28	15.28	0.00	1.00	1.00	0.00
CENTRAL	0.00	0.00	0.00	14.36	17.48	3.12	414.00	415.00	1.00	67.00	76.00	9.00
CESAR CHAVEZ COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	9.13	10.20	1.07	1.15	1.15	0.00
CHAMA VALLEY	2.00	2.00	0.00	2.00	2.00	0.00	32.12	33.38	1.26	4.30	5.30	1.00
CIEN AGUAS INTERNATIONAL SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	21.48	21.43	(0.05)	5.00	6.00	1.00
CIMARRON	0.00	0.00	0.00	0.00	0.00	0.00	37.32	34.57	(2.75)	5.13	4.48	(0.65)

PERSONNEL CHANGES BY CATEGORY
2015-2016 ACTUAL TO 2016-2017 BUDGETED

	Teachers, Vocational & Technical			Teachers, Other Instruction			Teachers Total			Instructional/Health/Library Assistants		
	1415			1416						1711,1712,1713,1714,1213,1216		
	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change
Moreno Valley High School	0.00	0.00	0.00	0.00	0.00	0.00	8.83	8.00	(0.83)	1.00	1.00	0.00
CIMARRON W/CHARTER	0.00	0.00	0.00	0.00	0.00	0.00	46.15	42.57	(3.58)	6.13	5.48	(0.65)
CLAYTON	2.00	2.00	0.00	0.00	0.00	0.00	36.26	36.30	0.04	2.25	2.50	0.25
CLOUDCROFT	0.80	0.75	(0.05)	0.00	0.00	0.00	26.85	24.80	(2.05)	5.80	5.80	0.00
CLOVIS	22.96	23.00	0.04	24.65	25.00	0.35	481.02	494.79	13.77	114.52	129.00	14.48
COBRE	4.00	3.00	(1.00)	1.00	1.00	0.00	81.60	73.00	(8.60)	14.00	15.00	1.00
CORAL COMMUNITY CHARTER	0.00	0.00	0.00	0.00	0.00	0.00	13.60	15.50	1.90	1.25	0.50	(0.75)
CORONA	0.00	0.00	0.00	0.00	0.00	0.00	13.00	13.50	0.50	0.98	1.75	0.77
COTTONWOOD CLASSICAL PREPARATORY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	45.67	47.46	1.79	1.46	2.00	0.54
CREATIVE EDUCATION PREPARATORY INSTITUTE #1	0.00	0.00	0.00	0.00	0.00	0.00	11.12	0.00	(11.12)	1.70	0.00	(1.70)
CUBA	2.00	2.00	0.00	2.50	2.00	(0.50)	43.48	38.00	(5.48)	4.75	3.00	(1.75)
DEAP	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.50	1.50	1.00	0.00	(1.00)
DEMING	24.00	24.30	0.30	38.30	39.00	0.70	299.45	302.20	2.75	87.50	89.70	2.20
Deming Cesar Chavez Charter High School	0.00	0.00	0.00	0.00	0.00	0.00	6.07	7.00	0.93	2.23	3.00	0.77
DEMING W/CHARTER	24.00	24.30	0.30	38.30	39.00	0.70	305.52	309.20	3.68	89.73	92.70	2.97
DES MOINES	0.61	0.60	(0.01)	0.00	0.00	0.00	13.11	13.10	(0.01)	0.00	0.00	0.00
DEXTER	2.05	2.22	0.17	9.00	8.00	(1.00)	63.48	62.65	(0.83)	6.54	7.00	0.46
DORA	2.00	2.00	0.00	0.00	0.00	0.00	20.50	20.50	0.00	0.04	2.00	1.96
DREAM DINE'	0.00	0.00	0.00	0.00	0.25	0.25	1.36	2.25	0.89	2.00	2.00	0.00
DULCE	0.00	0.00	0.00	1.00	0.00	(1.00)	48.50	53.90	5.40	1.00	1.00	0.00
ELIDA	2.25	2.00	(0.25)	0.00	0.00	0.00	15.73	15.72	(0.01)	0.00	0.00	0.00
ESAPANOLA	0.00	0.00	0.00	13.00	13.00	0.00	225.10	218.50	(6.60)	50.86	47.36	(3.50)
CARINOS DE LOS NINOS	0.00	0.00	0.00	0.00	0.00	0.00	8.35	10.00	1.65	0.50	2.00	1.50
ESAPANOLA W/CHARTER	0.00	0.00	0.00	13.00	13.00	0.00	233.45	228.50	(4.95)	51.36	49.36	(2.00)
ESTANCIA	0.00	1.36	1.36	1.40	0.40	(1.00)	67.30	47.96	(19.34)	7.09	5.50	(1.59)
ESTANCIA VALLEY CLASSICAL ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	23.00	23.50	0.50	6.00	5.00	(1.00)
EUNICE	1.00	1.00	0.00	1.00	1.00	0.00	50.59	52.59	2.00	14.00	15.00	1.00
EXPLORE ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	22.65	21.50	(1.15)	2.46	0.50	(1.96)
FARMINGTON	2.00	2.00	0.00	31.00	31.00	0.00	648.65	654.71	6.06	156.13	159.53	3.40
New Mexico Virtual Academy	0.00	0.00	0.00	0.00	0.00	0.00	10.60	11.50	0.90	0.00	0.00	0.00
FARMINGTON W/CHARTER	2.00	2.00	0.00	31.00	31.00	0.00	659.25	666.21	6.96	156.13	159.53	3.40
FLOYD	1.16	1.16	0.00	0.00	0.00	0.00	19.77	19.77	0.00	2.68	3.99	1.31
FORT SUMNER	2.00	1.00	(1.00)	0.00	0.00	0.00	28.78	31.98	3.20	7.00	4.00	(3.00)
GADSDEN	34.64	33.14	(1.50)	131.00	131.00	0.00	894.39	915.04	20.65	259.00	264.00	5.00
GALLUP	3.00	0.00	(3.00)	12.00	16.00	4.00	691.70	712.00	20.30	186.24	178.00	(8.24)
Middle College High School	0.00	0.00	0.00	0.00	0.00	0.00	5.05	4.20	(0.85)	0.00	0.00	0.00
GALLUP W/CHARTER	3.00	0.00	(3.00)	12.00	16.00	4.00	696.75	716.20	19.45	186.24	178.00	(8.24)
GILBERT L. SENA CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	12.10	11.54	(0.56)	0.92	1.00	0.08
GRADY	1.00	1.00	0.00	0.00	0.00	0.00	16.43	16.43	0.00	0.50	1.50	1.00
GRANTS/CIBOLA	14.00	14.00	0.00	2.80	2.80	0.00	214.94	215.94	1.00	44.75	45.75	1.00
HAGERMAN	2.22	2.22	0.00	2.00	2.00	0.00	33.00	34.05	1.05	3.13	5.32	2.19
HATCH	5.25	5.25	0.00	12.00	11.00	(1.00)	71.75	66.05	(5.70)	14.50	16.50	2.00
HEALTH LEADERSHIP HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	10.08	8.90	(1.18)	0.00	0.00	0.00
HOBBS	28.00	25.00	(3.00)	19.00	18.00	(1.00)	522.74	579.74	57.00	158.00	145.00	(13.00)
HONDO VALLEY	1.00	1.00	0.00	0.00	0.00	0.00	15.80	15.80	0.00	2.00	2.00	0.00
HORIZON ACADEMY WEST	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	4.00	4.00	0.00
HOUSE	1.00	1.00	0.00	0.00	0.00	0.00	14.00	14.00	0.00	3.49	3.49	0.00
INTERNATIONAL SCHOOL @ MESA DEL SOL	0.00	0.00	0.00	0.00	0.00	0.00	22.93	24.78	1.85	2.00	1.00	(1.00)
J. PAUL TAYLOR	0.00	0.00	0.00	0.00	0.00	0.00	12.91	12.15	(0.76)	2.00	2.00	0.00
JAL	1.00	2.00	1.00	0.00	0.00	0.00	31.35	33.45	2.10	7.65	9.00	1.35
JEMEZ MOUNTAIN	0.00	0.00	0.00	7.05	2.50	(4.55)	25.56	17.50	(8.06)	4.00	2.50	(1.50)
Lindriith Area Heritage Charter School	0.00	0.00	0.00	0.00	0.00	0.00	1.71	1.87	0.16	0.20	0.61	0.41
JEMEZ MOUNTAIN W/CHARTER	0.00	0.00	0.00	7.05	2.50	(4.55)	27.27	19.37	(7.90)	4.20	3.11	(1.09)
JEMEZ VALLEY	0.00	0.00	0.00	0.00	0.00	0.00	25.46	24.96	(0.50)	6.30	9.00	2.70

PERSONNEL CHANGES BY CATEGORY
2015-2016 ACTUAL TO 2016-2017 BUDGETED

	Teachers, Vocational & Technical			Teachers, Other Instruction			Teachers Total			Instructional/Health/Library Assistants		
	1415			1416						1711,1712,1713,1714,1213,1216		
	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change
San Diego Riverside Charter School	0.00	0.00	0.00	0.00	0.00	0.00	7.79	7.89	0.10	0.42	0.71	0.29
JEMEZ VALLEY W/CHARTER	0.00	0.00	0.00	0.00	0.00	0.00	33.25	32.85	(0.40)	6.72	9.71	2.99
LA ACADEMIA DOLORES HUERTA	0.00	0.00	0.00	0.00	0.00	0.00	11.47	9.43	(2.04)	4.00	4.00	0.00
LA JICARITA COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	2.53	0.00	(2.53)	0.00	0.00	0.00
LA PROMESA EARLY LEARNING CENTER	0.00	0.00	0.00	0.00	0.00	0.00	27.57	21.00	(6.57)	4.25	6.00	1.75
LA RESOLANA LEADERSHIP ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	5.69	4.99	(0.70)	0.00	0.18	0.18
LA TIERRA MONTESSORI SCHOOL OF THE ARTS & SCIENCES	0.03	0.40	0.37	0.49	0.50	0.01	8.14	9.76	1.62	2.71	3.00	0.29
LAKE ARTHUR	1.00	1.00	0.00	0.00	0.00	0.00	12.00	11.00	(1.00)	2.86	2.86	0.00
LAS CRUCES	19.42	17.28	(2.14)	177.82	155.34	(22.48)	1,733.24	1,424.00	(309.24)	459.02	384.50	(74.52)
LAS MONTAÑAS CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	21.35	12.00	(9.35)	0.00	0.00	0.00
LAS VEGAS CITY	1.00	2.00	1.00	12.00	13.00	1.00	98.10	100.10	2.00	7.00	7.00	0.00
LOGAN	0.00	0.00	0.00	0.00	0.00	0.00	20.08	21.69	1.61	2.50	1.50	(1.00)
LORDSBURG	2.00	2.00	0.00	0.00	0.00	0.00	32.35	32.35	0.00	11.17	10.61	(0.56)
LOS ALAMOS	0.00	0.00	0.00	0.00	0.00	0.00	287.83	243.67	(44.16)	108.10	100.18	(7.92)
LOS LUNAS	12.00	10.00	(2.00)	16.00	17.00	1.00	466.75	447.75	(19.00)	121.00	119.00	(2.00)
LOVING	4.00	4.00	0.00	2.00	2.00	0.00	37.97	38.30	0.33	3.05	5.75	2.70
LOVINGTON	0.00	0.00	0.00	1.00	1.00	0.00	201.10	229.10	28.00	79.83	84.83	5.00
MAGDALENA	2.00	1.00	(1.00)	0.00	0.00	0.00	30.03	28.43	(1.60)	1.75	1.25	(0.50)
MASTERS PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	8.13	9.00	0.87	0.75	0.00	(0.75)
MAXWELL	0.00	0.00	0.00	0.00	0.00	0.00	13.62	13.62	0.00	2.50	3.50	1.00
MCCURDY CHARTER SCHOOL	0.00	0.00	0.00	2.00	1.00	(1.00)	28.00	29.00	1.00	2.00	2.00	0.00
MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	5.56	4.50	(1.06)	0.00	0.00	0.00	18.78	17.49	(1.29)	0.00	0.00	0.00
MELROSE	1.00	1.00	0.00	0.00	0.00	0.00	18.79	19.09	0.30	1.00	1.00	0.00
MESA VISTA	0.50	1.00	0.50	1.00	1.00	0.00	23.80	19.80	(4.00)	3.00	0.00	(3.00)
MISSION ACHIEVEMENT AND SUCCESS	0.00	0.00	0.00	0.00	15.00	15.00	50.50	81.00	30.50	4.50	1.00	(3.50)
MONTE DEL SOL CHARTER SCHOOL	1.00	1.00	0.00	2.00	2.80	0.80	26.10	24.65	(1.45)	4.14	4.50	0.36
MONTESSORI ELEMENTARY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	23.69	24.00	0.31	12.42	10.00	(2.42)
MORA	0.00	0.00	0.00	0.00	0.00	0.00	33.20	34.53	1.33	2.00	4.70	2.70
MORIARTY	5.77	5.71	(0.06)	4.00	4.00	0.00	149.12	150.21	1.09	42.31	41.31	(1.00)
MOSQUERO	0.00	0.00	0.00	0.00	0.00	0.00	7.86	7.86	0.00	2.00	1.00	(1.00)
MOUNTAINAIR	1.00	1.00	0.00	0.00	0.00	0.00	19.00	18.30	(0.70)	4.90	3.90	(1.00)
NEW AMERICA SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	13.50	13.25	(0.25)	0.00	0.00	0.00
NEW AMERICA SCHOOL - LAS CRUCES	0.00	0.00	0.00	0.00	0.00	0.00	10.43	11.50	1.07	0.26	0.50	0.24
NEW MEXICO CONNECTIONS ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	27.32	38.60	11.28	0.00	0.00	0.00
NEW MEXICO SCHOOL FOR THE ARTS	0.00	0.00	0.00	0.00	0.00	0.00	13.67	13.26	(0.41)	1.00	0.00	(1.00)
NORTH VALLEY ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	28.50	28.70	0.20	3.02	3.00	(0.02)
PECOS	0.00	0.00	0.00	1.65	1.65	0.00	35.04	34.65	(0.39)	6.00	5.00	(1.00)
PENASCO	2.00	2.00	0.00	1.00	1.00	0.00	26.53	20.33	(6.20)	3.66	3.58	(0.08)
POJOAQUE VALLEY	4.00	4.00	0.00	5.20	6.20	1.00	107.69	106.96	(0.73)	18.00	18.00	0.00
PORTALES	11.14	10.13	(1.01)	14.00	14.00	0.00	180.91	175.91	(5.00)	46.49	40.40	(6.09)
QUEMADO	0.88	1.00	0.12	0.00	0.00	0.00	19.40	19.40	0.00	4.52	5.02	0.50
QUESTA	2.00	2.00	0.00	3.41	3.41	0.00	27.50	28.50	1.00	2.50	4.50	2.00
ROOTS AND WINGS COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	3.38	3.75	0.37	1.01	0.68	(0.33)
QUESTA W/CHARTER	2.00	2.00	0.00	3.41	3.41	0.00	30.88	32.25	1.37	3.51	5.18	1.67
RATON	0.00	0.00	0.00	1.00	1.00	0.00	71.71	70.64	(1.07)	23.62	20.62	(3.00)
RED RIVER VALLEY CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	7.25	6.00	(1.25)	0.00	0.00	0.00
RESERVE	1.00	1.00	0.00	0.00	0.00	0.00	16.92	17.11	0.19	2.25	2.00	(0.25)
RIO RANCHO	0.00	0.00	0.00	0.00	0.00	0.00	997.99	986.33	(11.66)	373.05	339.55	(33.50)
ROSWELL	6.00	6.00	0.00	23.00	23.00	0.00	545.00	546.00	1.00	148.79	150.79	2.00
Sidney Gutierrez Middle School	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.50	0.50	0.00	0.00	0.00
ROSWELL W/CHARTER	6.00	6.00	0.00	23.00	23.00	0.00	549.00	550.50	1.50	148.79	150.79	2.00
ROY	1.50	1.50	0.00	0.00	0.00	0.00	10.11	10.11	0.00	1.00	1.00	0.00
RUIDOSO	3.00	3.00	0.00	13.00	11.00	(2.00)	113.23	112.73	(0.50)	19.00	19.00	0.00
SAGE MONTESSORI CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	9.81	9.25	(0.56)	2.00	5.00	3.00

