Charter Name Albuquerque	Collegiate Cha	rter School		Ch	arter Number	
3Y DD	4Y DD	C & C-GIFTED	D & D-GIFTED		*BASIC	GRADE TOTAL
Kindergarten Program	41 00	C-GIFTED	D-GIFTED		BASIC	TOTAL
PRE-K						0.00
FDK		2.00	3.00		55.00	60.00
Basic Program						
Grade 1		2.00	3.00		55.00	60.00
Grade 2					0.00	0.00
Grade 3					0.00	0.00
Grade 4					0.00	0.00
Grade 5					0.00	0.00
Grade 6					0.00	0.00
Grade 7					0.00	0.00
Grade 8					0.00	0.00
Grade 9 Grade 10					0.00 0.00	0.00 0.00
Grade 11					0.00	0.00
Grade 12					0.00	0.00
Totals 0.00	0.00	4.00	6.00		110.00	0.00
*INCLUDE STUDENTS RECEIVING A/B SE			0.00		PRE-K FTE	60.00
, ,				T	OTAL GRADES 1-12	60.00
					SUBTOTAL MEM	120.00
Is this a Charter School?	Υ					
					TOTAL MEM	120.00
Is this for the 40th Day?	N					
	ECE	COST	PROGRAM			
W. 1	FTE	INDEX	UNITS			
<u>Kindergarten</u> PRE-K and FDK	60.00	1.44	86.400	1	Kindergarten Units	86.400
Basic Program (Grade Total)						
Grade 01	60.00	1.20	72.000			
Grade 02	0.00	1.18	0.000			
Grade 04	0.00	1.18	0.000			
Grade 04 Grade 05	0.00 0.00	1.045	0.000			
Grade 06	0.00	1.045 1.045	0.000			
Grade 07 *	0.00	1.25	0.000			
Grade 08 *	0.00	1.25	0.000			
Grade 09 *	0.00	1.25	0.000			
Grade 10 *	0.00	1.25	0.000			
Grade 11 *	0.00	1.25	0.000			
Grade 12 *	0.00	1.25	0.000			
* Includes Vocation	al Weighting					
				В	asic Program Units	72.000
Special Education	MEM	Factor				
C & C-Gifted	4.00	1.00	4.000			
D & D-Gifted	6.00	2.00	12.000			
3 & 4 Yr. DD		2.00	0.000			
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	20.00	0.70	14.000	Special Ed. Units	30.000	
Adjusted Ancillary FTE	0.0315	25.00	A	Ancillary FTE Units Total Spec	0.788 ial Education Units	30.788
Elementary Fine Arts Program						
MEM		Factor				
0.00		0.0500		Fine A	Arts Program Units	0.000
Dilinaual Dua ave						
Bilingual Program		F4-				
HOURS MEM	<i>FTE</i> 0.00	Factor				
2	0.00					
3	0.00					
Total Bilingual 0.00	0.00	0.500			Bilingual Units	0.000
(May not total more than the no. o					9 011113	0.000
Elementary D.E. Drogram						
Elementary P.E. Program MEM		Factor				
120.00		0.060		Ele	ementary P.E. Units	7.200
120.00		0.000		EIE	ciitary i .L. Ullits	7.200

			TOTAL MEMBERSHIP PROGRAM UNITS	196.388
			T & E Index (Oct 2014)	1.066
National Board Certified Teachers		_	ADJUSTED PROGRAM UNITS	209.350
0.00 FTE:		<i>Factor</i> 1.500	National Board Certified Teachers Units:	0.000
Size Adjustment Units				
	UNITS		Charter Schools not eligible for District Size	
Elementary/Mid/Jr. High 4 Senior High	9.500 0.000		School Size Adjustment Units ter Schools not eligible for District Size	49.500
-	7.460		District Size <4,000 Adjustment Units	17.460
			Charter Schools not eligible for District Size	(17.460)
District Size(<200) 8	0.000		District Size <200 Adjustment Units	80.000 (80.000)
			Rural Isolation Units	0.000
At-Risk Units At-risk index	МЕМ		New District Adjustment Units	0.000
	20.00		At Risk Units	9.000
Charter Schools Student Activities		.	Growth Units	0.000
(Districts Only) MEM		<i>Factor</i> 0.100	Charter Schools Student Activities Units	0.000
Harris Calcarl Strudent Assistates			(Charters not eligible for CS Student Activities)	0.000
Home School Student Activities (Districts Only) MEM		Factor		
		0.100	Home School Student Activities Units (Charters not eligible for Home School Student Activities)	0.000 0.000
Home School Student Program Units	i			
	Classes	Factor	Home School Student Program Units	0.000
		0.250	(Charters not eligible for Home School Student Activities) (Charters not eligible for Home School Student Activities)	
			TOTAL PROGRAM UNITS	267.850
			Save Harmless Units	0.000
GROWTH & SAVE HARMLESS CALO	CULATIO	N DATA		
2014-15 Actual 40th Day MEM:		120.00	GRAND TOTAL UNITS	267.850
(Enter the District Mem EXCLUDING Charter N	lem)		× Unit Value	\$3,979.63
2015-16 Projected MEM: (Enter the District Mem EXCLUDING Charter N	lam)	0.00	=	
Cinter the district Meni Excepting Charter W			PROGRAM COST	\$1,065,943.90
2015-2016 Actual 40th MEM (Enter the District Mem EXCLUDING Charter M	lem)	0.00	Non-categorical Revenue Credits:	
(anter the bistrict mem areas are	,		Tax Levy (41110, 41113, 41114)	
			Federal Impact Aid (44103) Federal Forest Reserve (44204)	
Save-Harmless Data			Total Non-Cat Rev Credits \$0.00	
2015-2016 40th Day TOTAL PROGRAM UN		0.000	75% (A) (C) (10 (C) (10	* 0.00
(Not Grand Total Program Growth Data	Units)		<u>Less</u> : 75% of Non-Categorical Revenue Credits	\$0.00
2015-16 Operating Budget Calculation	- 1 <i>-</i> 1 - 1	0.000	Other Credits/Adjustments:	
Op-Bud takes 14-15 40 Day compared to 1 40th Day Calculation	5-16 Mem F	Proj. FTE 0.000	Energy Efficiency Energy Efficiency Renewable Bonds	
Takes Prior Year 40th-Day and compares to Cur	rent Year 4			
			Other Misc Credits	
			Total Other Credits \$0.00	
			<u>Less</u> : Other Credits/Adjustments	\$0.00