PERSONNEL CHANGES BY CATEGORY
2015-2016 ACTUAL TO 2016-2017 BUDGETED

	Teachers, Vocational & Technical			Teachers, Other Instruction			Teachers Total			Instructional/Health/Library Assistants		
	1415			1416						1711,1712,1713,1714,1213,1216		
	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change
SAN JON	1.10	1.10	0.00	0.00	0.00	0.00	13.10	13.10	0.00	1.00	1.00	0.00
SANDOVAL ACADEMY (SABE)	0.00	0.00	0.00	0.00	0.00	0.00	3.00	7.00	4.00	1.00	2.00	1.00
SANTA FE	9.60	3.50	(6.10)	125.50	110.30	(15.20)	1,018.51	845.44	(173.07)	345.82	242.80	(103.02)
Academy for Technology and the Classics	0.00	0.00	0.00	0.00	0.00	0.00	37.34	22.38	(14.96)	0.00	0.00	0.00
SANTA FE W/CHARTER	9.60	3.50	(6.10)	125.50	110.30	(15.20)	1,055.85	867.82	(188.03)	345.82	242.80	(103.02)
SANTA ROSA	1.33	1.33	0.00	0.00	0.00	0.00	48.43	53.67	5.24	5.00	3.00	(2.00)
SCHOOL OF DREAMS ACADEMY	3.59	2.82	(0.77)	0.00	0.00	0.00	24.40	34.65	10.25	2.00	5.00	3.00
SILVER CITY	10.50	8.50	(2.00)	4.50	4.50	0.00	189.00	172.33	(16.67)	24.55	34.25	9.70
SIX DIRECTIONS INDIGENOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	1.00	1.00
SOCORRO	2.00	2.00	0.00	1.00	1.00	0.00	107.00	97.00	(10.00)	29.55	33.00	3.45
Cottonwood Valley Charter School	0.00	0.00	0.00	0.00	0.00	0.00	13.13	12.34	(0.79)	1.83	2.20	0.37
SOCORRO W/CHARTER	2.00	2.00	0.00	1.00	1.00	0.00	120.13	109.34	(10.79)	31.38	35.20	3.82
SOUTH VALLEY PREPARATORY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	9.57	10.50	0.93	0.25	0.00	(0.25)
SOUTHWEST INTERMEDIATE LEARNING CENTER	0.00	0.00	0.00	0.00	0.00	0.00	4.55	5.10	0.55	1.40	1.50	0.10
SOUTHWEST PRIMARY LEARNING CENTER	0.00	0.00	0.00	0.00	0.00	0.00	7.35	4.50	(2.85)	1.30	0.70	(0.60)
SOUTHWEST SECONDARY LEARNING CENTER	0.00	0.00	0.00	0.00	0.00	0.00	7.75	7.60	(0.15)	1.80	3.00	1.20
SPRINGER	0.00	0.00	0.00	0.00	0.00	0.00	16.40	15.62	(0.78)	1.50	0.25	(1.25)
SW AERONAUTICS, MATHEMATICS AND SCIENCE ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	10.78	9.00	(1.78)	2.63	3.00	0.37
TAOS	8.80	8.80	0.00	2.00	2.00	0.00	147.40	144.40	(3.00)	32.46	31.00	(1.46)
Anansi Charter School	0.00	0.00	0.00	0.00	0.00	0.00	12.75	12.75	0.00	3.00	2.33	(0.67)
Taos Municipal Charter School	0.00	0.00	0.00	0.00	0.00	0.00	14.35	13.25	(1.10)	3.05	3.03	(0.02)
Vista Grande High School	0.00	0.00	0.00	0.00	0.00	0.00	4.20	8.50	4.30	0.03	0.00	(0.03)
TAOS W/CHARTERS	8.80	8.80	0.00	2.00	2.00	0.00	178.70	178.90	0.20	38.54	36.36	(2.18)
TAOS ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	13.16	14.75	1.59	3.57	2.70	(0.87)
TAOS INTEGRATED SCHOOL OF THE ARTS	0.00	0.00	0.00	0.00	0.00	0.00	9.48	11.00	1.52	4.14	4.00	(0.14)
TAOS INTERNATIONAL SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	8.06	12.81	4.75	3.12	3.00	(0.12)
TATUM	3.39	3.22	(0.17)	0.00	0.00	0.00	27.06	27.06	0.00	7.18	7.20	0.02
TECHNOLOGY LEADERSHIP	0.00	0.00	0.00	0.00	0.00	0.00	3.18	5.00	1.82	0.00	0.00	0.00
TEXICO	3.53	3.53	0.00	0.00	0.00	0.00	38.08	37.97	(0.11)	5.28	5.48	0.20
THE GREAT ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	7.15	11.00	3.85	4.27	6.00	1.73
TIERRA ADENTRO	0.00	0.00	0.00	2.59	3.00	0.41	23.01	24.00	0.99	2.82	4.00	1.18
TIERRA ENCANTADA CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	2.47	3.20	0.73
TRUTH OR CONSEQUENCES	2.00	2.20	0.20	1.24	1.20	(0.04)	102.59	87.90	(14.69)	25.04	20.10	(4.94)
TUCUMCARI	2.00	2.00	0.00	0.83	0.83	0.00	60.65	62.96	2.31	13.54	14.00	0.46
TULAROSA	6.00	6.00	0.00	0.00	0.00	0.00	59.60	60.10	0.50	6.00	6.00	0.00
TURQUOISE TRAIL ELEMENTARY	0.00	0.00	0.00	1.14	1.00	(0.14)	24.25	27.00	2.75	5.76	5.01	(0.75)
UPLIFT COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	4.60	10.00	5.40	10.36	9.00	(1.36)
VAUGHN	0.00	0.00	0.00	0.25	0.00	(0.25)	8.85	9.40	0.55	1.85	2.40	0.55
WAGON MOUND	2.00	2.00	0.00	1.00	1.00	0.00	12.90	12.87	(0.03)	1.33	1.33	0.00
WALATOWA CHARTER HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	4.03	4.11	0.08	0.00	0.00	0.00
WEST LAS VEGAS	1.00	1.00	0.00	37.00	34.00	(3.00)	95.17	92.00	(3.17)	4.79	7.00	2.21
Rio Gallinas School	0.00	0.00	0.00	0.80	0.80	0.00	6.54	5.55	(0.99)	1.09	1.27	0.18
WEST LAS VEGAS W/CHARTER	1.00	1.00	0.00	37.80	34.80	(3.00)	101.71	97.55	(4.16)	5.88	8.27	2.39
WILLIAM W. & JOSEPHINE DORN CHARTER COMM SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	3.20	3.00	(0.20)	0.15	0.00	(0.15)
ZUNI	0.12	0.00	(0.12)	0.00	0.00	0.00	85.97	90.00	4.03	7.00	6.00	(1.00)
STATEWIDE	445.81	419.81	(26.00)	932.40	921.61	(10.79)	21,198.69	20,873.35	(325.34)	5,485.17	5,265.03	(220.14)

PERSONNEL CHANGES BY CATEGORY
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	Principals			Coordinators, Subject Matter Specialists			Library/Media Specialists			Guidance		
	1112			1211			1212			1214		
	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change
ACADEMY OF TRADES AND TECHNOLOGY	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.15	3.00	1.85
ACE	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	3.00	(1.00)
AIMS @ UNM	2.00	2.00	0.00	0.20	0.20	0.00	0.00	0.00	0.00	1.20	1.20	0.00
ALAMOGORDO	18.00	18.00	0.00	1.00	1.00	0.00	3.65	3.65	0.00	14.48	12.18	(2.30)
ALBUQUERQUE	240.50	242.50	2.00	79.80	91.05	11.25	93.07	96.03	2.96	311.52	317.50	5.98
ABQ Charter Academy	1.50	1.50	0.00	0.97	0.96	(0.01)	0.00	0.00	0.00	0.38	0.46	0.08
Albuquerque Talent Development	2.00	2.00	0.00	0.54	0.50	(0.04)	0.20	0.20	0.00	1.00	1.00	0.00
Alice King Community School	2.00	1.00	(1.00)	0.49	0.50	0.01	0.00	0.49	0.00	0.00	1.00	1.00
Bataan Military Academy Charter	1.00	0.00	(1.00)	0.68	0.00	(0.68)	0.00	0.00	0.00	0.00	0.00	0.00
Christine Duncan's Heritage Academy	1.75	1.00	(0.75)	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
Corrales International School	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)
Digital Arts and Technology Academy	2.00	2.00	0.00	0.23	0.23	0.00	0.00	0.00	0.00	1.00	1.00	0.00
East Mountain High School	1.00	1.00	0.00	1.00	1.00	0.00	0.52	0.52	0.00	1.00	1.00	0.00
El Camino Real Academy	1.00	1.00	0.00	0.01	0.00	(0.01)	0.00	0.00	0.00	0.50	1.00	0.50
Gordon Bernell Charter School	1.00	1.00	0.00	1.19	1.04	(0.15)	0.00	0.00	0.00	3.00	3.00	0.00
La Academia de Esperanza	1.00	1.00	0.00	0.20	0.00	(0.20)	0.00	0.00	0.00	1.60	4.00	2.40
Los Puentes Charter School	1.00	1.00	0.00	4.39	2.75	(1.64)	0.00	0.00	0.00	1.00	0.00	(1.00)
Montessori of the Rio Grande	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mountain Mahogany Community School	1.00	1.00	0.00	1.16	1.05	(0.11)	0.00	0.00	0.00	0.00	0.00	0.00
Native American Community Academy	0.00	0.00	0.00	5.86	4.67	(1.19)	0.00	0.00	0.00	0.00	0.00	0.00
New Mexico International School	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nuestros Valores Charter School	1.98	1.50	(0.48)	0.00	0.50	0.50	0.00	0.00	0.00	0.62	0.90	0.28
Public Academy for Performing Arts	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.36	0.40	0.04
Robert F. Kennedy Charter School	0.60	1.00	0.40	0.40	0.00	(0.40)	0.00	0.00	0.00	0.03	1.00	0.97
Siembra Leadership	0.00	0.83	0.83	0.00	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00
South Valley Academy	1.00	1.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00
Twenty-First Century Charter	0.70	0.70	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.79	0.00	(0.79)
ALBUQUERQUE W/CHARTERS	266.03	266.03	0.00	100.92	110.75	9.83	93.79	96.75	2.96	328.30	337.26	8.96
ALBUQUERQUE SCHOOL OF EXCELLENCE	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALBUQUERQUE SIGN LANGUAGE ACADEMY	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.81	1.81	0.00
ALDO LEOPOLD CHARTER SCHOOL	1.40	2.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
ALMA D' ARTE CHARTER HIGH SCHOOL	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AMY BIEHL CHARTER HIGH SCHOOL	0.50	0.50	0.00	1.52	2.47	0.95	0.00	0.00	0.00	2.00	2.00	0.00
ANIMAS	0.00	0.00	0.00	0.86	1.66	0.80	0.00	0.00	0.00	1.15	0.20	(0.95)
ANTHONY CHARTER SCHOOL	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ARTESIA	13.00	13.00	0.00	0.86	1.86	1.00	0.00	0.00	0.00	14.60	12.00	(2.60)
ASK ACADEMY	1.85	1.66	(0.19)	2.29	2.01	(0.28)	0.00	0.00	0.00	1.00	2.00	1.00
AZTEC	13.00	13.00	0.00	1.36	1.00	(0.36)	2.00	2.00	0.00	11.41	11.00	(0.41)
Mosaic Academy Charter	1.00	0.93	(0.07)	0.50	0.50	0.00	0.16	0.16	0.00	0.11	0.11	0.00
AZTEC W/CHARTER	14.00	13.93	(0.07)	1.86	1.50	(0.36)	2.16	2.16	0.00	11.52	11.11	(0.41)
BELEN	14.00	14.00	0.00	0.22	0.25	0.03	2.00	2.00	0.00	5.00	5.00	0.00
BERNALILLO	11.50	10.50	(1.00)	1.75	2.75	1.00	2.00	2.00	0.00	12.00	11.00	(1.00)
BLOOMFIELD	12.05	12.45	0.40	1.41	1.41	0.00	4.62	4.62	0.00	8.30	8.30	0.00
CAPITAN	2.00	2.80	0.80	0.50	0.50	0.00	0.00	0.00	0.00	1.00	1.00	0.00
CARLSBAD	23.00	23.00	0.00	7.00	7.00	0.00	3.10	3.10	0.00	17.41	18.41	1.00
Jefferson Montessori Academy	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pecos Connections Academy	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
CARLSBAD W/CHARTERS	24.00	25.00	1.00	7.00	7.00	0.00	3.10	3.10	0.00	17.41	19.41	2.00
CARRIZOZO	0.50	0.50	0.00	0.00	0.00	0.00	0.72	0.72	0.00	0.75	0.75	0.00
CENTRAL	28.00	26.00	(2.00)	6.00	7.00	1.00	3.00	4.00	1.00	21.12	20.00	(1.12)
CESAR CHAVEZ COMMUNITY SCHOOL	1.00	1.00	0.00	0.00	0.80	0.80	0.00	0.00	0.00	2.00	2.00	0.00
CHAMA VALLEY	2.75	2.75	0.00	1.87	2.16	0.29	0.00	0.00	0.00	1.00	1.00	0.00
CIEN AGUAS INTERNATIONAL SCHOOL	1.00	1.00	0.00	1.76	1.90	0.14	0.00	0.00	0.00	0.00	0.00	0.00
CIMARRON	2.75	2.00	(0.75)	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00

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	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change
Moreno Valley High School	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CIMARRON W/CHARTER	3.75	3.00	(0.75)	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00
CLAYTON	4.00	3.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
CLOUDCROFT	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
CLOVIS	25.00	25.00	0.00	8.00	9.11	1.11	4.03	5.03	1.00	19.00	10.00	(9.00)
COBRE	6.50	5.50	(1.00)	0.00	0.00	0.00	2.00	2.00	0.00	6.00	7.00	1.00
CORAL COMMUNITY CHARTER	0.70	1.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CORONA	0.55	0.55	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.25	0.25	0.00
COTTONWOOD CLASSICAL PREPARATORY SCHOOL	1.69	1.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.81	2.20	0.39
CREATIVE EDUCATION PREPARATORY INSTITUTE #1	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)
CUBA	3.00	3.00	0.00	0.25	0.25	0.00	1.00	1.00	0.00	1.00	1.00	0.00
DEAP	0.00	0.50	0.50	0.25	0.00	(0.25)	0.00	0.00	0.00	0.00	0.00	0.00
DEMING	14.00	15.00	1.00	7.21	6.50	(0.71)	2.00	2.00	0.00	20.13	20.10	(0.03)
Deming Cesar Chavez Charter High School	1.91	2.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.68	0.00	(0.68)
DEMING W/CHARTER	15.91	17.00	1.09	7.21	6.50	(0.71)	2.00	2.00	0.00	20.81	20.10	(0.71)
DES MOINES	0.97	0.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEXTER	3.00	3.00	0.00	0.15	0.15	0.00	1.08	1.08	0.00	3.07	3.07	0.00
DORA	1.93	1.50	(0.43)	0.00	0.50	0.50	1.00	1.00	0.00	0.50	0.50	0.00
DREAM DINE'	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DULCE	2.00	2.00	0.00	0.50	1.25	0.75	1.00	1.00	0.00	2.00	2.00	0.00
ELIDA	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00
ESPANOLA	13.00	13.00	0.00	0.65	0.65	0.00	4.00	4.00	0.00	16.89	17.95	1.06
CARINOS DE LOS NINOS	0.40	0.70	0.30	0.30	0.00	(0.30)	0.00	0.00	0.00	0.60	1.00	0.40
ESPANOLA W/CHARTER	13.40	13.70	0.30	0.95	0.65	(0.30)	4.00	4.00	0.00	17.49	18.95	1.46
ESTANCIA	4.25	4.00	(0.25)	4.42	3.25	(1.17)	0.00	0.00	0.00	2.57	1.71	(0.86)
ESTANCIA VALLEY CLASSICAL ACADEMY	1.45	1.00	(0.45)	0.50	0.00	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00
EUNICE	2.59	2.59	0.00	0.56	0.56	0.00	0.00	0.00	0.00	1.20	1.20	0.00
EXPLORE ACADEMY	2.19	2.00	(0.19)	0.90	1.00	0.10	0.00	0.00	0.00	0.92	1.00	0.08
FARMINGTON	33.00	33.00	0.00	11.00	13.00	2.00	6.54	6.54	0.00	30.69	31.69	1.00
New Mexico Virtual Academy	1.00	1.00	0.00	0.00	0.20	0.20	0.00	0.00	0.00	1.00	0.50	(0.50)
FARMINGTON W/CHARTER	34.00	34.00	0.00	11.00	13.20	2.20	6.54	6.54	0.00	31.69	32.19	0.50
FLOYD	0.50	0.50	0.00	0.50	0.61	0.11	1.00	1.00	0.00	0.77	1.00	0.23
FORT SUMNER	3.00	2.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.28	0.14	(0.14)
GADSDEN	55.25	55.25	0.00	8.30	8.30	0.00	7.14	7.14	0.00	50.80	51.80	1.00
GALLUP	43.18	43.00	(0.18)	5.43	5.00	(0.43)	12.00	12.00	0.00	0.00	8.00	8.00
Middle College High School	1.80	1.50	(0.30)	0.75	1.05	0.30	0.00	0.00	0.00	0.00	0.25	0.25
GALLUP W/CHARTER	44.98	44.50	(0.48)	6.18	6.05	(0.13)	12.00	12.00	0.00	0.00	8.25	8.25
GILBERT L. SENA CHARTER SCHOOL	1.00	1.00	0.00	1.00	1.20	0.20	0.00	0.00	0.00	2.51	1.20	(1.31)
GRADY	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.11	0.00
GRANTS/CIBOLA	13.00	13.00	0.00	1.18	1.18	0.00	3.00	3.00	0.00	10.10	10.10	0.00
HAGERMAN	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HATCH	7.00	7.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	4.00	4.00	0.00
HEALTH LEADERSHIP HIGH SCHOOL	0.96	1.00	0.04	1.92	4.00	2.08	0.00	0.00	0.00	1.91	2.00	0.09
HOBBS	26.16	23.36	(2.80)	4.75	3.75	(1.00)	3.00	3.00	0.00	18.63	18.71	0.08
HONDO VALLEY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
HORIZON ACADEMY WEST	0.90	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HOUSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTERNATIONAL SCHOOL @ MESA DEL SOL	2.66	2.66	0.00	0.15	0.00	(0.15)	0.00	1.00	1.00	0.00	0.00	0.00
J. PAUL TAYLOR	1.14	1.00	(0.14)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JAL	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.65	0.65	0.00
JEMEZ MOUNTAIN	3.00	2.00	(1.00)	0.00	1.00	1.00	0.00	0.00	0.00	3.39	1.00	(2.39)
Lindriith Area Heritage Charter School	0.02	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JEMEZ MOUNTAIN W/CHARTER	3.02	2.02	(1.00)	0.00	1.00	1.00	0.00	0.00	0.00	3.39	1.00	(2.39)
JEMEZ VALLEY	3.00	2.00	(1.00)	0.83	0.58	(0.25)	0.00	0.00	0.00	2.50	1.00	(1.50)