STATE EQUALIZATION GUARANTEE \$1,044,625.02

(\$21,318.88)

1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200. $((200 - MEM)/200) \times (1.0 \times MEM) = UNITS$ SCHOOL NAME CODE GRADES MEM IINITS Albuquerque Collegiate Charter So K-2 110.00 49.500 0.000 0.000 0.000 0.000 0.000 TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS 49.500 2. SENIOR HIGH SCHOOL List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400 (program units will be computed using the formula which yields the most units): $((200 - MEM)/200) \times (2.0 \times MEM) = UNITS$ or $((400 - MEM)/400) \times (1.6 \times MEM) = UNITS$ SCHOOL NAME CODE GRADES MEM UNITS 0.000 0.000 0.000 0.000 0.000 0.000 TOTAL SENIOR HIGH SCHOOL UNITS 0.000 3. RURAL ISOLATION Based on district MEM (Basic 1-12, Special Education C and D, Non-Profit and Operational Fund Childhood FTE), a district is eligible for units if it has a MEM greater than 10,000 with a ratio of MEM to senior high schools less than 4,000:1. $(4,000 - (MEM / Eligible Senior High Schools)) \times 0.5 = UNITS$ Enter the number of approved senior high schools (exclude alternative schools): N.A. Enter the number of approved senior high schools not eligible for senior high size units: 0.000 4. NEW DISTRICT ADJUSTMENT If district is eligible, enter YES in the appropriate box. UNITS YES? a. NEWLY CREATED SCHOOL DISTRICT 0.000 (MEM for current year) $\times .147 = UNITS$ b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT (MEM for prior year - MEM for current year) $\times .17 = UNITS$ 0.000

SIZE ADJUSTMENT UNITS:

Charter Name Albuquerque	Collegiate Cha	rter School		Ch	arter Number	
		C &	D &			GRADE
3Y DD Kindergarten Program	4Y DD	C-GIFTED	D-GIFTED		*BASIC	TOTAL
PRE-K						0.00
FDK		2.00	3.00		55.00	60.00
Basic Program						
Grade 1		2.00	3.00		55.00	60.00
Grade 2		2.00	3.00		55.00	60.00
Grade 3					0.00	0.00
Grade 4 Grade 5					0.00 0.00	0.00 0.00
Grade 6					0.00	0.00
Grade 7					0.00	0.00
Grade 8					0.00	0.00
Grade 9					0.00	0.00
Grade 10					0.00	0.00
Grade 11					0.00	0.00
Grade 12					0.00	0.00
Totals 0.00	0.00	6.00	9.00		165.00	
*INCLUDE STUDENTS RECEIVING A/B SE	RVICES			-	PRE-K FTE	60.00
1					SUBTOTAL MEM	120.00
Is this a Charter School?	Υ				SUBTUTAL MEM	160.00
is this a charter serioon	•				TOTAL MEM	180.00
Is this for the 40th Day?	N				101/121112111	. 55.55
	ECE	COST	PROGRAM			
	FTE	INDEX	UNITS			
<u>Kindergarten</u> PRE-K and FDK	60.00	1.44	86.400	!	Kindergarten Units	86.400
Pacis Program (Crade Total)						
Basic Program (Grade Total) Grade 01	60.00	1.20	72.000			
Grade 02	60.00	1.18	70.800			
Grade 03	0.00	1.18	0.000			
Grade 04	0.00	1.045	0.000			
Grade 05	0.00	1.045	0.000			
Grade 06	0.00	1.045	0.000			
Grade 07 *	0.00	1.25	0.000			
Grade 08 *	0.00	1.25	0.000			
Grade 09 *	0.00	1.25	0.000			
Grade 10 *	0.00	1.25	0.000			
Grade 11 * Grade 12 *	0.00 0.00	1.25 1.25	0.000			
* Includes Vocation		1.23	0.000			
metades vocations	ur Weighting			В	asic Program Units	142.800
Special Education	MEM	Factor				
C & C-Gifted	6.00	1.00	6.000			
D & D-Gifted	9.00	2.00	18.000			
3 & 4 Yr. DD		2.00	0.000			
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	15.00	0.70	10.500	Special Ed. Units	34.500	
Adjusted Ancillary FTE	0.0315	25.00	A	Ancillary FTE Units Total Spec	0.788 ial Education Units	35.288
Elementary Fine Arts Program	L	_				
MEM		Factor		F:	Auto Duo aurono I lucito	0.000
180.00		0.0500		Fine A	Arts Program Units	9.000
Bilingual Program						
HOURS MEM	FTE	Factor				
1	0.00					
2	0.00					
3	0.00					
Total Bilingual 0.00 (May not total more than the no. o	0.00 If students in gra	0.500 des K-12.)			Bilingual Units	0.000
Elementary P.E. Program		_				
MEM 0.00		Factor			mantani DE Unit	0.000
0.00		0.060		Ele	ementary P.E. Units	0.000