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	1112			1211			1212			1214		
	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change
San Diego Riverside Charter School	0.92	1.00	0.08	0.29	0.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JEMEZ VALLEY W/CHARTER	3.92	3.00	(0.92)	1.12	0.87	(0.25)	0.00	0.00	0.00	2.50	1.00	(1.50)
LA ACADEMIA DOLORES HUERTA	1.00	1.00	0.00	0.50	0.57	0.07	0.00	0.00	0.00	0.91	1.00	0.09
LA JICARITA COMMUNITY SCHOOL	0.80	0.00	(0.80)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LA PROMESA EARLY LEARNING CENTER	3.00	3.00	0.00	0.03	1.00	0.97	0.00	0.00	0.00	0.00	0.00	0.00
LA RESOLANA LEADERSHIP ACADEMY	1.00	1.00	0.00	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LA TIERRA MONTESSORI SCHOOL OF THE ARTS & SCIENCES	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAKE ARTHUR	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAS CRUCES	116.50	80.00	(36.50)	16.08	15.59	(0.49)	12.00	12.00	0.00	98.20	79.20	(19.00)
LAS MONTAÑAS CHARTER SCHOOL	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
LAS VEGAS CITY	3.50	4.50	1.00	3.90	2.90	(1.00)	2.00	2.00	0.00	7.50	7.50	0.00
LOGAN	2.00	1.00	(1.00)	1.48	1.25	(0.23)	0.00	0.00	0.00	0.37	0.39	0.02
LORDSBURG	3.00	3.00	0.00	2.25	2.50	0.25	0.00	0.00	0.00	2.22	2.22	0.00
LOS ALAMOS	13.00	11.00	(2.00)	1.00	1.00	0.00	9.00	7.00	(2.00)	14.00	14.00	0.00
LOS LUNAS	29.00	30.00	1.00	4.75	4.75	0.00	4.00	4.00	0.00	25.00	23.00	(2.00)
LOVING	3.00	3.00	0.00	0.50	0.50	0.00	1.00	1.00	0.00	2.46	2.50	0.04
LOVINGTON	11.50	12.50	1.00	1.75	1.75	0.00	1.00	1.00	0.00	8.00	10.00	2.00
MAGDALENA	1.00	1.00	0.00	0.88	1.13	0.25	1.00	1.00	0.00	1.00	1.00	0.00
MASTERS PROGRAM	0.96	1.00	0.04	2.09	2.00	(0.09)	0.00	0.00	0.00	0.96	1.00	0.04
MAXWELL	0.50	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.71	0.71	0.00
MCCURDY CHARTER SCHOOL	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	1.00	1.00	0.00	0.63	1.63	1.00	0.00	0.00	0.00	1.38	2.30	0.92
MELROSE	1.86	1.80	(0.06)	1.00	1.00	0.00	0.20	0.20	0.00	1.00	1.00	0.00
MESA VISTA	3.00	3.00	0.00	0.90	0.90	0.00	0.00	0.00	0.00	1.00	1.00	0.00
MISSION ACHIEVEMENT AND SUCCESS	1.00	2.00	1.00	1.50	1.00	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00
MONTE DEL SOL CHARTER SCHOOL	2.00	1.60	(0.40)	0.50	1.70	1.20	0.00	0.00	0.00	1.00	0.00	(1.00)
MONTESSORI ELEMENTARY SCHOOL	0.83	0.85	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MORA	2.00	3.00	1.00	2.61	0.80	(1.81)	0.25	0.25	0.00	2.00	2.00	0.00
MORIARTY	8.00	8.00	0.00	0.84	1.10	0.26	1.08	1.08	0.00	8.11	9.22	1.11
MOSQUERO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOUNTAINAIR	2.00	2.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.71	0.70	(0.01)
NEW AMERICA SCHOOL	1.00	1.00	0.00	2.00	3.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00
NEW AMERICA SCHOOL - LAS CRUCES	2.00	2.00	0.00	0.02	0.30	0.28	0.00	0.00	0.00	1.00	1.00	0.00
NEW MEXICO CONNECTIONS ACADEMY	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.60	0.05
NEW MEXICO SCHOOL FOR THE ARTS	1.80	2.00	0.20	0.00	0.20	0.20	0.00	0.00	0.00	1.25	1.25	0.00
NORTH VALLEY ACADEMY	0.92	0.92	0.00	0.30	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PECOS	4.00	3.30	(0.70)	0.00	0.00	0.00	0.00	0.00	0.00	4.22	4.40	0.18
PENASCO	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00
POJOAQUE VALLEY	7.50	7.50	0.00	2.60	2.60	0.00	1.00	1.00	0.00	9.40	9.00	(0.40)
PORTALES	9.00	9.00	0.00	0.50	0.50	0.00	0.77	0.76	(0.01)	11.69	10.66	(1.03)
QUEMADO	0.87	0.87	0.00	0.00	0.00	0.00	0.12	0.00	(0.12)	0.00	0.00	0.00
QUESTA	2.00	2.00	0.00	0.50	0.50	0.00	1.00	1.00	0.00	2.00	2.50	0.50
ROOTS AND WINGS COMMUNITY SCHOOL	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
QUESTA W/CHARTER	3.00	3.00	0.00	0.50	0.50	0.00	1.00	1.00	0.00	2.00	2.50	0.50
RATON	4.00	4.00	0.00	0.00	0.00	0.00	0.57	0.64	0.07	2.08	2.08	0.00
RED RIVER VALLEY CHARTER SCHOOL	0.50	0.75	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RESERVE	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RIO RANCHO	51.37	48.00	(3.37)	0.00	1.00	1.00	14.68	14.68	0.00	65.21	66.07	0.86
ROSWELL	30.00	30.00	0.00	11.35	12.35	1.00	6.00	6.00	0.00	11.50	11.50	0.00
Sidney Gutierrez Middle School	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ROSWELL W/CHARTER	31.00	31.00	0.00	11.35	12.35	1.00	6.00	6.00	0.00	11.50	11.50	0.00
ROY	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00
RUIDOSO	6.62	5.62	(1.00)	0.85	0.85	0.00	1.00	1.00	0.00	4.46	4.47	0.01
SAGE MONTESSORI CHARTER SCHOOL	1.00	1.00	0.00	1.03	1.00	(0.03)	0.00	0.00	0.00	0.00	0.00	0.00

PERSONNEL CHANGES BY CATEGORY
2015-2016 ACTUAL TO 2016-2017 BUDGETED

	Principals			Coordinators, Subject Matter Specialists			Library/Media Specialists			Guidance		
	1112			1211			1212			1214		
	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change
SAN JON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SANDOVAL ACADEMY (SABE)	1.00	1.00	0.00	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00
SANTA FE	55.50	48.20	(7.30)	27.28	21.15	(6.13)	8.60	4.80	(3.80)	52.12	43.80	(8.32)
Academy for Technology and the Classics	4.00	2.00	(2.00)	0.00	0.00	0.00	0.00	0.00	0.00	3.68	2.00	(1.68)
SANTA FE W/CHARTER	59.50	50.20	(9.30)	27.28	21.15	(6.13)	8.60	4.80	(3.80)	55.80	45.80	(10.00)
SANTA ROSA	4.00	4.00	0.00	1.50	0.50	(1.00)	0.00	0.00	0.00	2.19	2.18	(0.01)
SCHOOL OF DREAMS ACADEMY	1.00	2.00	1.00	1.00	1.00	0.00	0.00	0.50	0.50	1.00	2.00	1.00
SILVER CITY	11.50	10.00	(1.50)	1.50	0.50	(1.00)	1.00	1.00	0.00	18.00	16.00	(2.00)
SIX DIRECTIONS INDIGENOUS	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOCORRO	9.00	8.00	(1.00)	1.00	1.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00
Cottonwood Valley Charter School	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOCORRO W/CHARTER	10.00	9.00	(1.00)	1.00	1.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00
SOUTH VALLEY PREPARATORY SCHOOL	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.75	0.25
SOUTHWEST INTERMEDIATE LEARNING CENTER	0.20	0.21	0.01	0.51	0.40	(0.11)	0.00	0.00	0.00	0.00	0.00	0.00
SOUTHWEST PRIMARY LEARNING CENTER	0.25	0.20	(0.05)	0.10	0.20	0.10	0.00	0.00	0.00	0.00	0.00	0.00
SOUTHWEST SECONDARY LEARNING CENTER	0.60	0.60	0.00	1.20	0.90	(0.30)	0.00	0.00	0.00	0.00	0.00	0.00
SPRINGER	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
SW AERONAUTICS, MATHEMATICS AND SCIENCE ACADEMY	1.00	1.00	0.00	2.30	2.30	0.00	0.00	0.00	0.00	0.28	0.30	0.02
TAOS	8.00	8.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	6.00	6.00	0.00
Anansi Charter School	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taos Municipal Charter School	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vista Grande High School	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.97	1.00	0.03
TAOS W/CHARTERS	11.00	11.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	6.97	7.00	0.03
TAOS ACADEMY	0.75	0.75	0.00	0.40	0.40	0.00	0.00	0.00	0.00	1.00	1.00	0.00
TAOS INTEGRATED SCHOOL OF THE ARTS	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAOS INTERNATIONAL SCHOOL	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TATUM	1.13	1.23	0.10	0.86	0.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TECHNOLOGY LEADERSHIP	0.92	1.00	0.08	1.84	1.00	(0.84)	0.00	0.00	0.00	0.00	2.00	2.00
TEXICO	3.34	3.08	(0.26)	1.28	1.28	0.00	0.00	0.00	0.00	0.25	0.25	0.00
THE GREAT ACADEMY	1.00	1.00	0.00	0.24	0.00	(0.24)	0.00	0.00	0.00	1.74	2.00	0.26
TIERRA ADENTRO	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.34	0.00	(0.34)
TIERRA ENCANTADA CHARTER SCHOOL	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00
TRUTH OR CONSEQUENCES	4.00	4.00	0.00	0.70	0.00	(0.70)	0.00	0.00	0.00	4.11	3.76	(0.35)
TUCUMCARI	4.00	4.00	0.00	1.29	1.00	(0.29)	1.00	1.00	0.00	2.00	2.00	0.00
TULAROSA	5.00	5.00	0.00	0.50	0.50	0.00	2.00	2.00	0.00	3.00	3.00	0.00
TURQUOISE TRAIL ELEMENTARY	1.71	1.00	(0.71)	0.00	0.00	0.00	0.72	0.60	(0.12)	0.65	0.80	0.15
UPLIFT COMMUNITY SCHOOL	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VAUGHN	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.00	(0.75)
WAGON MOUND	0.25	0.25	0.00	0.50	0.50	0.00	0.00	0.00	0.00	1.00	1.00	0.00
WALATOWA CHARTER HIGH SCHOOL	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST LAS VEGAS	6.00	6.00	0.00	4.00	4.00	0.00	1.00	1.00	0.00	8.00	8.00	0.00
Rio Gallinas School	1.00	1.00	0.00	0.07	0.25	0.18	0.00	0.00	0.00	0.00	0.00	0.00
WEST LAS VEGAS W/CHARTER	7.00	7.00	0.00	4.07	4.25	0.18	1.00	1.00	0.00	8.00	8.00	0.00
WILLIAM W. & JOSEPHINE DORN CHARTER COMM SCHOOL	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ZUNI	6.00	6.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	4.00	5.00	1.00
STATEWIDE	1,216.13	1,156.04	(60.09)	304.92	316.46	11.54	240.32	240.80	0.48	1,072.72	1,046.96	(25.76)

PERSONNEL CHANGES BY CATEGORY
2015-2016 ACTUAL TO 2016-2017 BUDGETED

	Registered Nurses			Secretaries, Clerical Assistants			School Support & Duty Personnel			Diagnostic/Ancillary Personnel		
	1215			1217			1218,1219			1311,1312,1313,1314,1315,1316,1317,1318		
	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change
ACADEMY OF TRADES AND TECHNOLOGY	0.00	0.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
ACE	0.00	0.00	0.00	3.95	3.00	(0.95)	0.00	0.00	0.00	2.00	1.00	(1.00)
AIMS @ UNM	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALAMOGORDO	12.05	12.05	0.00	49.30	49.40	0.10	9.50	6.60	(2.90)	16.07	15.25	(0.82)
ALBUQUERQUE	56.22	61.63	5.41	579.62	605.49	25.87	179.91	195.63	15.72	331.30	411.50	80.20
ABQ Charter Academy	0.00	0.00	0.00	1.50	2.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Albuquerque Talent Development	0.00	0.00	0.00	1.70	1.33	(0.37)	0.00	0.00	0.00	0.00	0.00	0.00
Alice King Community School	0.00	0.00	0.00	1.30	1.00	(0.30)	0.00	0.00	0.00	0.15	0.34	0.19
Bataan Military Academy Charter	0.00	0.00	0.00	2.00	0.00	(2.00)	0.00	0.00	0.00	0.00	0.00	0.00
Christine Duncan's Heritage Academy	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corrales International School	0.00	0.00	0.00	2.33	2.18	(0.15)	0.00	0.00	0.00	0.00	0.00	0.00
Digital Arts and Technology Academy	0.00	0.00	0.00	3.00	3.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00
East Mountain High School	0.75	0.75	0.00	2.00	2.00	0.00	1.00	0.00	(1.00)	0.00	0.00	0.00
El Camino Real Academy	0.00	0.00	0.00	2.01	3.00	0.99	0.00	0.00	0.00	0.20	0.20	0.00
Gordon Bernell Charter School	0.00	0.00	0.00	4.00	4.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00
La Academia de Esperanza	0.00	0.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00
Los Puentes Charter School	0.00	0.00	0.00	0.66	0.75	0.09	2.77	3.00	0.23	2.73	2.00	(0.73)
Montessori of the Rio Grande	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mountain Mahogany Community School	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.46	0.50	0.04
Native American Community Academy	0.00	0.00	0.00	1.25	0.80	(0.45)	0.00	0.00	0.00	1.00	1.25	0.25
New Mexico International School	0.00	0.00	0.00	1.18	1.33	0.15	0.00	0.00	0.00	0.00	0.00	0.00
Nuestros Valores Charter School	0.00	0.00	0.00	1.00	2.00	1.00	0.00	0.00	0.00	0.22	1.10	0.88
Public Academy for Performing Arts	0.00	0.00	0.00	1.56	1.62	0.06	1.00	1.00	0.00	1.00	1.00	0.00
Robert F. Kennedy Charter School	0.00	0.00	0.00	1.00	1.00	0.00	5.03	3.45	(1.58)	0.00	0.00	0.00
Siembra Leadership	0.00	0.00	0.00	0.00	0.83	0.83	0.00	0.00	0.00	0.00	0.50	0.50
South Valley Academy	0.00	0.00	0.00	2.55	3.00	0.45	0.50	0.50	0.00	1.00	1.00	0.00
Twenty-First Century Charter	0.00	0.00	0.00	0.92	1.00	0.08	0.00	0.00	0.00	0.00	0.00	0.00
ALBUQUERQUE W/CHARTERS	56.97	62.38	5.41	616.58	643.53	26.95	192.71	206.08	13.37	339.06	420.39	81.33
ALBUQUERQUE SCHOOL OF EXCELLENCE	0.00	0.00	0.00	1.02	1.00	(0.02)	0.00	0.00	0.00	0.00	0.00	0.00
ALBUQUERQUE SIGN LANGUAGE ACADEMY	0.00	0.00	0.00	3.95	1.70	(2.25)	0.00	0.00	0.00	2.40	3.20	0.80
ALDO LEOPOLD CHARTER SCHOOL	0.17	0.17	0.00	2.56	3.60	1.04	0.25	0.10	(0.15)	0.00	0.00	0.00
ALMA D' ARTE CHARTER HIGH SCHOOL	0.00	0.00	0.00	3.00	2.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00
AMY BIEHL CHARTER HIGH SCHOOL	0.00	0.00	0.00	2.33	3.24	0.91	0.81	1.00	0.19	4.81	5.00	0.19
ANIMAS	0.00	0.00	0.00	0.50	1.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
ANTHONY CHARTER SCHOOL	0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ARTESIA	2.60	2.60	0.00	17.59	17.96	0.37	1.00	1.00	0.00	15.30	13.10	(2.20)
ASK ACADEMY	0.00	0.00	0.00	2.50	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AZTEC	4.00	3.00	(1.00)	19.00	19.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00
Mosaic Academy Charter	0.00	0.00	0.00	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AZTEC W/CHARTER	4.00	3.00	(1.00)	20.50	20.50	0.00	0.00	0.00	0.00	2.00	2.00	0.00
BELEN	6.67	6.67	0.00	40.00	36.00	(4.00)	11.00	7.00	(4.00)	0.00	0.00	0.00
BERNALILLO	2.00	1.00	(1.00)	26.00	30.00	4.00	1.00	3.00	2.00	9.10	9.50	0.40
BLOOMFIELD	1.53	1.53	0.00	22.63	22.63	0.00	0.25	0.01	(0.24)	7.21	7.17	(0.04)
CAPITAN	0.92	1.00	0.08	4.92	4.00	(0.92)	0.00	0.00	0.00	1.73	1.88	0.15
CARLSBAD	7.60	7.60	0.00	43.75	41.75	(2.00)	6.05	6.05	0.00	25.27	25.27	0.00
Jefferson Montessori Academy	0.42	0.47	0.05	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pecos Connections Academy	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CARLSBAD W/CHARTERS	8.02	8.07	0.05	44.75	43.75	(1.00)	6.05	6.05	0.00	25.27	25.27	0.00
CARRIZOZO	0.00	0.00	0.00	0.25	1.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00
CENTRAL	0.00	0.00	0.00	51.80	56.80	5.00	1.00	1.00	0.00	10.00	8.00	(2.00)
CESAR CHAVEZ COMMUNITY SCHOOL	0.00	0.00	0.00	3.82	4.00	0.18	0.00	0.00	0.00	0.00	0.00	0.00
CHAMA VALLEY	0.00	0.00	0.00	5.50	5.50	0.00	0.00	0.00	0.00	1.00	1.00	0.00
CIEN AGUAS INTERNATIONAL SCHOOL	0.00	0.00	0.00	4.00	2.00	(2.00)	0.00	0.00	0.00	0.00	0.00	0.00
CIMARRON	0.82	0.82	0.00	5.36	5.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PERSONNEL CHANGES BY CATEGORY
2015-2016 ACTUAL TO 2016-2017 BUDGETED

	Registered Nurses			Secretaries, Clerical Assistants			School Support & Duty Personnel			Diagnostic/Ancillary Personnel		
	1215			1217			1218,1219			1311,1312,1313,1314,1315,1316,1317,1318		
	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change
Moreno Valley High School	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00
CIMARRON W/CHARTER	0.82	0.82	0.00	5.36	5.86	0.50	0.00	0.00	0.00	0.00	0.00	0.00
CLAYTON	1.00	1.00	0.00	4.48	3.50	(0.98)	0.00	0.00	0.00	0.65	0.65	0.00
CLOUDCROFT	0.96	1.00	0.04	3.80	3.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CLOVIS	8.88	9.00	0.12	43.17	43.25	0.08	23.26	25.00	1.74	48.23	47.00	(1.23)
COBRE	1.00	2.00	1.00	9.50	9.50	0.00	1.00	1.00	0.00	8.00	7.00	(1.00)
CORAL COMMUNITY CHARTER	0.00	0.00	0.00	1.81	2.00	0.19	0.00	0.00	0.00	0.00	0.00	0.00
CORONA	0.00	0.00	0.00	0.65	0.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COTTONWOOD CLASSICAL PREPARATORY SCHOOL	0.00	0.00	0.00	4.58	4.00	(0.58)	0.00	0.00	0.00	0.00	0.00	0.00
CREATIVE EDUCATION PREPARATORY INSTITUTE #1	0.25	0.00	(0.25)	2.00	0.00	(2.00)	1.00	0.00	(1.00)	0.00	0.00	0.00
CUBA	1.00	1.00	0.00	5.50	6.00	0.50	0.60	0.00	(0.60)	0.00	0.00	0.00
DEAP	0.00	0.00	0.00	0.75	1.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00
DEMING	4.00	3.00	(1.00)	40.60	44.50	3.90	2.00	3.00	1.00	3.00	4.00	1.00
Deming Cesar Chavez Charter High School	0.00	0.00	0.00	1.91	2.00	0.09	2.26	2.25	(0.01)	0.00	0.00	0.00
DEMING W/CHARTER	4.00	3.00	(1.00)	42.51	46.50	3.99	4.26	5.25	0.99	3.00	4.00	1.00
DES MOINES	0.25	0.25	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEXTER	1.07	1.00	(0.07)	6.18	6.30	0.12	0.00	0.00	0.00	1.05	1.00	(0.05)
DORA	0.00	0.00	0.00	0.00	1.80	1.80	0.00	0.00	0.00	0.50	1.00	0.50
DREAM DINE'	0.00	0.00	0.00	0.27	1.00	0.73	0.00	0.00	0.00	0.00	0.00	0.00
DULCE	1.00	1.00	0.00	4.00	4.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
ELIDA	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ESPANOLA	3.00	3.00	0.00	22.00	24.00	2.00	1.00	1.00	0.00	2.34	3.34	1.00
CARINOS DE LOS NINOS	0.25	0.39	0.14	1.50	2.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
ESPANOLA W/CHARTER	3.25	3.39	0.14	23.50	26.00	2.50	1.00	1.00	0.00	2.34	3.34	1.00
ESTANCIA	0.00	0.00	0.00	5.58	4.58	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00
ESTANCIA VALLEY CLASSICAL ACADEMY	0.00	0.00	0.00	2.15	1.75	(0.40)	0.00	0.00	0.00	0.00	0.00	0.00
EUNICE	1.00	1.00	0.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXPLORE ACADEMY	0.00	0.00	0.00	0.92	1.00	0.08	0.00	0.00	0.00	0.00	0.00	0.00
FARMINGTON	7.82	7.82	0.00	46.83	50.13	3.30	1.00	1.00	0.00	23.70	23.60	(0.10)
New Mexico Virtual Academy	0.00	0.00	0.00	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FARMINGTON W/CHARTER	7.82	7.82	0.00	48.33	51.63	3.30	1.00	1.00	0.00	23.70	23.60	(0.10)
FLOYD	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.50	0.25	(0.25)
FORT SUMNER	3.00	1.00	(2.00)	4.30	3.17	(1.13)	0.00	0.00	0.00	1.00	1.00	0.00
GADSDEN	18.15	21.00	2.85	114.55	115.55	1.00	0.00	0.00	0.00	57.08	65.56	8.48
GALLUP	7.67	12.00	4.33	122.07	121.00	(1.07)	25.98	24.50	(1.48)	26.45	44.00	17.55
Middle College High School	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GALLUP W/CHARTER	7.67	12.00	4.33	123.07	122.00	(1.07)	25.98	24.50	(1.48)	26.45	44.00	17.55
GILBERT L. SENA CHARTER SCHOOL	0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRADY	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.14	0.14	0.00
GRANTS/CIBOLA	2.00	2.00	0.00	27.75	27.75	0.00	4.00	4.00	0.00	2.00	2.00	0.00
HAGERMAN	1.00	1.00	0.00	6.00	5.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00
HATCH	0.50	0.50	0.00	9.10	8.80	(0.30)	0.00	0.00	0.00	0.00	0.00	0.00
HEALTH LEADERSHIP HIGH SCHOOL	0.00	0.50	0.50	2.58	1.00	(1.58)	0.00	0.00	0.00	0.00	0.00	0.00
HOBBS	11.00	11.00	0.00	109.25	103.25	(6.00)	7.00	7.00	0.00	26.00	26.20	0.20
HONDO VALLEY	0.00	0.00	0.00	1.00	1.00	0.00	0.80	0.80	0.00	0.00	0.00	0.00
HORIZON ACADEMY WEST	0.00	0.00	0.00	2.14	1.90	(0.24)	0.00	0.00	0.00	0.00	0.00	0.00
HOUSE	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTERNATIONAL SCHOOL @ MESA DEL SOL	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
J. PAUL TAYLOR	0.50	0.00	(0.50)	1.00	1.00	0.00	0.20	0.00	(0.20)	0.00	0.00	0.00
JAL	0.80	1.00	0.20	2.86	3.86	1.00	0.00	0.00	0.00	0.00	0.00	0.00
JEMEZ MOUNTAIN	1.00	1.00	0.00	3.50	4.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Lindriith Area Heritage Charter School	0.00	0.00	0.00	0.35	0.80	0.45	0.14	0.15	0.01	2.02	0.03	(1.99)
JEMEZ MOUNTAIN W/CHARTER	1.00	1.00	0.00	3.85	4.80	0.95	0.14	0.15	0.01	2.02	0.03	(1.99)
JEMEZ VALLEY	0.00	0.00	0.00	3.65	3.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PERSONNEL CHANGES BY CATEGORY
2015-2016 ACTUAL TO 2016-2017 BUDGETED

	Registered Nurses			Secretaries, Clerical Assistants			School Support & Duty Personnel			Diagnostic/Ancillary Personnel		
	1215			1217			1218,1219			1311,1312,1313,1314,1315,1316,1317,1318		
	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change
San Diego Riverside Charter School	0.00	0.00	0.00	0.92	1.00	0.08	0.00	0.00	0.00	0.00	0.00	0.00
JEMEZ VALLEY W/CHARTER	0.00	0.00	0.00	4.57	4.65	0.08	0.00	0.00	0.00	0.00	0.00	0.00
LA ACADEMIA DOLORES HUERTA	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LA JICARITA COMMUNITY SCHOOL	0.00	0.00	0.00	0.73	0.00	(0.73)	0.00	0.00	0.00	0.00	0.00	0.00
LA PROMESA EARLY LEARNING CENTER	0.00	0.00	0.00	3.50	4.00	0.50	0.40	0.00	(0.40)	0.00	0.00	0.00
LA RESOLANA LEADERSHIP ACADEMY	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LA TIERRA MONTESSORI SCHOOL OF THE ARTS & SCIENCES	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAKE ARTHUR	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAS CRUCES	29.60	23.80	(5.80)	196.12	149.63	(46.49)	0.00	0.00	0.00	144.06	119.01	(25.05)
LAS MONTAÑAS CHARTER SCHOOL	0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAS VEGAS CITY	1.00	1.00	0.00	12.50	12.00	(0.50)	0.00	0.00	0.00	5.00	5.00	0.00
LOGAN	0.00	1.00	1.00	6.00	5.00	(1.00)	0.00	0.00	0.00	1.00	1.00	0.00
LORDSBURG	0.40	0.40	0.00	8.00	7.00	(1.00)	0.50	0.50	0.00	1.60	1.60	0.00
LOS ALAMOS	8.00	7.50	(0.50)	41.50	34.05	(7.45)	0.00	0.00	0.00	15.47	14.47	(1.00)
LOS LUNAS	13.00	12.00	(1.00)	60.10	59.60	(0.50)	0.00	0.00	0.00	8.00	9.00	1.00
LOVING	1.00	1.00	0.00	3.75	3.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LOVINGTON	3.00	5.00	2.00	15.47	17.47	2.00	0.00	0.00	0.00	12.00	12.00	0.00
MAGDALENA	0.52	0.50	(0.02)	3.58	4.00	0.42	0.00	0.00	0.00	0.00	0.00	0.00
MASTERS PROGRAM	0.00	0.00	0.00	2.36	2.20	(0.16)	0.00	0.00	0.00	0.00	0.00	0.00
MAXWELL	0.20	1.00	0.80	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MCCURDY CHARTER SCHOOL	0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.17	0.20	0.03
MELROSE	0.00	0.00	0.00	1.75	1.75	0.00	0.00	0.00	0.00	0.80	0.80	0.00
MESA VISTA	0.00	0.00	0.00	5.40	5.40	0.00	0.00	0.00	0.00	0.10	1.00	0.90
MISSION ACHIEVEMENT AND SUCCESS	0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.50	2.00	1.50
MONTE DEL SOL CHARTER SCHOOL	0.14	0.00	(0.14)	2.00	2.00	0.00	0.40	0.00	(0.40)	0.00	0.00	0.00
MONTESSORI ELEMENTARY SCHOOL	0.00	0.00	0.00	3.35	3.00	(0.35)	0.00	0.00	0.00	0.13	0.00	(0.13)
MORA	2.00	1.00	(1.00)	3.00	3.00	0.00	2.00	3.00	1.00	0.00	0.00	0.00
MORIARTY	1.00	1.00	0.00	18.25	18.25	0.00	1.00	1.00	0.00	9.26	10.66	1.40
MOSQUERO	0.12	0.12	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOUNTAINAIR	0.73	0.50	(0.23)	4.25	4.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEW AMERICA SCHOOL	0.00	0.00	0.00	2.00	1.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00
NEW AMERICA SCHOOL - LAS CRUCES	0.00	0.00	0.00	2.50	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEW MEXICO CONNECTIONS ACADEMY	0.00	0.00	0.00	2.80	3.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00
NEW MEXICO SCHOOL FOR THE ARTS	0.00	0.00	0.00	2.75	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NORTH VALLEY ACADEMY	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PECOS	0.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
PENASCO	0.50	0.50	0.00	5.95	5.60	(0.35)	0.50	0.50	0.00	1.00	1.00	0.00
POJOAQUE VALLEY	2.00	2.00	0.00	19.00	19.00	0.00	0.00	0.00	0.00	4.00	3.00	(1.00)
PORTALES	2.62	2.62	0.00	18.23	18.23	0.00	1.00	1.00	0.00	17.24	16.71	(0.53)
QUEMADO	0.00	0.00	0.00	1.45	1.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
QUESTA	1.00	1.00	0.00	6.10	6.10	0.00	1.00	1.13	0.13	0.00	0.00	0.00
ROOTS AND WINGS COMMUNITY SCHOOL	0.00	0.00	0.00	2.00	1.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00
QUESTA W/CHARTER	1.00	1.00	0.00	8.10	7.10	(1.00)	1.00	1.13	0.13	0.00	0.00	0.00
RATON	0.00	0.00	0.00	7.00	7.00	0.00	0.00	0.00	0.00	2.00	1.00	(1.00)
RED RIVER VALLEY CHARTER SCHOOL	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RESERVE	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RIO RANCHO	12.14	11.00	(1.14)	168.83	156.00	(12.83)	28.89	27.00	(1.89)	89.10	89.00	(0.10)
ROSWELL	9.00	9.00	0.00	63.75	63.75	0.00	13.00	14.00	1.00	35.63	35.63	0.00
Sidney Gutierrez Middle School	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ROSWELL W/CHARTER	9.00	9.00	0.00	64.75	64.75	0.00	13.00	14.00	1.00	35.63	35.63	0.00
ROY	0.00	0.00	0.00	1.00	1.08	0.08	0.00	0.00	0.00	0.00	0.00	0.00
RUIDOSO	3.00	2.00	(1.00)	8.00	8.00	0.00	1.00	1.00	0.00	6.11	5.57	(0.54)
SAGE MONTESSORI CHARTER SCHOOL	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PERSONNEL CHANGES BY CATEGORY
2015-2016 ACTUAL TO 2016-2017 BUDGETED