			TOTAL MEMBERSHIP PROGRAM UNIT	S 273.488
			T & E Index (Oct 2014	1.066
National Board Certified Teachers	į		ADJUSTED PROGRAM UNIT	S 291.538
6.00 FTE:		<i>Factor</i> 1.500	National Board Certified Teachers Units	: 0.000
Size Adjustment Units				
Size rajustinent omes	LINITE		Charter Schools not eligible for District Siz	e
Elementary/Mid/Jr. High	<i>UNITS</i> 28.875		School Size Adjustment Unit	s 28.875
Senior High District Size(<4,000)	0.000 25.785		ter Schools not eligible for District Siz District Size <4,000 Adjustment Unit	
DISTRICT 3126(\$4,000)	23.763		Charter Schools not eligible for District Siz	
District Size(<200)	20.000		District Size <200 Adjustment Unit	s 20.000 (20.000)
			Rural Isolation Unit	s 0.000
At-Risk Units At-risk index	МЕМ		New District Adjustment Unit	s 0.000
At-Risk Units 2015-2016: At-risk index 0.075	180.00		At Risk Unit	s 13.500
Charter Schools Student Activities	<u>i</u>	.	Growth Unit	s 117.300
(Districts Only) MEM		<i>Factor</i> 0.100	Charter Schools Student Activities Unit	s 0.000
Harris Calcad Strudent Astinists			(Charters not eligible for CS Student Activities	0.000
Home School Student Activities (Districts Only) MEM		Factor		
		0.100	Home School Student Activities Unit (Charters not eligible for Home School Student Activities	
Home School Student Program Ur (Districts Only) # of Students #	nits of Classes	Factor	Home School Student Program Unit	s 0.000
		0.250		;) ;)
			Save Harmless Unit	s 0.000
GROWTH & SAVE HARMLESS C	ALCULATI	ON DATA	1	
2014 15 Actual 40th Day MEM:		120.00	GRAND TOTAL UNIT	451.213
2014-15 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charte	er Mem)	120.00		
2015-16 Projected MEM:		180.00	× Unit Valu	\$3,979.63
(Enter the District Mem EXCLUDING Charte	er Mem)		PROGRAM COST	Γ \$1,795,660.79
2015-2016 Actual 40th MEM		0.00		
(Enter the District Mem EXCLUDING Charte	er Mem)		Non-categorical Revenue Credits: Tax Levy (41110, 41113, 41114)	
			Federal Impact Aid (44103)	
Save-Harmless Data			Federal Forest Reserve (44204) Total Non-Cat Rev Credits \$0.00	_
2015-2016 40th Day TOTAL PROGRAM	UNITS	0.000	Total Non-Cat Nev Cleuits 30.00	'
(Not Grand Total Prog Growth Data	ram Units)		<u>Less</u> : 75% of Non-Categorical Revenue Credit	s \$0.00
2015-16 Operating Budget Calculation		117.300	Other Credits/Adjustments:	
Op-Bud takes 14-15 40 Day compared	to 15-16 Mer	-	Energy Efficiency	
40th Day Calculation Takes Prior Year 40th-Day and compares to	Current Year	0.000 r 40th-Day	Energy Efficiency Renewable Bonds	
, , , , , , , , , , , , , , , , , , , ,		•	Other Misc Credits	
			Total Other Credits \$0.00	
			Less: Other Credits/Adjustment	s \$0.00

STATE EQUALIZATION GUARANTEE

(\$35,913.22)

\$1,759,747.58

1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200. $((200 - MEM)/200) \times (1.0 \times MEM) = UNITS$ SCHOOL NAME CODE GRADES MEM IINITS Albuquerque Collegiate Charter So K-2 165.00 28.875 0.000 0.000 0.000 0.000 0.000 TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS 28.875 2. SENIOR HIGH SCHOOL List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400 (program units will be computed using the formula which yields the most units): $((200 - MEM)/200) \times (2.0 \times MEM) = UNITS$ or $((400 - MEM)/400) \times (1.6 \times MEM) = UNITS$ SCHOOL NAME CODE GRADES MEM UNITS 0.000 0.000 0.000 0.000 0.000 0.000 TOTAL SENIOR HIGH SCHOOL UNITS 0.000 3. RURAL ISOLATION Based on district MEM (Basic 1-12, Special Education C and D, Non-Profit and Operational Fund Childhood FTE), a district is eligible for units if it has a MEM greater than 10,000 with a ratio of MEM to senior high schools less than 4,000:1. $(4,000 - (MEM / Eligible Senior High Schools)) \times 0.5 = UNITS$ Enter the number of approved senior high schools (exclude alternative schools): N.A. Enter the number of approved senior high schools not eligible for senior high size units: 0.000 4. NEW DISTRICT ADJUSTMENT If district is eligible, enter YES in the appropriate box. UNITS YES? a. NEWLY CREATED SCHOOL DISTRICT 0.000 (MEM for current year) $\times .147 = UNITS$ b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT (MEM for prior year - MEM for current year) $\times .17 = UNITS$

SIZE ADJUSTMENT UNITS:

PED 910B-5

0.000

Charter Name Albuque	rque Collegiate Cha	rter School		Cł	narter Number	
		C &	D &			GRADE
3Y DD	4Y DD	C-GIFTED	D-GIFTED		*BASIC	TOTAL
Kindergarten Program PRE-K						0.00
FDK		2.00	3.00		55.00	60.00
Basic Program						
Grade 1		2.00	3.00		55.00	60.00
Grade 2 Grade 3		2.00 2.00	3.00 3.00		55.00 55.00	60.00 60.00
Grade 4		2.00	3.00		0.00	0.00
Grade 5					0.00	0.00
Grade 6					0.00	0.00
Grade 7					0.00	0.00
Grade 8					0.00	0.00
Grade 9					0.00	0.00
Grade 10 Grade 11					0.00 0.00	0.00 0.00
Grade 12					0.00	0.00
Totals 0.0	0.00	8.00	12.00	_	220.00	0.00
*INCLUDE STUDENTS RECEIVING A					PRE-K FTE	60.00
					OTAL GRADES 1-12	180.00
					SUBTOTAL MEM	240.00
Is this a Charter Scho	ool? Y				TOTAL MEM	240.00
Is this for the 40th D	ay? N				TOTAL MEM	240.00
	ECE	COST	PROGRAM			
	FTE	INDEX	UNITS			
<u>Kindergarten</u>						
PRE-K and FDK	60.00	1.44	86.400		Kindergarten Units	86.400
Basis Bus warm (Crado Tat	-1\					
Basic Program (Grade Tot Grade 01	60.00	1.20	72.000			
Grade 02	60.00	1.18	70.800			
Grade 03	60.00	1.18	70.800			
Grade 04	0.00	1.045	0.000			
Grade 05	0.00	1.045	0.000			
Grade 06	0.00	1.045	0.000			
Grade 07 *	0.00	1.25	0.000			
Grade 08 * Grade 09 *	0.00 0.00	1.25 1.25	0.000 0.000			
Grade 10 *	0.00	1.25	0.000			
Grade 11 *	0.00	1.25	0.000			
Grade 12 *	0.00	1.25	0.000			
* Includes Voc	cational Weighting					
				В	asic Program Units	213.600
Special Education	MEM	Factor	0.000			
C & C-Gifi D & D-Gifi		1.00 2.00	8.000 24.000			
3 & 4 Yr.		2.00	0.000			
A/B MEM (Reg/Gft & Inc 3Y&4Y-12		0.70		Special Ed. Units	39.000	
Adjusted Ancillary F		25.00		Ancillary FTE Units		
Elementary Fine Arts Proc				Total Spec	ial Education Units	39.788
	EM	Factor				
0.0	00	0.0500		Fine	Arts Program Units	0.000
Bilingual Program						
	EM FTE	Factor				
1	0.00					
2	0.00					
Total Pilingual	0.00	0.500			Dilimanal Hair	0.000
Total Bilingual 0.4 (May not total more than the		0.500 ades K-12)			Bilingual Units	0.000
(may not total more than the	of students in gra					
Elementary P.E. Program						
M	ЕМ	Factor				
240.	00	0.060		Ele	ementary P.E. Units	14.400