	Registered Nurses			Secretaries, Clerical Assistants			School Support & Duty Personnel			Diagnostic/Ancillary Personnel		
	1215			1217			1218,1219			1311,1312,1313,1314,1315,1316,1317,1318		
	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change
SAN JON	0.50	0.50	0.00	1.46	1.51	0.05	0.09	0.09	0.00	0.00	0.00	0.00
SANDOVAL ACADEMY (SABE)	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SANTA FE	21.54	17.80	(3.74)	107.50	86.30	(21.20)	16.88	9.90	(6.98)	30.52	23.90	(6.62)
Academy for Technology and the Classics	0.00	0.00	0.00	3.66	3.00	(0.66)	0.00	0.00	0.00	0.00	0.00	0.00
SANTA FE W/CHARTER	21.54	17.80	(3.74)	111.16	89.30	(21.86)	16.88	9.90	(6.98)	30.52	23.90	(6.62)
SANTA ROSA	0.49	0.49	0.00	10.60	9.30	(1.30)	0.00	0.00	0.00	2.25	3.00	0.75
SCHOOL OF DREAMS ACADEMY	0.80	1.00	0.20	3.60	4.00	0.40	1.00	2.00	1.00	1.50	1.50	0.00
SILVER CITY	4.00	5.00	1.00	18.00	17.00	(1.00)	3.00	2.80	(0.20)	13.90	12.90	(1.00)
SIX DIRECTIONS INDIGENOUS	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
SOCORRO	2.00	2.00	0.00	11.00	11.00	0.00	0.00	0.00	0.00	0.99	0.99	0.00
Cottonwood Valley Charter School	0.00	0.00	0.00	0.83	0.75	(0.08)	0.00	0.00	0.00	0.00	0.00	0.00
SOCORRO W/CHARTER	2.00	2.00	0.00	11.83	11.75	(0.08)	0.00	0.00	0.00	0.99	0.99	0.00
SOUTH VALLEY PREPARATORY SCHOOL	0.00	0.00	0.00	1.07	1.00	(0.07)	0.00	0.00	0.00	0.00	0.00	0.00
SOUTHWEST INTERMEDIATE LEARNING CENTER	0.00	0.00	0.00	0.25	0.50	0.25	0.00	0.00	0.00	0.00	0.00	0.00
SOUTHWEST PRIMARY LEARNING CENTER	0.00	0.00	0.00	0.25	0.70	0.45	1.03	0.00	(1.03)	0.00	0.00	0.00
SOUTHWEST SECONDARY LEARNING CENTER	0.00	0.00	0.00	3.01	2.18	(0.83)	0.00	0.00	0.00	0.00	0.00	0.00
SPRINGER	0.50	0.25	(0.25)	2.50	2.50	0.00	0.00	0.00	0.00	1.00	1.00	0.00
SW AERONAUTICS, MATHEMATICS AND SCIENCE ACADEMY	0.00	0.00	0.00	4.31	3.80	(0.51)	0.00	0.00	0.00	0.00	0.00	0.00
TAOS	4.00	5.00	1.00	12.85	12.80	(0.05)	1.86	1.86	0.00	8.60	6.60	(2.00)
Anansi Charter School	0.00	0.00	0.00	1.75	1.75	0.00	0.50	0.50	0.00	0.00	0.00	0.00
Taos Municipal Charter School	0.00	0.00	0.00	1.83	1.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vista Grande High School	0.00	0.00	0.00	2.00	2.30	0.30	0.00	0.00	0.00	0.00	0.00	0.00
TAOS W/CHARTERS	4.00	5.00	1.00	18.43	18.68	0.25	2.36	2.36	0.00	8.60	6.60	(2.00)
TAOS ACADEMY	0.00	0.00	0.00	2.50	2.00	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00
TAOS INTEGRATED SCHOOL OF THE ARTS	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAOS INTERNATIONAL SCHOOL	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TATUM	1.50	1.00	(0.50)	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TECHNOLOGY LEADERSHIP	0.00	0.00	0.00	0.92	2.00	1.08	0.00	0.00	0.00	0.00	0.00	0.00
TEXICO	1.06	1.06	0.00	4.52	4.52	0.00	0.00	0.00	0.00	0.77	1.02	0.25
THE GREAT ACADEMY	0.00	0.00	0.00	1.18	2.00	0.82	1.03	1.00	(0.03)	0.00	0.00	0.00
TIERRA ADENTRO	0.00	0.00	0.00	4.00	3.00	(1.00)	0.42	2.50	2.08	0.98	1.00	0.02
TIERRA ENCANTADA CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRUTH OR CONSEQUENCES	3.00	2.00	(1.00)	6.17	6.00	(0.17)	0.00	0.00	0.00	0.57	0.60	0.03
TUCUMCARI	1.00	1.00	0.00	7.83	7.00	(0.83)	1.00	1.00	0.00	2.75	2.75	0.00
TULAROSA	1.00	1.00	0.00	7.00	7.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
TURQUOISE TRAIL ELEMENTARY	0.50	0.49	(0.01)	3.68	2.37	(1.31)	0.00	0.00	0.00	0.00	0.00	0.00
UPLIFT COMMUNITY SCHOOL	0.06	0.00	(0.06)	1.00	1.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00
VAUGHN	0.00	0.00	0.00	0.60	0.70	0.10	0.00	0.00	0.00	0.00	0.00	0.00
WAGON MOUND	0.29	0.30	0.01	2.50	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WALATOWA CHARTER HIGH SCHOOL	0.00	0.00	0.00	0.92	0.75	(0.17)	0.00	0.00	0.00	0.00	0.00	0.00
WEST LAS VEGAS	0.40	0.70	0.30	11.00	10.00	(1.00)	7.00	7.00	0.00	6.21	6.00	(0.21)
Rio Gallinas School	0.00	0.00	0.00	1.00	0.50	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00
WEST LAS VEGAS W/CHARTER	0.40	0.70	0.30	12.00	10.50	(1.50)	7.00	7.00	0.00	6.21	6.00	(0.21)
WILLIAM W. & JOSEPHINE DORN CHARTER COMM SCHOOL	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ZUNI	1.00	1.00	0.00	8.00	7.00	(1.00)	0.00	0.00	0.00	3.00	3.00	0.00
STATEWIDE	308.46	308.28	(0.18)	2,566.77	2,497.83	(68.94)	379.31	381.32	2.01	1,067.82	1,135.44	67.62

PERSONNEL CHANGES BY CATEGORY
2015-2016 ACTUAL TO 2016-2017 BUDGETED

	Special Ed Assistants(Non-Instructional)			Bus Drivers & Crosswalk Guards			Data Processing			Superintendents		
	1319			1622,1623			1511			1111		
	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change
ACADEMY OF TRADES AND TECHNOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ACE	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	0.00	0.00	0.00
AIMS @ UNM	0.00	0.00	0.00	0.00	0.00	0.00	2.70	3.40	0.70	0.00	0.00	0.00
ALAMOGORDO	2.00	2.00	0.00	8.00	8.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00
ALBUQUERQUE	0.00	0.00	0.00	0.00	0.00	0.00	57.00	68.00	11.00	1.00	1.00	0.00
ABQ Charter Academy	0.00	0.00	0.00	1.00	1.00	0.00	1.03	1.00	(0.03)	0.00	0.00	0.00
Albuquerque Talent Development	0.00	0.00	0.00	1.34	0.72	(0.62)	0.00	0.00	0.00	0.00	0.00	0.00
Alice King Community School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bataan Military Academy Charter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Christine Duncan's Heritage Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corrales International School	0.00	0.00	0.00	0.06	0.00	(0.06)	0.00	0.00	0.00	0.00	0.00	0.00
Digital Arts and Technology Academy	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
East Mountain High School	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
El Camino Real Academy	1.00	0.00	(1.00)	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Gordon Bernell Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
La Academia de Esperanza	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Los Puentes Charter School	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Montessori of the Rio Grande	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.06	0.00	0.00	0.00	0.00
Mountain Mahogany Community School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Native American Community Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.17	0.00	(0.17)	0.00	0.00	0.00
New Mexico International School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nuestros Valores Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public Academy for Performing Arts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Robert F. Kennedy Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Siembra Leadership	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
South Valley Academy	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Twenty-First Century Charter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALBUQUERQUE W/CHARTERS	1.00	0.50	(0.50)	3.40	2.72	(0.68)	61.26	72.06	10.80	1.00	1.00	0.00
ALBUQUERQUE SCHOOL OF EXCELLENCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALBUQUERQUE SIGN LANGUAGE ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALDO LEOPOLD CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALMA D' ARTE CHARTER HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
AMY BIEHL CHARTER HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	1.43	1.38	(0.05)	0.00	0.00	0.00
ANIMAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.48	0.62	0.14
ANTHONY CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ARTESIA	0.00	0.00	0.00	1.60	1.00	(0.60)	5.00	3.50	(1.50)	1.00	1.00	0.00
ASK ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AZTEC	0.00	0.00	0.00	10.00	8.00	(2.00)	3.00	3.00	0.00	1.00	1.00	0.00
Mosaic Academy Charter	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)	0.00	0.00	0.00
AZTEC W/CHARTER	0.00	0.00	0.00	10.00	8.00	(2.00)	3.50	3.00	(0.50)	1.00	1.00	0.00
BELEN	0.00	0.00	0.00	2.60	2.00	(0.60)	5.00	5.00	0.00	1.00	1.00	0.00
BERNALILLO	0.00	0.00	0.00	5.50	1.50	(4.00)	5.50	7.00	1.50	1.00	1.00	0.00
BLOOMFIELD	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	0.95	0.95	0.00
CAPITAN	0.00	0.00	0.00	0.84	1.40	0.56	0.00	0.00	0.00	1.00	1.00	0.00
CARLSBAD	0.00	0.00	0.00	0.00	0.00	0.00	17.00	17.00	0.00	1.00	1.00	0.00
Jefferson Montessori Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.36	0.36	0.00	0.00	0.00	0.00
Pecos Connections Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARLSBAD W/CHARTERS	0.00	0.00	0.00	0.00	0.00	0.00	17.36	17.36	0.00	1.00	1.00	0.00
CARRIZOZO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.33	0.00
CENTRAL	0.00	0.00	0.00	1.00	0.00	(1.00)	8.00	9.00	1.00	2.00	1.00	(1.00)
CESAR CHAVEZ COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHAMA VALLEY	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
CIEN AGUAS INTERNATIONAL SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CIMARRON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.85	0.85	0.00

PERSONNEL CHANGES BY CATEGORY
2015-2016 ACTUAL TO 2016-2017 BUDGETED

	Special Ed Assistants(Non-Instructional)			Bus Drivers & Crosswalk Guards			Data Processing			Superintendents		
	1319			1622,1623			1511			1111		
	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change
Moreno Valley High School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CIMARRON W/CHARTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.85	0.85	0.00
CLAYTON	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.86	1.00	0.14
CLOUDCROFT	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
CLOVIS	0.00	0.00	0.00	0.00	0.00	0.00	8.99	9.00	0.01	1.00	1.00	0.00
COBRE	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	1.00	1.00	0.00
CORAL COMMUNITY CHARTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CORONA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
COTTONWOOD CLASSICAL PREPARATORY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CREATIVE EDUCATION PREPARATORY INSTITUTE #1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CUBA	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	1.00	1.00	0.00
DEAP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEMING	1.30	3.00	1.70	11.30	5.50	(5.80)	8.00	9.00	1.00	1.00	1.00	0.00
Deming Cesar Chavez Charter High School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEMING W/CHARTER	1.30	3.00	1.70	11.30	5.50	(5.80)	8.00	9.00	1.00	1.00	1.00	0.00
DES MOINES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.00
DEXTER	0.00	1.00	1.00	0.00	0.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00
DORA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
DREAM DINE'	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DULCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
ELIDA	0.00	0.00	0.00	0.72	0.30	(0.42)	0.00	0.00	0.00	0.90	0.90	0.00
ESAPANOLA	1.00	0.00	(1.00)	0.00	0.00	0.00	3.00	3.00	0.00	1.00	1.00	0.00
CARINOS DE LOS NINOS	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00
ESAPANOLA W/CHARTER	1.00	0.00	(1.00)	0.00	0.00	0.00	3.50	3.50	0.00	1.00	1.00	0.00
ESTANCIA	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
ESTANCIA VALLEY CLASSICAL ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EUNICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
EXPLORE ACADEMY	0.00	0.00	0.00	0.92	1.00	0.08	0.92	1.00	0.08	0.00	0.00	0.00
FARMINGTON	1.00	1.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00	1.00	1.00	0.00
New Mexico Virtual Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FARMINGTON W/CHARTER	1.00	1.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00	1.00	1.00	0.00
FLOYD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.75	0.00
FORT SUMNER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.66	0.85	0.19
GADSDEN	0.00	0.00	0.00	37.33	39.50	2.17	13.00	13.00	0.00	1.00	1.00	0.00
GALLUP	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.25	1.00	(0.25)
Middle College High School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GALLUP W/CHARTER	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.25	1.00	(0.25)
GILBERT L. SENA CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRADY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
GRANTS/CIBOLA	0.00	0.00	0.00	0.00	0.00	0.00	6.25	6.25	0.00	1.00	1.00	0.00
HAGERMAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
HATCH	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.25	(0.25)	0.85	1.00	0.15
HEALTH LEADERSHIP HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.96	1.00	0.04	0.00	0.00	0.00
HOBBS	0.00	0.00	0.00	0.50	0.00	(0.50)	2.00	2.00	0.00	1.00	1.00	0.00
HONDO VALLEY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
HORIZON ACADEMY WEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HOUSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
INTERNATIONAL SCHOOL @ MESA DEL SOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
J. PAUL TAYLOR	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	(0.25)	0.00	0.00	0.00
JAL	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.81	0.80	(0.01)
JEMEZ MOUNTAIN	0.00	0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	1.00	1.00	0.00
Lindrith Area Heritage Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JEMEZ MOUNTAIN W/CHARTER	0.00	0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	1.00	1.00	0.00
JEMEZ VALLEY	0.00	0.00	0.00	0.75	9.00	8.25	0.00	0.00	0.00	0.50	0.75	0.25

PERSONNEL CHANGES BY CATEGORY
2015-2016 ACTUAL TO 2016-2017 BUDGETED

	Special Ed Assistants(Non-Instructional)			Bus Drivers & Crosswalk Guards			Data Processing			Superintendents		
	1319			1622,1623			1511			1111		
	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change
San Diego Riverside Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JEMEZ VALLEY W/CHARTER	0.00	0.00	0.00	0.75	9.00	8.25	0.00	0.00	0.00	0.50	0.75	0.25
LA ACADEMIA DOLORES HUERTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LA JICARITA COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LA PROMESA EARLY LEARNING CENTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LA RESOLANA LEADERSHIP ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LA TIERRA MONTESSORI SCHOOL OF THE ARTS & SCIENCES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAKE ARTHUR	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.98	0.98	0.00
LAS CRUCES	0.00	0.00	0.00	33.50	29.50	(4.00)	51.50	37.50	(14.00)	1.00	1.00	0.00
LAS MONTAÑAS CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAS VEGAS CITY	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00
LOGAN	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.83	1.00	0.17
LORDSBURG	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
LOS ALAMOS	0.00	0.00	0.00	2.00	4.62	2.62	16.30	14.50	(1.80)	1.00	1.00	0.00
LOS LUNAS	0.00	0.00	0.00	24.00	24.00	0.00	5.00	4.00	(1.00)	1.00	1.00	0.00
LOVING	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00
LOVINGTON	0.00	0.00	0.00	0.00	0.00	0.00	6.00	7.00	1.00	1.00	1.00	0.00
MAGDALENA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.69	0.69	0.00
MASTERS PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MAXWELL	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	1.00	1.00	0.00
MCCURDY CHARTER SCHOOL	0.00	0.00	0.00	2.51	2.00	(0.51)	0.50	1.00	0.50	0.00	0.00	0.00
MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MELROSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
MESA VISTA	0.00	0.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
MISSION ACHIEVEMENT AND SUCCESS	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
MONTE DEL SOL CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
MONTESSORI ELEMENTARY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MORA	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.80	0.80	0.00
MORIARTY	0.00	0.00	0.00	4.00	4.00	0.00	4.00	4.00	0.00	1.00	1.00	0.00
MOSQUERO	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
MOUNTAINAIR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
NEW AMERICA SCHOOL	0.00	0.00	0.00	4.00	3.00	(1.00)	1.00	1.00	0.00	0.00	0.00	0.00
NEW AMERICA SCHOOL - LAS CRUCES	0.00	0.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
NEW MEXICO CONNECTIONS ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEW MEXICO SCHOOL FOR THE ARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00
NORTH VALLEY ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PECOS	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	1.00	1.00	0.00
PENASCO	0.00	0.00	0.00	1.25	1.00	(0.25)	2.00	1.00	(1.00)	1.00	1.00	0.00
POJOAQUE VALLEY	0.00	0.00	0.00	10.90	10.30	(0.60)	2.00	3.00	1.00	1.00	1.00	0.00
PORTALES	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	1.00	1.00	0.00
QUEMADO	0.00	0.00	0.00	0.00	0.00	0.00	0.28	0.28	0.00	0.87	0.87	0.00
QUESTA	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
ROOTS AND WINGS COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00
QUESTA W/CHARTER	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.50	0.50	1.00	1.00	0.00
RATON	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.80	1.00	0.20
RED RIVER VALLEY CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00
RIO RANCHO	0.00	0.00	0.00	41.30	2.00	(39.30)	8.20	8.20	0.00	1.00	1.00	0.00
ROSWELL	11.00	11.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00	1.00	1.00	0.00
Sidney Gutierrez Middle School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ROSWELL W/CHARTER	11.00	11.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00	1.00	1.00	0.00
ROY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
RUIDOSO	0.00	0.00	0.00	0.00	0.00	0.00	5.25	4.75	(0.50)	1.00	1.00	0.00
SAGE MONTESSORI CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PERSONNEL CHANGES BY CATEGORY
2015-2016 ACTUAL TO 2016-2017 BUDGETED

	Special Ed Assistants(Non-Instructional)			Bus Drivers & Crosswalk Guards			Data Processing			Superintendents		
	1319			1622,1623			1511			1111		
	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change
SAN JON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.95	0.95	0.00
SANDOVAL ACADEMY (SABE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SANTA FE	0.00	0.00	0.00	1.00	1.00	0.00	8.00	3.00	(5.00)	1.00	1.00	0.00
Academy for Technology and the Classics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SANTA FE W/CHARTER	0.00	0.00	0.00	1.00	1.00	0.00	8.00	3.00	(5.00)	1.00	1.00	0.00
SANTA ROSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	(1.00)
SCHOOL OF DREAMS ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
SILVER CITY	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	1.00	1.00	0.00
SIX DIRECTIONS INDIGENOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOCORRO	0.00	0.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00
Cottonwood Valley Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOCORRO W/CHARTER	0.00	0.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00
SOUTH VALLEY PREPARATORY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOUTHWEST INTERMEDIATE LEARNING CENTER	0.00	0.00	0.00	0.00	0.00	0.00	0.75	1.00	0.25	0.00	0.00	0.00
SOUTHWEST PRIMARY LEARNING CENTER	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	(0.25)	0.00	0.00	0.00
SOUTHWEST SECONDARY LEARNING CENTER	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
SPRINGER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
SW AERONAUTICS, MATHEMATICS AND SCIENCE ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
TAOS	0.00	0.00	0.00	0.03	0.15	0.12	1.00	1.00	0.00	1.00	1.00	0.00
Anansi Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taos Municipal Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vista Grande High School	0.00	0.00	0.00	0.05	0.00	(0.05)	0.00	0.00	0.00	0.00	0.00	0.00
TAOS W/CHARTERS	0.00	0.00	0.00	0.08	0.15	0.07	1.00	1.00	0.00	1.00	1.00	0.00
TAOS ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.70	0.00	0.00	0.00	0.00
TAOS INTEGRATED SCHOOL OF THE ARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAOS INTERNATIONAL SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00
TATUM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.73	0.73	0.00
TECHNOLOGY LEADERSHIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TEXICO	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20	0.00	1.00	1.00	0.00
THE GREAT ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.51	0.00	(0.51)	0.00	0.00	0.00
TIERRA ADENTRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TIERRA ENCANTADA CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
TRUTH OR CONSEQUENCES	0.00	0.00	0.00	0.00	0.00	0.00	2.89	1.60	(1.29)	1.00	1.00	0.00
TUCUMCARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
TULAROSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
TURQUOISE TRAIL ELEMENTARY	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.50	0.50	0.00	0.00	0.00
UPLIFT COMMUNITY SCHOOL	0.00	0.00	0.00	0.03	0.00	(0.03)	0.49	0.50	0.01	0.00	0.00	0.00
VAUGHN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
WAGON MOUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.75	0.00
WALATOWA CHARTER HIGH SCHOOL	0.00	0.00	0.00	0.14	0.00	(0.14)	0.00	0.00	0.00	0.00	0.00	0.00
WEST LAS VEGAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
Rio Gallinas School	0.00	0.00	0.00	0.42	0.53	0.11	0.00	0.50	0.50	0.00	0.00	0.00
WEST LAS VEGAS W/CHARTER	0.00	0.00	0.00	0.42	0.53	0.11	0.00	0.50	0.50	1.00	1.00	0.00
WILLIAM W. & JOSEPHINE DORN CHARTER COMM SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ZUNI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
STATEWIDE	17.30	18.50	1.20	218.09	174.52	(43.57)	346.69	341.18	(5.51)	84.49	83.47	(1.02)

PERSONNEL CHANGES BY CATEGORY
2015-2016 ACTUAL TO 2016-2017 BUDGETED

	Administrative Associates			Administrative Assistants			Finance/Business Manager			Business Office Support & Warehouse Delivery		
	1113			1114			1115			1220,1616		
	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change
ACADEMY OF TRADES AND TECHNOLOGY	0.00	0.50	0.50	0.00	0.00	0.00	1.00	0.50	(0.50)	1.00	1.00	0.00
ACE	4.00	4.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	2.00	1.00	(1.00)
AIMS @ UNM	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.75	0.00	0.00	0.00	0.00
ALAMOGORDO	5.88	5.88	0.00	5.10	5.10	0.00	1.00	1.00	0.00	15.00	13.00	(2.00)
ALBUQUERQUE	12.00	12.00	0.00	54.15	73.85	19.70	20.00	20.00	0.00	78.65	83.65	5.00
ABQ Charter Academy	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.48	0.55	0.07
Albuquerque Talent Development	0.00	0.00	0.00	0.00	0.70	0.70	0.87	0.86	(0.01)	0.00	0.00	0.00
Alice King Community School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bataan Military Academy Charter	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.00	(0.40)	0.00	0.00	0.00
Christine Duncan's Heritage Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)	0.33	0.00	(0.33)
Corrales International School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Digital Arts and Technology Academy	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
East Mountain High School	0.44	1.00	0.56	0.00	0.00	0.00	1.22	1.00	(0.22)	1.25	1.25	0.00
El Camino Real Academy	0.00	0.00	0.00	1.00	1.00	0.00	0.80	0.80	0.00	0.00	0.00	0.00
Gordon Bernell Charter School	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
La Academia de Esperanza	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Los Puentes Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Montessori of the Rio Grande	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Mountain Mahogany Community School	0.68	0.00	(0.68)	0.00	0.00	0.00	0.30	0.25	(0.05)	0.00	0.00	0.00
Native American Community Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00
New Mexico International School	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)	0.00	1.00	1.00
Nuestros Valores Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public Academy for Performing Arts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.56	0.40	(0.16)
Robert F. Kennedy Charter School	0.80	0.80	0.00	0.00	0.00	0.00	0.20	0.20	0.00	0.00	0.00	0.00
Siembra Leadership	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
South Valley Academy	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Twenty-First Century Charter	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALBUQUERQUE W/CHARTERS	16.92	17.80	0.88	55.15	75.55	20.40	30.29	29.11	(1.18)	83.27	88.85	5.58
ALBUQUERQUE SCHOOL OF EXCELLENCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALBUQUERQUE SIGN LANGUAGE ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
ALDO LEOPOLD CHARTER SCHOOL	0.44	0.50	0.06	0.00	0.00	0.00	0.74	0.80	0.06	0.00	0.00	0.00
ALMA D' ARTE CHARTER HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.75	1.00	0.25	0.00	0.00	0.00
AMY BIEHL CHARTER HIGH SCHOOL	0.50	0.50	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.33	0.38	0.05
ANIMAS	0.00	0.70	0.70	0.64	0.00	(0.64)	0.72	0.90	0.18	0.00	0.00	0.00
ANTHONY CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ARTESIA	2.50	2.50	0.00	0.00	0.00	0.00	1.38	1.25	(0.13)	6.55	6.90	0.35
ASK ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AZTEC	2.87	3.00	0.13	0.00	0.00	0.00	1.00	1.00	0.00	2.90	3.00	0.10
Mosaic Academy Charter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AZTEC W/CHARTER	2.87	3.00	0.13	0.00	0.00	0.00	1.00	1.00	0.00	2.90	3.00	0.10
BELEN	2.51	2.51	0.00	4.00	4.50	0.50	1.00	1.00	0.00	10.50	10.50	0.00
BERNALILLO	4.50	7.00	2.50	1.25	1.00	(0.25)	1.00	1.00	0.00	7.50	6.00	(1.50)
BLOOMFIELD	3.06	2.65	(0.41)	2.00	2.00	0.00	0.92	0.92	0.00	5.07	4.65	(0.42)
CAPITAN	0.00	0.00	0.00	0.00	0.00	0.00	0.67	1.25	0.58	0.85	1.00	0.15
CARLSBAD	3.00	3.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00	8.00	8.00	0.00
Jefferson Montessori Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
Pecos Connections Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00
CARLSBAD W/CHARTERS	3.00	3.00	0.00	2.00	2.00	0.00	1.00	2.00	1.00	9.00	9.00	0.00
CARRIZOZO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
CENTRAL	5.00	7.00	2.00	3.00	2.00	(1.00)	1.00	1.00	0.00	17.00	14.00	(3.00)
CESAR CHAVEZ COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHAMA VALLEY	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00
CIEN AGUAS INTERNATIONAL SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.70	1.00	0.30	0.00	0.00	0.00
CIMARRON	0.00	0.00	0.00	1.50	0.75	(0.75)	0.76	0.76	0.00	0.70	0.70	0.00

PERSONNEL CHANGES BY CATEGORY
2015-2016 ACTUAL TO 2016-2017 BUDGETED

	Administrative Associates			Administrative Assistants			Finance/Business Manager			Business Office Support & Warehouse Delivery		
	1113			1114			1115			1220,1616		
	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change
Moreno Valley High School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
CIMARRON W/CHARTER	0.00	0.00	0.00	1.50	0.75	(0.75)	0.76	0.76	0.00	1.70	1.70	0.00
CLAYTON	2.62	2.00	(0.62)	1.85	2.00	0.15	0.85	1.00	0.15	0.00	0.00	0.00
CLOUDCROFT	0.50	0.50	0.00	0.50	0.50	0.00	1.00	1.00	0.00	1.00	1.00	0.00
CLOVIS	3.00	3.00	0.00	5.70	3.70	(2.00)	1.00	1.00	0.00	11.52	12.00	0.48
COBRE	1.50	1.50	0.00	1.00	1.00	0.00	1.00	1.00	0.00	4.00	4.00	0.00
CORAL COMMUNITY CHARTER	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
CORONA	0.20	0.20	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
COTTONWOOD CLASSICAL PREPARATORY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
CREATIVE EDUCATION PREPARATORY INSTITUTE #1	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)	0.50	0.00	(0.50)
CUBA	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	3.00	3.00	0.00
DEAP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEMING	4.00	4.00	0.00	1.50	1.50	0.00	3.00	3.00	0.00	4.00	4.00	0.00
Deming Cesar Chavez Charter High School	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	(1.00)
DEMING W/CHARTER	4.00	4.00	0.00	1.50	2.50	1.00	4.00	4.00	0.00	5.00	4.00	(1.00)
DES MOINES	0.00	0.00	0.00	0.00	0.00	0.00	0.43	0.60	0.17	0.90	0.90	0.00
DEXTER	2.76	2.76	0.00	0.00	0.00	0.00	0.67	0.67	0.00	2.00	2.00	0.00
DORA	0.50	0.00	(0.50)	0.00	0.00	0.00	1.00	1.00	0.00	1.50	0.50	(1.00)
DREAM DINE'	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DULCE	1.00	3.20	2.20	0.00	0.00	0.00	1.00	0.00	(1.00)	3.00	2.00	(1.00)
ELIDA	0.00	0.00	0.00	0.00	0.00	0.00	0.94	0.00	(0.94)	0.00	0.00	0.00
ESAPANOLA	2.50	3.50	1.00	1.40	0.65	(0.75)	1.00	1.00	0.00	9.00	10.00	1.00
CARINOS DE LOS NINOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
ESAPANOLA W/CHARTER	2.50	3.50	1.00	1.40	0.65	(0.75)	1.00	1.00	0.00	10.00	11.00	1.00
ESTANCIA	0.00	0.00	0.00	0.90	1.00	0.10	1.75	0.55	(1.20)	1.40	1.40	0.00
ESTANCIA VALLEY CLASSICAL ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EUNICE	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
EXPLORE ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FARMINGTON	6.05	5.70	(0.35)	12.50	11.50	(1.00)	0.80	1.00	0.20	1.00	0.00	(1.00)
New Mexico Virtual Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FARMINGTON W/CHARTER	6.05	5.70	(0.35)	12.50	11.50	(1.00)	0.80	1.00	0.20	1.00	0.00	(1.00)
FLOYD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FORT SUMNER	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.53	0.52	(0.01)
GADSDEN	1.60	2.60	1.00	6.00	6.00	0.00	1.00	1.00	0.00	24.50	22.75	(1.75)
GALLUP	2.00	2.00	0.00	3.00	4.00	1.00	1.00	1.00	0.00	8.38	9.00	0.62
Middle College High School	0.00	0.00	0.00	0.00	0.00	0.00	0.80	1.00	0.20	0.00	0.00	0.00
GALLUP W/CHARTER	2.00	2.00	0.00	3.00	4.00	1.00	1.80	2.00	0.20	8.38	9.00	0.62
GILBERT L. SENA CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRADY	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.50	0.50	0.00	0.00	0.00
GRANTS/CIBOLA	3.67	3.67	0.00	2.00	2.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00
HAGERMAN	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
HATCH	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.10	3.10	(1.00)
HEALTH LEADERSHIP HIGH SCHOOL	1.88	1.00	(0.88)	0.00	1.00	1.00	0.96	1.00	0.04	0.00	1.00	1.00
HOBBS	2.95	2.95	0.00	2.00	2.00	0.00	1.00	1.00	0.00	7.00	6.00	(1.00)
HONDO VALLEY	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
HORIZON ACADEMY WEST	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
HOUSE	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
INTERNATIONAL SCHOOL @ MESA DEL SOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
J. PAUL TAYLOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JAL	0.25	0.25	0.00	0.00	0.00	0.00	0.74	0.74	0.00	0.00	0.00	0.00
JEMEZ MOUNTAIN	0.00	0.00	0.00	0.00	0.00	0.00	0.94	1.00	0.06	2.00	2.00	0.00
Lindrith Area Heritage Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.69	0.09	0.40	0.00	(0.40)
JEMEZ MOUNTAIN W/CHARTER	0.00	0.00	0.00	0.00	0.00	0.00	1.54	1.69	0.15	2.40	2.00	(0.40)
JEMEZ VALLEY	0.40	0.00	(0.40)	0.00	0.00	0.00	0.35	0.75	0.40	0.75	0.75	0.00

PERSONNEL CHANGES BY CATEGORY
2015-2016 ACTUAL TO 2016-2017 BUDGETED

	Administrative Associates			Administrative Assistants			Finance/Business Manager			Business Office Support & Warehouse Delivery		
	1113			1114			1115			1220,1616		
	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change
San Diego Riverside Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JEMEZ VALLEY W/CHARTER	0.40	0.00	(0.40)	0.00	0.00	0.00	0.35	0.75	0.40	0.75	0.75	0.00
LA ACADEMIA DOLORES HUERTA	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	1.00	1.00	0.00
LA JICARITA COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LA PROMESA EARLY LEARNING CENTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.00	0.50
LA RESOLANA LEADERSHIP ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LA TIERRA MONTESSORI SCHOOL OF THE ARTS & SCIENCES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAKE ARTHUR	0.00	0.00	0.00	0.00	0.00	0.00	0.94	0.94	0.00	1.00	1.00	0.00
LAS CRUCES	4.00	3.00	(1.00)	17.00	14.00	(3.00)	1.00	2.00	1.00	42.50	36.00	(6.50)
LAS MONTAÑAS CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAS VEGAS CITY	2.00	1.00	(1.00)	1.00	1.50	0.50	1.00	1.00	0.00	5.08	6.00	0.92
LOGAN	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
LORDSBURG	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)	2.00	1.00	(1.00)
LOS ALAMOS	1.00	1.00	0.00	5.00	5.00	0.00	0.80	0.80	0.00	14.80	12.80	(2.00)
LOS LUNAS	1.00	2.50	1.50	6.00	6.00	0.00	0.85	0.85	0.00	17.50	17.50	0.00
LOVING	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.75	0.75	0.00
LOVINGTON	2.00	2.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	6.67	4.67	(2.00)
MAGDALENA	1.10	1.00	(0.10)	1.25	1.25	0.00	0.93	1.00	0.07	0.50	0.50	0.00
MASTERS PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	3.00	1.00	(2.00)	0.83	1.00	0.17
MAXWELL	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
MCCURDY CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00
MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
MELROSE	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.76	0.00	(0.76)
MESA VISTA	0.00	0.50	0.50	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
MISSION ACHIEVEMENT AND SUCCESS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONTE DEL SOL CHARTER SCHOOL	0.50	0.50	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)	0.36	0.00	(0.36)
MONTESSORI ELEMENTARY SCHOOL	0.00	0.65	0.65	0.00	0.00	0.00	0.73	0.00	(0.73)	0.00	0.00	0.00
MORA	0.00	0.00	0.00	2.00	2.00	0.00	0.90	0.90	0.00	1.00	1.00	0.00
MORIARTY	1.12	1.12	0.00	0.00	0.00	0.00	0.80	0.80	0.00	5.50	5.50	0.00
MOSQUERO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
MOUNTAINAIR	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
NEW AMERICA SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
NEW AMERICA SCHOOL - LAS CRUCES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
NEW MEXICO CONNECTIONS ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEW MEXICO SCHOOL FOR THE ARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	(0.02)	0.08	0.00	(0.08)
NORTH VALLEY ACADEMY	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PECOS	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00
PENASCO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
POJOAQUE VALLEY	4.00	4.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	3.00	3.00	0.00
PORTALES	4.00	4.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	4.00	4.00	0.00
QUEMADO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.80	0.80	0.00
QUESTA	0.25	0.25	0.00	1.00	1.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00
ROOTS AND WINGS COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00
QUESTA W/CHARTER	0.25	0.25	0.00	1.00	1.00	0.00	1.50	1.50	0.00	2.00	2.00	0.00
RATON	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00
RED RIVER VALLEY CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
RIO RANCHO	21.82	22.82	1.00	11.10	9.00	(2.10)	1.00	1.00	0.00	23.00	12.00	(11.00)
ROSWELL	4.30	4.30	0.00	3.75	3.75	0.00	1.00	1.00	0.00	10.00	10.00	0.00
Sidney Gutierrez Middle School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ROSWELL W/CHARTER	4.30	4.30	0.00	3.75	3.75	0.00	1.00	1.00	0.00	10.00	10.00	0.00
ROY	0.00	0.03	0.03	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
RUIDOSO	1.88	1.88	0.00	0.00	0.00	0.00	1.00	1.00	0.00	5.00	5.00	0.00
SAGE MONTESSORI CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PERSONNEL CHANGES BY CATEGORY
2015-2016 ACTUAL TO 2016-2017 BUDGETED

	Administrative Associates			Administrative Assistants			Finance/Business Manager			Business Office Support & Warehouse Delivery		
	1113			1114			1115			1220,1616		
	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change
SAN JON	0.00	0.00	0.00	0.00	0.00	0.00	0.93	0.93	0.00	0.00	0.00	0.00
SANDOVAL ACADEMY (SABE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SANTA FE	9.05	5.55	(3.50)	5.00	4.00	(1.00)	1.00	1.00	0.00	23.95	19.95	(4.00)
Academy for Technology and the Classics	0.00	0.00	0.00	0.00	0.00	0.00	4.02	1.00	(3.02)	0.00	0.00	0.00
SANTA FE W/CHARTER	9.05	5.55	(3.50)	5.00	4.00	(1.00)	5.02	2.00	(3.02)	23.95	19.95	(4.00)
SANTA ROSA	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
SCHOOL OF DREAMS ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SILVER CITY	3.00	3.50	0.50	1.00	1.00	0.00	0.50	1.00	0.50	6.00	6.00	0.00
SIX DIRECTIONS INDIGENOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOCORRO	4.36	4.36	0.00	0.00	0.00	0.00	2.00	1.00	(1.00)	2.00	2.00	0.00
Cottonwood Valley Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.80	(0.10)	0.00	0.00	0.00
SOCORRO W/CHARTER	4.36	4.36	0.00	0.00	0.00	0.00	2.90	1.80	(1.10)	2.00	2.00	0.00
SOUTH VALLEY PREPARATORY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOUTHWEST INTERMEDIATE LEARNING CENTER	0.23	0.25	0.02	0.00	0.00	0.00	0.33	0.50	0.17	0.00	0.00	0.00
SOUTHWEST PRIMARY LEARNING CENTER	0.23	0.25	0.02	0.00	0.00	0.00	0.26	0.20	(0.06)	0.00	0.00	0.00
SOUTHWEST SECONDARY LEARNING CENTER	0.23	0.25	0.02	0.00	0.00	0.00	0.33	0.45	0.12	0.00	0.00	0.00
SPRINGER	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.85	0.15	0.00	0.00	0.00
SW AERONAUTICS, MATHEMATICS AND SCIENCE ACADEMY	0.25	0.25	0.00	0.00	0.00	0.00	0.78	0.80	0.02	0.00	0.00	0.00
TAOS	4.40	4.40	0.00	1.00	1.00	0.00	1.00	1.00	0.00	5.67	5.67	0.00
Anansi Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taos Municipal Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vista Grande High School	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.00	(0.75)	0.00	1.00	1.00
TAOS W/CHARTERS	4.40	4.40	0.00	1.00	1.00	0.00	1.75	1.00	(0.75)	5.67	6.67	1.00
TAOS ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.00	0.50
TAOS INTEGRATED SCHOOL OF THE ARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	1.00	0.40
TAOS INTERNATIONAL SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TATUM	2.74	3.00	0.26	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
TECHNOLOGY LEADERSHIP	1.84	2.00	0.16	0.00	0.00	0.00	0.92	1.00	0.08	0.00	0.00	0.00
TEXICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
THE GREAT ACADEMY	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
TIERRA ADENTRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TIERRA ENCANTADA CHARTER SCHOOL	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.50	1.50	0.00
TRUTH OR CONSEQUENCES	1.00	2.00	1.00	2.00	1.00	(1.00)	1.00	0.00	(1.00)	2.98	3.00	0.02
TUCUMCARI	0.10	0.10	0.00	2.00	2.00	0.00	1.00	1.00	0.00	4.00	4.00	0.00
TULAROSA	0.50	0.50	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.25	2.25	0.00
TURQUOISE TRAIL ELEMENTARY	0.00	0.00	0.00	0.00	0.00	0.00	1.99	1.00	(0.99)	0.60	1.00	0.40
UPLIFT COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VAUGHN	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.75	0.75	1.00	1.00	0.00
WAGON MOUND	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
WALATOWA CHARTER HIGH SCHOOL	0.00	0.50	0.50	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
WEST LAS VEGAS	2.50	2.50	0.00	2.00	2.00	0.00	1.00	1.00	0.00	4.00	3.00	(1.00)
Rio Gallinas School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST LAS VEGAS W/CHARTER	2.50	2.50	0.00	2.00	2.00	0.00	1.00	1.00	0.00	4.00	3.00	(1.00)
WILLIAM W. & JOSEPHINE DORN CHARTER COMM SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ZUNI	2.85	2.00	(0.85)	2.00	2.00	0.00	1.00	1.00	0.00	4.00	4.00	0.00
STATEWIDE	177.31	185.83	8.52	179.09	191.25	12.16	147.89	137.31	(10.58)	482.83	450.79	(32.04)

PERSONNEL CHANGES BY CATEGORY
2015-2016 ACTUAL TO 2016-2017 BUDGETED

	Maintenance & Custodial			Community Services			Other (Food Service, Athletics, & Activities Personnel)			All Personnel		
	1614,1615			1619,1620,1621			1617,1618, & 1624					
	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change
ACADEMY OF TRADES AND TECHNOLOGY	0.25	0.30	0.05	0.00	0.00	0.00	0.00	0.00	0.00	14.50	17.75	3.25
ACE	2.00	1.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	38.95	32.73	(6.22)
AIMS @ UNM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.93	30.93	1.00
ALAMOGORDO	64.00	62.00	(2.00)	0.56	0.30	(0.26)	1.00	1.00	0.00	684.75	655.18	(29.57)
ALBUQUERQUE	770.50	803.00	32.50	0.00	0.00	0.00	41.65	38.70	(2.95)	9,814.03	10,102.83	288.80
ABQ Charter Academy	0.48	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.34	22.95	0.61
Albuquerque Talent Development	0.01	0.00	(0.01)	0.00	0.00	0.00	0.54	0.71	0.17	23.39	21.82	(1.57)
Alice King Community School	0.00	0.00	0.00	0.47	1.50	1.03	0.03	0.00	(0.03)	29.12	43.09	13.97
Bataan Military Academy Charter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.58	0.00	(8.58)
Christine Duncan's Heritage Academy	1.40	1.40	0.00	0.68	0.00	(0.68)	0.00	0.00	0.00	24.93	24.73	(0.20)
Corrales International School	0.00	0.00	0.00	0.00	0.00	0.00	0.43	0.00	(0.43)	27.32	24.30	(3.02)
Digital Arts and Technology Academy	1.00	1.00	0.00	0.47	0.47	0.00	0.15	0.00	(0.15)	29.95	31.20	1.25
East Mountain High School	1.63	2.30	0.67	0.00	0.00	0.00	0.55	0.00	(0.55)	35.02	35.42	0.40
El Camino Real Academy	3.00	2.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	40.15	36.70	(3.45)
Gordon Bernell Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.17	29.26	1.09
La Academia de Esperanza	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.73	53.00	7.27
Los Puentes Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.53	0.53	22.86	21.90	(0.96)
Montessori of the Rio Grande	0.01	0.00	(0.01)	1.39	1.39	0.00	0.40	0.00	(0.40)	25.56	25.05	(0.51)
Mountain Mahogany Community School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.22	24.48	(1.74)
Native American Community Academy	0.04	0.00	(0.04)	0.00	0.00	0.00	0.61	0.00	(0.61)	34.50	40.72	6.22
New Mexico International School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.68	17.83	0.15
Nuestros Valores Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.36	17.00	1.64
Public Academy for Performing Arts	0.41	1.00	0.59	0.00	0.00	0.00	0.00	0.00	0.00	33.41	40.57	7.16
Robert F. Kennedy Charter School	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.42	33.42	(3.00)
Siembra Leadership	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.66	7.66
South Valley Academy	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.54	59.00	4.46
Twenty-First Century Charter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.45	23.78	2.33
ALBUQUERQUE W/CHARTERS	781.48	814.18	32.70	3.01	3.36	0.35	44.36	39.94	(4.42)	10,416.73	10,736.71	319.98
ALBUQUERQUE SCHOOL OF EXCELLENCE	0.00	0.00	0.00	0.25	0.00	(0.25)	0.00	0.00	0.00	28.16	33.30	5.14
ALBUQUERQUE SIGN LANGUAGE ACADEMY	0.59	0.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.40	30.17	0.77
ALDO LEOPOLD CHARTER SCHOOL	0.66	0.80	0.14	0.12	0.00	(0.12)	0.00	0.00	0.00	19.70	27.01	7.31
ALMA D' ARTE CHARTER HIGH SCHOOL	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.75	21.83	(0.92)
AMY BIEHL CHARTER HIGH SCHOOL	1.24	1.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.33	42.91	5.58
ANIMAS	4.75	5.90	1.15	0.00	0.00	0.00	1.00	1.00	0.00	24.00	30.32	6.32
ANTHONY CHARTER SCHOOL	1.00	1.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	11.24	11.75	0.51
ARTESIA	48.85	32.85	(16.00)	1.00	0.15	(0.85)	2.78	3.25	0.47	423.87	391.04	(32.83)
ASK ACADEMY	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.99	38.69	6.70
AZTEC	37.00	33.00	(4.00)	0.00	0.00	0.00	0.00	0.00	0.00	342.18	326.00	(16.18)
Mosaic Academy Charter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.81	18.04	(0.77)
AZTEC W/CHARTER	37.00	33.00	(4.00)	0.00	0.00	0.00	0.00	0.00	0.00	360.99	344.04	(16.95)
BELEN	65.00	62.00	(3.00)	1.00	1.00	0.00	6.00	3.00	(3.00)	478.10	455.03	(23.07)
BERNALILLO	34.50	33.50	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	385.67	381.08	(4.59)
BLOOMFIELD	30.76	36.13	5.37	0.00	0.00	0.00	0.00	0.00	0.00	320.12	341.58	21.46
CAPITAN	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.55	60.66	3.11
CARLSBAD	51.00	51.00	0.00	1.00	1.00	0.00	4.00	4.00	0.00	661.95	664.28	2.33
Jefferson Montessori Academy	1.00	1.00	0.00	0.00	0.00	0.00	0.50	0.67	0.17	23.27	25.56	2.29
Pecos Connections Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00
CARLSBAD W/CHARTERS	52.00	52.00	0.00	1.00	1.00	0.00	4.50	4.67	0.17	685.22	701.84	16.62
CARRIZOZO	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.83	24.58	0.75
CENTRAL	31.66	25.99	(5.67)	1.00	1.00	0.00	0.00	0.00	0.00	671.58	674.79	3.21
CESAR CHAVEZ COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.10	19.15	2.05
CHAMA VALLEY	7.82	7.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.36	63.91	2.55
CIEN AGUAS INTERNATIONAL SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.94	33.33	(0.61)
CIMARRON	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.19	56.29	(4.90)

PERSONNEL CHANGES BY CATEGORY
2015-2016 ACTUAL TO 2016-2017 BUDGETED

	Maintenance & Custodial			Community Services			Other (Food Service, Athletics, & Activities Personnel)			All Personnel		
	1614,1615			1619,1620,1621			1617,1618, & 1624					
	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change
Moreno Valley High School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.83	11.50	(0.33)
CIMARRON W/CHARTER	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.02	67.79	(5.23)
CLAYTON	5.00	5.00	0.00	0.00	0.00	0.00	2.49	2.00	(0.49)	64.31	61.95	(2.36)
CLOUDCROFT	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.41	47.40	(2.01)
CLOVIS	92.19	99.00	6.81	0.00	0.00	0.00	1.00	1.00	0.00	899.51	926.88	27.37
COBRE	18.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.10	151.50	(7.60)
CORAL COMMUNITY CHARTER	1.00	1.00	0.00	0.00	0.00	0.00	0.28	0.35	0.07	19.64	21.35	1.71
CORONA	2.00	2.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	21.13	22.40	1.27
COTTONWOOD CLASSICAL PREPARATORY SCHOOL	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.21	60.35	2.14
CREATIVE EDUCATION PREPARATORY INSTITUTE #1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.57	0.00	(19.57)
CUBA	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.58	72.25	(7.33)
DEAP	0.00	0.00	0.00	0.00	0.00	0.00	1.25	0.00	(1.25)	4.25	4.00	(0.25)
DEMING	63.00	63.00	0.00	7.61	0.10	(7.51)	0.80	1.00	0.20	585.40	585.10	(0.30)
Deming Cesar Chavez Charter High School	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.06	19.25	1.19
DEMING W/CHARTER	64.00	64.00	0.00	7.61	0.10	(7.51)	0.80	1.00	0.20	603.46	604.35	0.89
DES MOINES	2.00	2.00	0.00	0.00	0.00	0.00	1.25	1.25	0.00	20.31	20.47	0.16
DEXTER	12.26	12.74	0.48	0.00	0.00	0.00	0.00	0.00	0.00	106.31	107.42	1.11
DORA	4.00	4.00	0.00	0.00	0.00	0.00	0.40	3.00	2.60	32.87	38.30	5.43
DREAM DINE'	0.00	0.00	0.00	0.00	0.00	0.00	0.62	0.00	(0.62)	4.25	6.25	2.00
DULCE	9.50	11.50	2.00	0.00	0.00	0.00	0.00	0.00	0.00	77.50	85.85	8.35
ELIDA	2.30	2.30	0.00	0.00	0.00	0.00	2.03	2.00	(0.03)	24.62	23.22	(1.40)
ESPANOLA	45.60	38.60	(7.00)	0.00	0.00	0.00	1.00	3.00	2.00	404.34	393.55	(10.79)
CARINOS DE LOS NINOS	1.50	1.00	(0.50)	0.15	0.00	(0.15)	0.40	0.50	0.10	15.45	19.09	3.64
ESPANOLA W/CHARTER	47.10	39.60	(7.50)	0.15	0.00	(0.15)	1.40	3.50	2.10	419.79	412.64	(7.15)
ESTANCIA	12.13	10.13	(2.00)	0.00	0.00	0.00	0.00	0.55	0.55	109.39	82.63	(26.76)
ESTANCIA VALLEY CLASSICAL ACADEMY	1.25	1.15	(0.10)	0.00	0.00	0.00	0.00	0.00	0.00	34.35	32.40	(1.95)
EUNICE	12.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.94	95.94	3.00
EXPLORE ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.88	29.00	(2.88)
FARMINGTON	87.00	94.00	7.00	1.00	1.00	0.00	4.00	4.00	0.00	1,091.71	1,112.22	20.51
New Mexico Virtual Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.10	14.70	0.60
FARMINGTON W/CHARTER	87.00	94.00	7.00	1.00	1.00	0.00	4.00	4.00	0.00	1,105.81	1,126.92	21.11
FLOYD	3.75	4.00	0.25	0.00	0.00	0.00	1.00	1.00	0.00	33.22	34.87	1.65
FORT SUMNER	10.71	5.80	(4.91)	0.00	0.00	0.00	0.88	0.88	0.00	61.14	52.34	(8.80)
GADSDEN	144.00	142.00	(2.00)	0.00	0.00	0.00	0.00	0.00	0.00	1,693.09	1,731.49	38.40
GALLUP	167.07	157.00	(10.07)	0.00	0.00	0.00	0.00	0.00	0.00	1,304.42	1,334.50	30.08
Middle College High School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.40	9.00	(0.40)
GALLUP W/CHARTER	167.07	157.00	(10.07)	0.00	0.00	0.00	0.00	0.00	0.00	1,313.82	1,343.50	29.68
GILBERT L. SENA CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.53	18.94	(1.59)
GRADY	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.18	26.68	1.50
GRANTS/CIBOLA	52.00	51.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	393.64	394.64	1.00
HAGERMAN	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.13	59.37	2.24
HATCH	18.70	16.40	(2.30)	0.00	0.00	0.00	0.50	0.50	0.00	135.00	127.60	(7.40)
HEALTH LEADERSHIP HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.25	22.40	1.15
HOBBS	79.00	74.00	(5.00)	0.00	0.00	0.00	2.50	3.00	0.50	984.48	1,012.96	28.48
HONDO VALLEY	2.00	2.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	26.60	26.60	0.00
HORIZON ACADEMY WEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.04	32.80	(0.24)
HOUSE	1.80	1.80	0.00	0.00	0.00	0.00	2.00	1.00	(1.00)	25.29	24.29	(1.00)
INTERNATIONAL SCHOOL @ MESA DEL SOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.74	30.44	1.70
J. PAUL TAYLOR	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	19.00	17.15	(1.85)
JAL	11.06	8.55	(2.51)	0.00	0.00	0.00	1.00	1.00	0.00	60.17	62.30	2.13
JEMEZ MOUNTAIN	6.45	5.00	(1.45)	0.00	0.00	0.00	1.00	2.00	1.00	51.84	43.00	(8.84)
Lindriith Area Heritage Charter School	0.13	0.15	0.02	0.00	0.00	0.00	0.64	0.76	0.12	6.21	5.08	(1.13)
JEMEZ MOUNTAIN W/CHARTER	6.58	5.15	(1.43)	0.00	0.00	0.00	1.64	2.76	1.12	58.05	48.08	(9.97)
JEMEZ VALLEY	6.50	6.50	0.00	0.00	0.00	0.00	0.50	0.25	(0.25)	51.49	59.19	7.70

PERSONNEL CHANGES BY CATEGORY
2015-2016 ACTUAL TO 2016-2017 BUDGETED

	Maintenance & Custodial			Community Services			Other (Food Service, Athletics, & Activities Personnel)			All Personnel		
	1614,1615			1619,1620,1621			1617,1618, & 1624					
	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change
San Diego Riverside Charter School	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.34	11.89	0.55
JEMEZ VALLEY W/CHARTER	7.50	7.50	0.00	0.00	0.00	0.00	0.50	0.25	(0.25)	62.83	71.08	8.25
LA ACADEMIA DOLORES HUERTA	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	22.38	20.50	(1.88)
LA JICARITA COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.06	0.00	(4.06)
LA PROMESA EARLY LEARNING CENTER	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	(4.00)	43.25	36.00	(7.25)
LA RESOLANA LEADERSHIP ACADEMY	1.00	0.00	(1.00)	0.00	0.00	0.00	1.00	0.00	(1.00)	10.89	8.37	(2.52)
LA TIERRA MONTESSORI SCHOOL OF THE ARTS & SCIENCES	0.00	0.00	0.00	0.10	0.00	(0.10)	0.00	0.00	0.00	12.95	14.76	1.81
LAKE ARTHUR	2.00	2.00	0.00	0.00	0.00	0.00	0.40	0.40	0.00	24.18	23.18	(1.00)
LAS CRUCES	325.00	257.50	(67.50)	5.66	4.38	(1.28)	0.00	0.00	0.00	3,285.98	2,672.61	(613.37)
LAS MONTAÑAS CHARTER SCHOOL	2.00	1.50	(0.50)	0.00	0.00	0.00	1.00	0.50	(0.50)	29.35	19.00	(10.35)
LAS VEGAS CITY	14.50	14.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.08	169.00	1.92
LOGAN	10.50	6.50	(4.00)	0.00	0.00	0.00	0.33	2.00	1.67	46.59	43.83	(2.76)
LORDSBURG	8.50	7.50	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	74.99	70.68	(4.31)
LOS ALAMOS	74.75	48.50	(26.25)	0.98	0.98	0.00	118.27	115.75	(2.52)	732.80	637.82	(94.98)
LOS LUNAS	93.00	95.00	2.00	0.00	0.00	0.00	3.00	3.00	0.00	882.95	862.95	(20.00)
LOVING	7.50	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.98	68.05	3.07
LOVINGTON	40.00	45.00	5.00	0.00	0.00	0.00	2.00	2.00	0.00	392.32	436.32	44.00
MAGDALENA	9.00	6.40	(2.60)	0.00	0.00	0.00	0.00	0.00	0.00	53.23	49.15	(4.08)
MASTERS PROGRAM	0.00	0.00	0.00	2.13	1.55	(0.58)	0.00	0.00	0.00	21.21	18.75	(2.46)
MAXWELL	2.00	2.00	0.00	0.00	0.00	0.00	1.25	1.25	0.00	25.53	27.33	1.80
MCCURDY CHARTER SCHOOL	3.43	3.20	(0.23)	0.00	0.00	0.00	0.00	0.00	0.00	45.44	46.20	0.76
MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	0.96	1.00	0.04	0.00	0.00	0.00	0.50	0.50	0.00	26.42	27.12	0.70
MELROSE	3.75	3.51	(0.24)	0.00	0.00	0.00	1.00	1.00	0.00	33.91	34.15	0.24
MESA VISTA	5.75	5.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.95	44.35	(5.60)
MISSION ACHIEVEMENT AND SUCCESS	2.11	2.00	(0.11)	0.00	0.00	0.00	0.10	0.00	(0.10)	64.21	93.00	28.79
MONTE DEL SOL CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.14	35.95	(3.19)
MONTESSORI ELEMENTARY SCHOOL	1.00	1.00	0.00	6.71	6.00	(0.71)	0.00	0.00	0.00	48.86	45.50	(3.36)
MORA	8.66	6.79	(1.87)	0.00	0.00	0.00	0.10	0.10	0.00	63.52	64.87	1.35
MORIARTY	30.13	32.13	2.00	0.00	0.00	0.00	0.28	0.28	0.00	285.80	290.66	4.86
MOSQUERO	1.50	1.50	0.00	0.00	0.00	0.00	1.00	1.00	0.00	16.48	15.48	(1.00)
MOUNTAINAIR	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.59	37.65	(1.94)
NEW AMERICA SCHOOL	1.06	1.00	(0.06)	0.00	0.00	0.00	0.00	0.51	0.51	25.56	25.26	(0.30)
NEW AMERICA SCHOOL - LAS CRUCES	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.33	0.33	22.21	24.13	1.92
NEW MEXICO CONNECTIONS ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.67	45.20	11.53
NEW MEXICO SCHOOL FOR THE ARTS	0.13	0.00	(0.13)	0.00	0.00	0.00	0.09	0.37	0.28	21.29	20.33	(0.96)
NORTH VALLEY ACADEMY	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.74	35.92	0.18
PECOS	13.00	12.50	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00	73.76	71.35	(2.41)
PENASCO	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.39	48.51	(7.88)
POJOAQUE VALLEY	16.60	17.60	1.00	12.00	10.00	(2.00)	0.00	0.00	0.00	221.69	218.96	(2.73)
PORTALES	29.80	28.00	(1.80)	0.00	0.00	0.00	1.00	1.00	0.00	333.25	318.79	(14.46)
QUEMADO	3.25	3.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.56	32.94	0.38
QUESTA	8.30	8.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.15	61.78	3.63
ROOTS AND WINGS COMMUNITY SCHOOL	1.00	0.50	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00	8.89	7.93	(0.96)
QUESTA W/CHARTER	9.30	8.80	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00	67.04	69.71	2.67
RATON	11.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.78	121.98	(3.80)
RED RIVER VALLEY CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.00	(0.03)	8.78	8.75	(0.03)
RESERVE	3.50	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.17	27.11	(0.06)
RIO RANCHO	153.58	138.00	(15.58)	0.20	0.00	(0.20)	3.00	5.00	2.00	2,065.46	1,937.65	(127.81)
ROSWELL	80.00	80.00	0.00	0.00	0.00	0.00	0.06	0.10	0.04	997.13	1,002.17	5.04
Sidney Gutierrez Middle School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.50	0.50
ROSWELL W/CHARTER	80.00	80.00	0.00	0.00	0.00	0.00	0.06	0.10	0.04	1,003.13	1,008.67	5.54
ROY	1.80	2.00	0.20	0.00	0.00	0.00	1.30	1.00	(0.30)	17.21	17.47	0.26
RUIDOSO	23.83	22.96	(0.87)	0.00	0.00	0.00	0.00	0.00	0.00	201.23	196.83	(4.40)
SAGE MONTESSORI CHARTER SCHOOL	0.02	0.00	(0.02)	0.00	0.00	0.00	0.00	0.00	0.00	14.86	17.25	2.39

PERSONNEL CHANGES BY CATEGORY
2015-2016 ACTUAL TO 2016-2017 BUDGETED

	Maintenance & Custodial			Community Services			Other (Food Service, Athletics, & Activities Personnel)			All Personnel		
	1614,1615			1619,1620,1621			1617,1618, & 1624					
	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change
SAN JON	3.16	3.30	0.14	0.00	0.00	0.00	1.93	1.96	0.03	23.12	23.34	0.22
SANDOVAL ACADEMY (SABE)	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	8.00	11.00	3.00
SANTA FE	61.00	56.00	(5.00)	0.00	0.00	0.00	1.00	1.00	0.00	1,795.27	1,436.59	(358.68)
Academy for Technology and the Classics	2.84	2.38	(0.46)	0.00	0.00	0.00	0.00	0.00	0.00	55.54	32.76	(22.78)
SANTA FE W/CHARTER	63.84	58.38	(5.46)	0.00	0.00	0.00	1.00	1.00	0.00	1,850.81	1,469.35	(381.46)
SANTA ROSA	11.46	13.00	1.54	0.00	0.00	0.00	0.00	0.00	0.00	89.92	93.14	3.22
SCHOOL OF DREAMS ACADEMY	1.00	2.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	38.30	57.15	18.85
SILVER CITY	26.80	25.00	(1.80)	0.00	0.00	0.00	0.00	0.00	0.00	327.75	314.28	(13.47)
SIX DIRECTIONS INDIGENOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.50	4.50
SOCORRO	22.00	20.00	(2.00)	0.00	0.00	0.00	0.00	2.00	2.00	197.90	189.35	(8.55)
Cottonwood Valley Charter School	1.63	1.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.32	18.72	(0.60)
SOCORRO W/CHARTER	23.63	21.63	(2.00)	0.00	0.00	0.00	0.00	2.00	2.00	217.22	208.07	(9.15)
SOUTH VALLEY PREPARATORY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.39	13.25	0.86
SOUTHWEST INTERMEDIATE LEARNING CENTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.22	9.46	1.24
SOUTHWEST PRIMARY LEARNING CENTER	0.00	0.00	0.00	0.35	0.00	(0.35)	0.00	0.00	0.00	11.37	6.75	(4.62)
SOUTHWEST SECONDARY LEARNING CENTER	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	16.92	17.98	1.06
SPRINGER	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.60	28.47	(2.13)
SW AERONAUTICS, MATHEMATICS AND SCIENCE ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.33	21.45	(1.88)
TAOS	25.89	24.60	(1.29)	0.40	0.07	(0.33)	6.56	8.12	1.56	270.12	264.67	(5.45)
Anansi Charter School	0.43	0.50	0.07	0.00	0.00	0.00	0.00	0.00	0.00	19.43	18.83	(0.60)
Taos Municipal Charter School	0.00	0.56	0.56	0.00	0.00	0.00	0.55	0.00	(0.55)	20.78	19.67	(1.11)
Vista Grande High School	1.00	0.30	(0.70)	0.00	0.00	0.00	0.03	0.00	(0.03)	10.03	14.10	4.07
TAOS W/CHARTERS	27.32	25.96	(1.36)	0.40	0.07	(0.33)	7.14	8.12	0.98	320.36	317.27	(3.09)
TAOS ACADEMY	0.88	0.50	(0.38)	0.00	0.20	0.20	0.00	0.00	0.00	23.46	24.00	0.54
TAOS INTEGRATED SCHOOL OF THE ARTS	0.00	0.00	0.00	0.38	0.00	(0.38)	0.00	0.20	0.20	16.60	18.20	1.60
TAOS INTERNATIONAL SCHOOL	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.18	19.81	5.63
TATUM	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.20	47.08	(0.12)
TECHNOLOGY LEADERSHIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.62	14.00	4.38
TEXICO	5.12	5.12	0.00	0.00	0.00	0.00	1.00	0.50	(0.50)	62.90	62.48	(0.42)
THE GREAT ACADEMY	0.40	0.00	(0.40)	0.00	0.00	0.00	0.00	0.00	0.00	19.52	25.00	5.48
TIERRA ADENTRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.57	36.50	2.93
TIERRA ENCANTADA CHARTER SCHOOL	2.00	2.00	0.00	0.00	0.00	0.00	2.50	3.00	0.50	34.47	35.70	1.23
TRUTH OR CONSEQUENCES	17.00	14.00	(3.00)	0.00	0.00	0.00	0.33	0.25	(0.08)	174.38	147.21	(27.17)
TUCUMCARI	14.87	16.00	1.13	0.00	0.00	0.00	0.00	0.00	0.00	118.03	120.81	2.78
TULAROSA	16.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.85	106.35	0.50
TURQUOISE TRAIL ELEMENTARY	2.72	3.00	0.28	0.00	0.00	0.00	0.00	0.00	0.00	43.58	43.77	0.19
UPLIFT COMMUNITY SCHOOL	1.15	1.00	(0.15)	0.00	0.00	0.00	1.00	1.00	0.00	19.69	24.00	4.31
VAUGHN	1.30	1.00	(0.30)	0.00	0.00	0.00	0.00	0.00	0.00	16.35	18.25	1.90
WAGON MOUND	2.00	2.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	23.52	23.50	(0.02)
WALATOWA CHARTER HIGH SCHOOL	0.46	0.00	(0.46)	0.00	0.00	0.00	4.28	0.93	(3.35)	11.83	8.29	(3.54)
WEST LAS VEGAS	20.29	22.80	2.51	0.00	0.00	0.00	1.53	1.50	(0.03)	175.89	175.50	(0.39)
Rio Gallinas School	0.56	0.53	(0.03)	0.00	0.00	0.00	1.00	1.00	0.00	11.68	11.13	(0.55)
WEST LAS VEGAS W/CHARTER	20.85	23.33	2.48	0.00	0.00	0.00	2.53	2.50	(0.03)	187.57	186.63	(0.94)
WILLIAM W. & JOSEPHINE DORN CHARTER COMM SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.57	0.50	(0.07)	5.92	5.50	(0.42)
ZUNI	21.00	19.50	(1.50)	0.00	0.00	0.00	0.00	0.00	0.00	148.82	149.50	0.68
STATEWIDE	3,369.33	3,229.53	(139.80)	45.61	31.09	(14.52)	253.42	246.20	(7.22)	39,162.36	38,311.18	(851.18)