		TOTAL MEMBERSHIP PROGRAM UNITS	354.188
		T & E Index <i>(Oct 2014)</i>	1.066
National Board Certified Teachers		ADJUSTED PROGRAM UNITS	377.564
0.00 FTE:	<i>Factor</i> 1.500	National Board Certified Teachers Units:	0.000
Size Adjustment Units			
UNITS	•	Charter Schools not eligible for District Size	
Elementary/Mid/Jr. High 0.000 Senior High 0.000		School Size Adjustment Units	0.000
Senior High 0.000 District Size(<4,000) 33.840		ter Schools not eligible for District Size District Size <4,000 Adjustment Units	33.840
		Charter Schools not eligible for District Size	(33.840)
District Size(<200) 0.000		District Size <200 Adjustment Units	0.000 0.000
		Rural Isolation Units	0.000
At-Risk Units At-risk index MEM	,	New District Adjustment Units	0.000
At-Risk Units At-risk index MEM 2015-2016: 0.075 240.00		At Risk Units	18.000
Charter Schools Student Activities		Growth Units	116.400
(Districts Only) MEM	<i>Factor</i> 0.100	Charter Schools Student Activities Units	0.000
Home School Student Activities		(Charters not eligible for CS Student Activities)	0.000
Home School Student Activities (Districts Only) MEM	Factor		
	0.100	Home School Student Activities Units (Charters not eligible for Home School Student Activities)	0.000 0.000
Home School Student Program Units			
(Districts Only) # of Students # of Classes	<i>Factor</i> 0.250	Home School Student Program Units	0.000
	0.230	(Charters not eligible for Home School Student Activities) (Charters not eligible for Home School Student Activities)	
		TOTAL PROGRAM UNITS	511.964
		Save Harmless Units	0.000
GROWTH & SAVE HARMLESS CALCULA	TION DATA		
2014-15 Actual 40th Day MEM:	180.00	GRAND TOTAL UNITS	511.964
(Enter the District Mem EXCLUDING Charter Mem)		× Unit Value	\$3,979.63
2015-16 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem)	240.00	=	
		PROGRAM COST	\$2,037,427.29
2015-2016 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem)	0.00	Non-categorical Revenue Credits:	
(Enter the District Meni)		Tax Levy (41110, 41113, 41114)	
		Federal Impact Aid (44103) Federal Forest Reserve (44204)	
Save-Harmless Data		Total Non-Cat Rev Credits \$0.00	
2015-2016 40th Day TOTAL PROGRAM UNITS	0.000		
(Not Grand Total Program Units Growth Data)	<u>Less</u> : 75% of Non-Categorical Revenue Credits	\$0.00
2015-16 Operating Budget Calculation	116.400	Other Credits/Adjustments:	
Op-Bud takes 14-15 40 Day compared to 15-16 M 40th Day Calculation	1em Proj. FTE 0.000	Energy Efficiency Energy Efficiency Renewable Bonds	
Takes Prior Year 40th-Day and compares to Current Y		Energy Emelency Renewable bonus	
		Other Misc Credits	
		Total Other Credits \$0.00	
		<u>Less</u> : Other Credits/Adjustments	\$0.00

STATE EQUALIZATION GUARANTEE \$1,996,678.75

(\$40,748.55)

1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200. $((200 - MEM)/200) \times (1.0 \times MEM) = UNITS$ SCHOOL NAME CODE GRADES MEM UNITS Albuquerque Collegiate Charter So K-2 220.00 0.000 0.000 0.000 0.000 0.000 0.000 TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS 0.000 2. SENIOR HIGH SCHOOL List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400 (program units will be computed using the formula which yields the most units): $((200 - MEM)/200) \times (2.0 \times MEM) = UNITS$ or $((400 - MEM)/400) \times (1.6 \times MEM) = UNITS$ SCHOOL NAME CODE GRADES MEM UNITS 0.000 0.000 0.000 0.000 0.000 0.000 TOTAL SENIOR HIGH SCHOOL UNITS 0.000 3. RURAL ISOLATION Based on district MEM (Basic 1-12, Special Education C and D, Non-Profit and Operational Fund Childhood FTE), a district is eligible for units if it has a MEM greater than 10,000 with a ratio of MEM to senior high schools less than 4,000:1. $(4,000 - (MEM / Eligible Senior High Schools)) \times 0.5 = UNITS$ Enter the number of approved senior high schools (exclude alternative schools): N.A. Enter the number of approved senior high schools not eligible for senior high size units: 0.000 4. NEW DISTRICT ADJUSTMENT If district is eligible, enter YES in the appropriate box. UNITS YES? a. NEWLY CREATED SCHOOL DISTRICT 0.000 (MEM for current year) $\times .147 = UNITS$ b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT (MEM for prior year - MEM for current year) $\times .17 = UNITS$ 0.000

SIZE ADJUSTMENT UNITS:

Charter Name Albuquerque	Collegiate Cha	rter School		Ch	narter Number	
		C &	D &			GRADE
3Y DD	4Y DD	C-GIFTED	D-GIFTED		*BASIC	TOTAL
Kindergarten Program PRE-K						0.00
FDK		2.00	3.00		55.00	60.00
Basic Program						
Grade 1		2.00	3.00		55.00	60.00
Grade 2		2.00	3.00		55.00	60.00
Grade 3		2.00	3.00		55.00	60.00
Grade 4		2.00	3.00		55.00	60.00
Grade 5					0.00	0.00
Grade 6 Grade 7					0.00 0.00	0.00 0.00
Grade 8					0.00	0.00
Grade 9					0.00	0.00
Grade 10					0.00	0.00
Grade 11					0.00	0.00
Grade 12					0.00	0.00
Totals 0.00	0.00	10.00	15.00		275.00	
*INCLUDE STUDENTS RECEIVING A/B SE	RVICES				PRE-K FTE	60.00
					OTAL GRADES 1-12	240.00
ta dhia a Chamban Cabaali	v				SUBTOTAL MEM	300.00
Is this a Charter School?	Υ				TOTAL MEM	300.00
Is this for the 40th Day?	N				TOTAL MEM	300.00
	ECE	COST	PROGRAM			
	FTE	INDEX	UNITS			
<u>Kindergarten</u>						
PRE-K and FDK	60.00	1.44	86.400		Kindergarten Units	86.400
Basis Bus was as (Goods Tatal)						
Basic Program (Grade Total) Grade 01	60.00	1.20	72.000			
Grade 02	60.00	1.18	70.800			
Grade 03	60.00	1.18	70.800			
Grade 04	60.00	1.045	62.700			
Grade 05	0.00	1.045	0.000			
Grade 06	0.00	1.045	0.000			
Grade 07 *	0.00	1.25	0.000			
Grade 08 *	0.00	1.25	0.000			
Grade 09 *	0.00	1.25	0.000			
Grade 10 *	0.00	1.25	0.000			
Grade 11 *	0.00	1.25	0.000			
Grade 12 * * Includes Vocation	0.00	1.25	0.000			
" Includes Vocation	ai weighting			D	asic Program Units	276.300
Special Education	MEM	Factor		ь	asic riogiam omis	270.300
C & C-Gifted	10.00	1.00	10.000			
D & D-Gifted	15.00	2.00	30.000			
3 & 4 Yr. DD		2.00	0.000			
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	5.00	0.70	3.500	Special Ed. Units	43.500	
Adjusted Ancillary FTE	0.0315	25.00	A	Ancillary FTE Units	0.788	44.288
Elementary Fine Arts Program						30
МЕМ		Factor				
0.00		0.0500		Fine	Arts Program Units	0.000
Dilimental Pro-						
Bilingual Program HOURS MEM	FTE	Factor				
1 MEM	0.00	FUCION				
2	0.00					
3	0.00					
Total Bilingual 0.00	0.00	0.500			Bilingual Units	0.000
(May not total more than the no. o						
Elementary P.E. Program						
MEM		Factor			. ==	
300.00		0.060		Ele	ementary P.E. Units	18.000

		TOTAL MEMBERSHIP PROGRAM UNITS	424.988
		T & E Index (Oct 2014)	1.066
National Board Certified Teachers		ADJUSTED PROGRAM UNITS	453.037
0.00 FTE:	<i>Factor</i> 1.500	National Board Certified Teachers Units:	0.000
Size Adjustment Units		Charter Schools not eligible for District Size	
UN	· -	-	
Elementary/Mid/Jr. High 0.0 Senior High 0.0		School Size Adjustment Units ter Schools not eligible for District Size	0.000
District Size(<4,000) 41.6		District Size <4,000 Adjustment Units	41.625
		Charter Schools not eligible for District Size	(41.625)
District Size(<200) 0.0	00	District Size <200 Adjustment Units	0.000 0.000
		Rural Isolation Units	0.000
At-Dick Units At-rich inday	EM	New District Adjustment Units	0.000
At-Risk Units At-risk index M 2015-2016: 0.075 300.		At Risk Units	22.500
Charter Schools Student Activities		Growth Units	115.500
(Districts Only) MEM	<i>Factor</i> 0.100	Charter Schools Student Activities Units	0.000
	0.100	(Charters not eligible for CS Student Activities)	0.000
Home School Student Activities (Districts Only) MEM	Fastan		
(Districts Only) MEM	<i>Factor</i> 0.100	Home School Student Activities Units (Charters not eligible for Home School Student Activities)	0.000 0.000
		(charters not engine to thome sensor statem, territies,	0.000
Home School Student Program Units (Districts Only) # of Students # of Clas	ses Factor	Home School Student Program Units	0.000
(Sistincts Silly)	0.250		0.000
		(Charters not eligible for Home School Student Activities) TOTAL PROGRAM UNITS	591.037
		Save Harmless Units	0.000
GROWTH & SAVE HARMLESS CALCU	ATION DATA		
2014-15 Actual 40th Day MEM:	240.00	GRAND TOTAL UNITS	591.037
(Enter the District Mem EXCLUDING Charter Mem)	× Unit Value	\$3,979.63
2015-16 Projected MEM:	300.00	N ome raide	43,373.03
(Enter the District Mem EXCLUDING Charter Mem)	PROGRAM COST	\$2,352,108.58
2015-2016 Actual 40th MEM	0.00	TROURAIN COST	\$2,332,100.30
(Enter the District Mem EXCLUDING Charter Mem)	Non-categorical Revenue Credits: Tax Levy (41110, 41113, 41114)	
		Federal Impact Aid (44103)	
s		Federal Forest Reserve (44204)	
Save-Harmless Data 2015-2016 40th Day TOTAL PROGRAM UNITS	0.000	Total Non-Cat Rev Credits \$0.00	
(Not Grand Total Program Un		<u>Less</u> : 75% of Non-Categorical Revenue Credits	\$0.00
Growth Data 2015-16 Operating Budget Calculation	115.500	Other Credits/Adjustments:	
Op-Bud takes 14-15 40 Day compared to 15-1		Energy Efficiency	
40th Day Calculation	0.000	Energy Efficiency Renewable Bonds	
Takes Prior Year 40th-Day and compares to Curren	i rear 40th-Day	Other Misc Credits	
		Total Other Credits \$0.00	
		<u>Less</u> : Other Credits/Adjustments	\$0.00

STATE EQUALIZATION GUARANTEE \$2,305,066.40

(\$47,042.17)

SIZE ADJUSTMENT UNITS: 1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200. $((200 - MEM)/200) \times (1.0 \times MEM) = UNITS$ SCHOOL NAME CODE GRADES MEM UNITS K-2 275.00 0.000 0.000 0.000 0.000 0.000 0.000 TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS 0.000 2. SENIOR HIGH SCHOOL List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400 (program units will be computed using the formula which yields the most units): $((200 - MEM)/200) \times (2.0 \times MEM) = UNITS$ or $((400 - MEM)/400) \times (1.6 \times MEM) = UNITS$ SCHOOL NAME CODE GRADES MEM UNITS Albuquerque Collegiate Charter So 0.000 0.000 0.000 0.000 0.000 0.000 TOTAL SENIOR HIGH SCHOOL UNITS 0.000 3. RURAL ISOLATION Based on district MEM (Basic 1-12, Special Education C and D, Non-Profit and Operational Fund Childhood FTE), a district is eligible for units if it has a MEM greater than 10,000 with a ratio of MEM to senior high schools less than 4,000:1. $(4,000 - (MEM / Eligible Senior High Schools)) \times 0.5 = UNITS$ Enter the number of approved senior high schools (exclude alternative schools): N.A. Enter the number of approved senior high schools not eligible for senior high size units: 0.000 4. NEW DISTRICT ADJUSTMENT If district is eligible, enter YES in the appropriate box. UNITS YES? a. NEWLY CREATED SCHOOL DISTRICT 0.000 (MEM for current year) $\times .147 = UNITS$ b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT (MEM for prior year - MEM for current year) $\times .17 = UNITS$ 0.000

Charter Name Albuquerque	Collegiate Cha	rter School		Cł	narter Number	
		C &	D &			GRADE
3Y DD	4Y DD	C-GIFTED	D-GIFTED		*BASIC	TOTAL
Kindergarten Program PRE-K						0.00
FDK		2.00	3.00		55.00	60.00
Basic Program		2.00	3.00		33.00	00.00
Grade 1		2.00	3.00		55.00	60.00
Grade 2		2.00	3.00		55.00	60.00
Grade 3		2.00	3.00		55.00	60.00
Grade 4		2.00	3.00		55.00	60.00
Grade 5		2.00	3.00		55.00	60.00
Grade 6					0.00	0.00
Grade 7 Grade 8					0.00 0.00	0.00 0.00
Grade 9					0.00	0.00
Grade 10					0.00	0.00
Grade 11					0.00	0.00
Grade 12					0.00	0.00
Totals 0.00	0.00	12.00	18.00	•	330.00	
*INCLUDE STUDENTS RECEIVING A/B SE	RVICES				PRE-K FTE	60.00
				Т	OTAL GRADES 1-12	300.00
_					SUBTOTAL MEM	360.00
Is this a Charter School?	Υ					
Is this for the 40th Day?	N				TOTAL MEM	360.00
	ECE	COST	PROGRAM			
	FTE	INDEX	UNITS			
<u>Kindergarten</u>						
PRE-K and FDK	60.00	1.44	86.400		Kindergarten Units	86.400
Basic Program (Grade Total)	60.00	1.20	72.000			
Grade 01	60.00	1.20	72.000			
Grade 02 Grade 03	60.00 60.00	1.18 1.18	70.800 70.800			
Grade 03 Grade 04	60.00	1.045	62.700			
Grade 05	60.00	1.045	62.700			
Grade 06	0.00	1.045	0.000			
Grade 07 *	0.00	1.25	0.000			
Grade 08 *	0.00	1.25	0.000			
Grade 09 *	0.00	1.25	0.000			
Grade 10 *	0.00	1.25	0.000			
Grade 11 *	0.00	1.25	0.000			
Grade 12 *	0.00	1.25	0.000			
* Includes Vocation	al Weighting					
Consist Education	44544	F		В	asic Program Units	339.000
Special Education	MEM	Factor	12.000			
C & C-Gifted D & D-Gifted	12.00	1.00	12.000			
3 & 4 Yr. DD	18.00	2.00 2.00	36.000 0.000			
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	0.00	0.70		Special Ed. Units	48.000	
Adjusted Ancillary FTE	0.0315	25.00		Ancillary FTE Units		
Elementary Fine Arts Program					ial Education Units	48.788
МЕМ	-	Factor				
0.00		0.0500		Fine	Arts Program Units	0.000
<u>Bilingual Program</u>		_				
HOURS MEM	FTE	Factor				
1	0.00					
2	0.00 0.00					
Total Bilingual 0.00	0.00	0.500			Bilingual Units	0.000
(May not total more than the no. o					billigual Utills	0.000
, , , , , , , , , , , , , , , , , , , ,		•				
Elementary P.E. Program						
МЕМ		Factor				
360.00		0.060		Ele	ementary P.E. Units	21.600

				495.788
			T & E Index <i>(Oct 2014)</i>	1.066
National Board Certified Teacher	<u>'S</u>	Factor	ADJUSTED PROGRAM UNITS	528.510
0.00		1.500	National Board Certified Teachers Units:	0.000
Size Adjustment Units				
	UNITS		Charter Schools not eligible for District Size	
Elementary/Mid/Jr. High	0.000		School Size Adjustment Units	0.000
Senior High	0.000		ter Schools not eligible for District Size	
District Size(<4,000)	49.140		District Size <4,000 Adjustment Units	49.140
			Charter Schools not eligible for District Size	(49.140
District Size(<200)	0.000		District Size <200 Adjustment Units	0.000
			Rural Isolation Units	0.000
			New District Adjustment Units	0.000
At-Risk Units 2015-2016: At-risk index 0.075	<i>MEM</i> 360.00		At Risk Units	27.000
Charter Schools Student Activitie	<u>es</u>	_	Growth Units	114.600
Districts Only) MEM		<i>Factor</i> 0.100	Charter Schools Student Activities Units	0.00
Home School Student Activities		0.100	(Charters not eligible for CS Student Activities)	0.00
Districts Only) MEM		Factor		
		0.100	Home School Student Activities Units	0.00
Home School Student Program U Districts Only) # of Students ;	nits # of Classes	<i>Factor</i> 0.250	(Charters not eligible for Home School Student Activities)	0.00
			TOTAL PROGRAM UNITS	670.110
			Save Harmless Units	0.000
GROWTH & SAVE HARMLESS (CALCULATIO	ON DATA		
2014-15 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Char	ter Mem)	300.00	GRAND TOTAL UNITS	670.110
2015-16 Projected MEM:		360.00	× Unit Value	\$3,979.63
(Enter the District Mem EXCLUDING Char	ter Mem)	300.00	=	
2015-2016 Actual 40th MEM		0.00	PROGRAM COST	\$2,666,789.86
(Enter the District Mem EXCLUDING Char	ter Mem)	0.00	Non-categorical Revenue Credits:	
<u></u>	,		Tax Levy (41110, 41113, 41114)	
			Federal Impact Aid (44103)	
			Federal Forest Reserve (44204)	
Save-Harmless Data	MUNUTC	0.000	Total Non-Cat Rev Credits \$0.00	
2015-2016 40th Day TOTAL PROGRAI (Not Grand Total Pro		0.000	Less: 75% of Non-Categorical Revenue Credits	\$0.00
Growth Data	J. 3 OIII(J)			\$0.00
2015-16 Operating Budget Calculation		114.600	Other Credits/Adjustments:	
Op-Bud takes 14-15 40 Day compared	l to 15-16 Mem	-	Energy Efficiency	
40th Day Calculation	- C	0.000	Energy Efficiency Renewable Bonds	
Takes Prior Year 40th-Day and compares t	o current Year	4Uth-Day	Other Misc Credits	
			Total Other Credits \$0.00	

STATE EQUALIZATION GUARANTEE \$2,613,454.06

(\$53,335.80)

1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200. $((200 - MEM)/200) \times (1.0 \times MEM) = UNITS$ SCHOOL NAME CODE GRADES MEM UNITS K-2 330.00 0.000 0.000 0.000 0.000 0.000 0.000 TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS 0.000 2. SENIOR HIGH SCHOOL List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400 (program units will be computed using the formula which yields the most units): $((200 - MEM)/200) \times (2.0 \times MEM) = UNITS$ or $((400 - MEM)/400) \times (1.6 \times MEM) = UNITS$ SCHOOL NAME CODE GRADES MEM UNITS Albuquerque Collegiate Charter So 0.000 0.000 0.000 0.000 0.000 0.000 TOTAL SENIOR HIGH SCHOOL UNITS 0.000 3. RURAL ISOLATION Based on district MEM (Basic 1-12, Special Education C and D, Non-Profit and Operational Fund Childhood FTE), a district is eligible for units if it has a MEM greater than 10,000 with a ratio of MEM to senior high schools less than 4,000:1. $(4,000 - (MEM / Eligible Senior High Schools)) \times 0.5 = UNITS$ Enter the number of approved senior high schools (exclude alternative schools): N.A. Enter the number of approved senior high schools not eligible for senior high size units: 0.000 4. NEW DISTRICT ADJUSTMENT If district is eligible, enter YES in the appropriate box. UNITS YES? a. NEWLY CREATED SCHOOL DISTRICT 0.000 (MEM for current year) $\times .147 = UNITS$ b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT (MEM for prior year - MEM for current year) $\times .17 = UNITS$ 0.000

SIZE ADJUSTMENT UNITS: