

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION  
REVENUE ESTIMATE WORKSHEET  
BASED ON  
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

Charter Name **Albuquerque Collegiate Charter School**

Charter Number

|                             | 3Y DD | 4Y DD | C &<br>C-GIFTED | D &<br>D-GIFTED | *BASIC | GRADE<br>TOTAL |
|-----------------------------|-------|-------|-----------------|-----------------|--------|----------------|
| <b>Kindergarten Program</b> |       |       |                 |                 |        |                |
| PRE-K                       |       |       |                 |                 |        | 0.00           |
| FDK                         |       |       | 2.00            | 3.00            | 55.00  | 60.00          |
| <b>Basic Program</b>        |       |       |                 |                 |        |                |
| Grade 1                     |       |       | 2.00            | 3.00            | 55.00  | 60.00          |
| Grade 2                     |       |       |                 |                 | 0.00   | 0.00           |
| Grade 3                     |       |       |                 |                 | 0.00   | 0.00           |
| Grade 4                     |       |       |                 |                 | 0.00   | 0.00           |
| Grade 5                     |       |       |                 |                 | 0.00   | 0.00           |
| Grade 6                     |       |       |                 |                 | 0.00   | 0.00           |
| Grade 7                     |       |       |                 |                 | 0.00   | 0.00           |
| Grade 8                     |       |       |                 |                 | 0.00   | 0.00           |
| Grade 9                     |       |       |                 |                 | 0.00   | 0.00           |
| Grade 10                    |       |       |                 |                 | 0.00   | 0.00           |
| Grade 11                    |       |       |                 |                 | 0.00   | 0.00           |
| Grade 12                    |       |       |                 |                 | 0.00   | 0.00           |
| <b>Totals</b>               | 0.00  | 0.00  | 4.00            | 6.00            | 110.00 |                |

\*INCLUDE STUDENTS RECEIVING A/B SERVICES

|                     |               |
|---------------------|---------------|
| PRE-K FTE           | 60.00         |
| TOTAL GRADES 1-12   | 60.00         |
| <b>SUBTOTAL MEM</b> | <b>120.00</b> |
| <b>TOTAL MEM</b>    | <b>120.00</b> |

|                           |          |
|---------------------------|----------|
| Is this a Charter School? | <b>Y</b> |
| Is this for the 40th Day? | <b>N</b> |

|                     | ECE<br>FTE | COST<br>INDEX | PROGRAM<br>UNITS |                    |        |
|---------------------|------------|---------------|------------------|--------------------|--------|
| <b>Kindergarten</b> |            |               |                  |                    |        |
| PRE-K and FDK       | 60.00      | 1.44          | 86.400           | Kindergarten Units | 86.400 |

| <b>Basic Program (Grade Total)</b> | ECE<br>FTE | COST<br>INDEX | PROGRAM<br>UNITS |                     |        |
|------------------------------------|------------|---------------|------------------|---------------------|--------|
| Grade 01                           | 60.00      | 1.20          | 72.000           |                     |        |
| Grade 02                           | 0.00       | 1.18          | 0.000            |                     |        |
| Grade 03                           | 0.00       | 1.18          | 0.000            |                     |        |
| Grade 04                           | 0.00       | 1.045         | 0.000            |                     |        |
| Grade 05                           | 0.00       | 1.045         | 0.000            |                     |        |
| Grade 06                           | 0.00       | 1.045         | 0.000            |                     |        |
| Grade 07 *                         | 0.00       | 1.25          | 0.000            |                     |        |
| Grade 08 *                         | 0.00       | 1.25          | 0.000            |                     |        |
| Grade 09 *                         | 0.00       | 1.25          | 0.000            |                     |        |
| Grade 10 *                         | 0.00       | 1.25          | 0.000            |                     |        |
| Grade 11 *                         | 0.00       | 1.25          | 0.000            |                     |        |
| Grade 12 *                         | 0.00       | 1.25          | 0.000            |                     |        |
| * Includes Vocational Weighting    |            |               |                  |                     |        |
|                                    |            |               |                  | Basic Program Units | 72.000 |

| <b>Special Education</b>           | MEM    | Factor |        |                               |        |
|------------------------------------|--------|--------|--------|-------------------------------|--------|
| C & C-Gifted                       | 4.00   | 1.00   | 4.000  |                               |        |
| D & D-Gifted                       | 6.00   | 2.00   | 12.000 |                               |        |
| 3 & 4 Yr. DD                       |        | 2.00   | 0.000  |                               |        |
| A/B MEM (Reg/Gft & Inc 3Y&4Y-12th) | 20.00  | 0.70   | 14.000 | Special Ed. Units             | 30.000 |
| Adjusted Ancillary FTE             | 0.0315 | 25.00  |        | Ancillary FTE Units           | 0.788  |
|                                    |        |        |        | Total Special Education Units | 30.788 |

| <b>Elementary Fine Arts Program</b> | MEM  | Factor |  |                         |       |
|-------------------------------------|------|--------|--|-------------------------|-------|
|                                     | 0.00 | 0.0500 |  | Fine Arts Program Units | 0.000 |

| <b>Bilingual Program</b>   | HOURS | MEM  | FTE  | Factor |                 |       |
|--|-------|------|------|--------|-----------------|-------|
| 1  |       |      | 0.00 |        |                 |       |
| 2  |       |      | 0.00 |        |                 |       |
| 3  |       |      | 0.00 |        |                 |       |
| <b>Total Bilingual</b>   |       | 0.00 | 0.00 | 0.500  | Bilingual Units | 0.000 |
| <i>(May not total more than the no. of students in grades K-12.)</i> |       |      |      |        |                 |       |

| <b>Elementary P.E. Program</b> | MEM    | Factor |  |                       |       |
|--------------------------------|--------|--------|--|-----------------------|-------|
|                                | 120.00 | 0.060  |  | Elementary P.E. Units | 7.200 |

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION  
REVENUE ESTIMATE WORKSHEET  
BASED ON  
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

TOTAL MEMBERSHIP PROGRAM UNITS 196.388

T & E Index (Oct 2014) **1.066**

**National Board Certified Teachers**

FTE: 0.00 Factor 1.500

ADJUSTED PROGRAM UNITS 209.350

National Board Certified Teachers Units: 0.000

**Size Adjustment Units**

UNITS  
Elementary/Mid/Jr. High 49.500  
Senior High 0.000  
District Size(<4,000) 17.460

Charter Schools not eligible for District Size  
School Size Adjustment Units 49.500  
Charter Schools not eligible for District Size  
District Size <4,000 Adjustment Units 17.460  
Charter Schools not eligible for District Size **(17.460)**

District Size(<200) 80.000

District Size <200 Adjustment Units 80.000  
**(80.000)**

Rural Isolation Units 0.000

New District Adjustment Units 0.000

**At-Risk Units** At-risk index MEM  
2015-2016: **0.075** 120.00

At Risk Units 9.000

**Charter Schools Student Activities**

(Districts Only) MEM Factor  
0.100

Growth Units 0.000  
Charter Schools Student Activities Units 0.000  
(Charters not eligible for CS Student Activities) 0.000

**Home School Student Activities**

(Districts Only) MEM Factor  
0.100

Home School Student Activities Units 0.000  
(Charters not eligible for Home School Student Activities) 0.000

**Home School Student Program Units**

(Districts Only) # of Students # of Classes Factor  
0.250

Home School Student Program Units 0.000  
(Charters not eligible for Home School Student Activities)  
(Charters not eligible for Home School Student Activities)

**TOTAL PROGRAM UNITS 267.850**

Save Harmless Units 0.000

| GROWTH & SAVE HARMLESS CALCULATION DATA  |        |
|--|--------|
| 2014-15 Actual 40th Day MEM:<br>(Enter the District Mem EXCLUDING Charter Mem)                         | 120.00 |
| 2015-16 Projected MEM:<br>(Enter the District Mem EXCLUDING Charter Mem)                               | 0.00   |
| 2015-2016 Actual 40th MEM<br>(Enter the District Mem EXCLUDING Charter Mem)                            | 0.00   |
| <b>Save-Harmless Data</b><br>2015-2016 40th Day TOTAL PROGRAM UNITS<br>(Not Grand Total Program Units) | 0.000  |
| <b>Growth Data</b><br>2015-16 Operating Budget Calculation   | 0.000  |
| Op-Bud takes 14-15 40 Day compared to 15-16 Mem Proj. FTE  |        |
| 40th Day Calculation   | 0.000  |
| Takes Prior Year 40th-Day and compares to Current Year 40th-Day  |        |

GRAND TOTAL UNITS 267.850

× Unit Value **\$3,979.63**

PROGRAM COST \$1,065,943.90

**Non-categorical Revenue Credits:**

Tax Levy (41110, 41113, 41114)  
Federal Impact Aid (44103)  
Federal Forest Reserve (44204)  
**Total Non-Cat Rev Credits \$0.00**

Less: 75% of Non-Categorical Revenue Credits \$0.00

**Other Credits/Adjustments:**

Energy Efficiency  
Energy Efficiency Renewable Bonds  
Other Misc Credits  
**Total Other Credits \$0.00**

Less: Other Credits/Adjustments \$0.00

**(\$21,318.88)**

**STATE EQUALIZATION GUARANTEE \$1,044,625.02**

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION  
REVENUE ESTIMATE WORKSHEET  
BASED ON  
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

**SIZE ADJUSTMENT UNITS:**

PED 910B-5

**1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH**

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.

$((200 - \text{MEM})/200) \times (1.0 \times \text{MEM}) = \text{UNITS}$

| SCHOOL NAME   | CODE | GRADES | MEM    | UNITS        |
|---|------|--------|--------|--------------|
| Albuquerque Collegiate Charter S                        |      | K-2    | 110.00 | 49.500       |
|   |      |        |        | 0.000        |
|   |      |        |        | 0.000        |
|   |      |        |        | 0.000        |
|   |      |        |        | 0.000        |
|   |      |        |        | <u>0.000</u> |
| <b>TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS</b> |      |        |        | 49.500       |

**2. SENIOR HIGH SCHOOL**

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400 (program units will be computed using the formula which yields the most units):

$((200 - \text{MEM})/200) \times (2.0 \times \text{MEM}) = \text{UNITS}$  or  $((400 - \text{MEM})/400) \times (1.6 \times \text{MEM}) = \text{UNITS}$

| SCHOOL NAME                           | CODE | GRADES | MEM | UNITS        |
|---------------------------------------|------|--------|-----|--------------|
|                                       |      |        |     | 0.000        |
|                                       |      |        |     | 0.000        |
|                                       |      |        |     | 0.000        |
|                                       |      |        |     | 0.000        |
|                                       |      |        |     | 0.000        |
|                                       |      |        |     | <u>0.000</u> |
| <b>TOTAL SENIOR HIGH SCHOOL UNITS</b> |      |        |     | 0.000        |

**3. RURAL ISOLATION**

Based on district MEM (Basic 1-12, Special Education C and D, Non-Profit and Operational Fund Childhood FTE), a district is eligible for units if it has a MEM greater than 10,000 with a ratio of MEM to senior high schools less than 4,000:1.

$(4,000 - (\text{MEM} / \text{Eligible Senior High Schools})) \times 0.5 = \text{UNITS}$

Enter the number of approved senior high schools (exclude alternative schools):

N.A.

Enter the number of approved senior high schools not eligible for senior high size units:

0.000

**4. NEW DISTRICT ADJUSTMENT**

If district is eligible, enter YES in the appropriate box.

a. NEWLY CREATED SCHOOL DISTRICT

$(\text{MEM for current year}) \times .147 = \text{UNITS}$

YES? UNITS  
 0.000

b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT

$(\text{MEM for prior year} - \text{MEM for current year}) \times .17 = \text{UNITS}$

UNITS  
 0.000

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION  
REVENUE ESTIMATE WORKSHEET  
BASED ON  
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

Charter Name **Albuquerque Collegiate Charter School**

Charter Number

|                             | 3Y DD | 4Y DD | C &<br>C-GIFTED | D &<br>D-GIFTED | *BASIC | GRADE<br>TOTAL |
|-----------------------------|-------|-------|-----------------|-----------------|--------|----------------|
| <b>Kindergarten Program</b> |       |       |                 |                 |        |                |
| PRE-K                       |       |       |                 |                 |        | 0.00           |
| FDK                         |       |       | 2.00            | 3.00            | 55.00  | 60.00          |
| <b>Basic Program</b>        |       |       |                 |                 |        |                |
| Grade 1                     |       |       | 2.00            | 3.00            | 55.00  | 60.00          |
| Grade 2                     |       |       | 2.00            | 3.00            | 55.00  | 60.00          |
| Grade 3                     |       |       |                 |                 | 0.00   | 0.00           |
| Grade 4                     |       |       |                 |                 | 0.00   | 0.00           |
| Grade 5                     |       |       |                 |                 | 0.00   | 0.00           |
| Grade 6                     |       |       |                 |                 | 0.00   | 0.00           |
| Grade 7                     |       |       |                 |                 | 0.00   | 0.00           |
| Grade 8                     |       |       |                 |                 | 0.00   | 0.00           |
| Grade 9                     |       |       |                 |                 | 0.00   | 0.00           |
| Grade 10                    |       |       |                 |                 | 0.00   | 0.00           |
| Grade 11                    |       |       |                 |                 | 0.00   | 0.00           |
| Grade 12                    |       |       |                 |                 | 0.00   | 0.00           |
| <b>Totals</b>               | 0.00  | 0.00  | 6.00            | 9.00            | 165.00 |                |

\*INCLUDE STUDENTS RECEIVING A/B SERVICES

|                     |               |
|---------------------|---------------|
| PRE-K FTE           | 60.00         |
| TOTAL GRADES 1-12   | 120.00        |
| <b>SUBTOTAL MEM</b> | <b>180.00</b> |
| <b>TOTAL MEM</b>    | <b>180.00</b> |

|                           |          |
|---------------------------|----------|
| Is this a Charter School? | <b>Y</b> |
| Is this for the 40th Day? | <b>N</b> |

|                     | ECE<br>FTE | COST<br>INDEX | PROGRAM<br>UNITS |                    |        |
|---------------------|------------|---------------|------------------|--------------------|--------|
| <b>Kindergarten</b> |            |               |                  |                    |        |
| PRE-K and FDK       | 60.00      | 1.44          | 86.400           | Kindergarten Units | 86.400 |

| <b>Basic Program (Grade Total)</b> | ECE<br>FTE | COST<br>INDEX | PROGRAM<br>UNITS |                     |         |
|------------------------------------|------------|---------------|------------------|---------------------|---------|
| Grade 01                           | 60.00      | 1.20          | 72.000           |                     |         |
| Grade 02                           | 60.00      | 1.18          | 70.800           |                     |         |
| Grade 03                           | 0.00       | 1.18          | 0.000            |                     |         |
| Grade 04                           | 0.00       | 1.045         | 0.000            |                     |         |
| Grade 05                           | 0.00       | 1.045         | 0.000            |                     |         |
| Grade 06                           | 0.00       | 1.045         | 0.000            |                     |         |
| Grade 07 *                         | 0.00       | 1.25          | 0.000            |                     |         |
| Grade 08 *                         | 0.00       | 1.25          | 0.000            |                     |         |
| Grade 09 *                         | 0.00       | 1.25          | 0.000            |                     |         |
| Grade 10 *                         | 0.00       | 1.25          | 0.000            |                     |         |
| Grade 11 *                         | 0.00       | 1.25          | 0.000            |                     |         |
| Grade 12 *                         | 0.00       | 1.25          | 0.000            |                     |         |
| * Includes Vocational Weighting    |            |               |                  |                     |         |
|                                    |            |               |                  | Basic Program Units | 142.800 |

| <b>Special Education</b>           | MEM    | Factor |        |                               |        |
|------------------------------------|--------|--------|--------|-------------------------------|--------|
| C & C-Gifted                       | 6.00   | 1.00   | 6.000  |                               |        |
| D & D-Gifted                       | 9.00   | 2.00   | 18.000 |                               |        |
| 3 & 4 Yr. DD                       |        | 2.00   | 0.000  |                               |        |
| A/B MEM (Reg/Gft & Inc 3Y&4Y-12th) | 15.00  | 0.70   | 10.500 | Special Ed. Units             | 34.500 |
| Adjusted Ancillary FTE             | 0.0315 | 25.00  |        | Ancillary FTE Units           | 0.788  |
|                                    |        |        |        | Total Special Education Units | 35.288 |

| <b>Elementary Fine Arts Program</b> | MEM    | Factor |  |                         |       |
|-------------------------------------|--------|--------|--|-------------------------|-------|
|                                     | 180.00 | 0.0500 |  | Fine Arts Program Units | 9.000 |

| <b>Bilingual Program</b>   | HOURS | MEM  | FTE  | Factor |                 |       |
|--|-------|------|------|--------|-----------------|-------|
| 1  |       |      | 0.00 |        |                 |       |
| 2  |       |      | 0.00 |        |                 |       |
| 3  |       |      | 0.00 |        |                 |       |
| <b>Total Bilingual</b>   |       | 0.00 | 0.00 | 0.500  | Bilingual Units | 0.000 |
| <i>(May not total more than the no. of students in grades K-12.)</i> |       |      |      |        |                 |       |

| <b>Elementary P.E. Program</b> | MEM  | Factor |  |                       |       |
|--------------------------------|------|--------|--|-----------------------|-------|
|                                | 0.00 | 0.060  |  | Elementary P.E. Units | 0.000 |

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION  
REVENUE ESTIMATE WORKSHEET  
BASED ON  
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

TOTAL MEMBERSHIP PROGRAM UNITS 273.488

T & E Index (Oct 2014) **1.066**

**National Board Certified Teachers**

FTE: 0.00 Factor 1.500

ADJUSTED PROGRAM UNITS 291.538

National Board Certified Teachers Units: 0.000

**Size Adjustment Units**

UNITS  
Elementary/Mid/Jr. High 28.875  
Senior High 0.000  
District Size(<4,000) 25.785

Charter Schools not eligible for District Size

School Size Adjustment Units 28.875  
Charter Schools not eligible for District Size  
District Size <4,000 Adjustment Units 25.785  
Charter Schools not eligible for District Size **(25.785)**

District Size(<200) 20.000

District Size <200 Adjustment Units 20.000  
**(20.000)**

Rural Isolation Units 0.000

New District Adjustment Units 0.000

**At-Risk Units** At-risk index MEM  
2015-2016: **0.075** 180.00

At Risk Units 13.500

**Charter Schools Student Activities**

(Districts Only) MEM Factor  
0.100

Growth Units 117.300

Charter Schools Student Activities Units 0.000  
(Charters not eligible for CS Student Activities) 0.000

**Home School Student Activities**

(Districts Only) MEM Factor  
0.100

Home School Student Activities Units 0.000  
(Charters not eligible for Home School Student Activities) 0.000

**Home School Student Program Units**

(Districts Only) # of Students # of Classes Factor  
0.250

Home School Student Program Units 0.000  
(Charters not eligible for Home School Student Activities)  
(Charters not eligible for Home School Student Activities)

**TOTAL PROGRAM UNITS 451.213**

Save Harmless Units 0.000

| GROWTH & SAVE HARMLESS CALCULATION DATA  |         |
|--|---------|
| 2014-15 Actual 40th Day MEM:<br>(Enter the District Mem EXCLUDING Charter Mem) | 120.00  |
| 2015-16 Projected MEM:<br>(Enter the District Mem EXCLUDING Charter Mem)       | 180.00  |
| 2015-2016 Actual 40th MEM<br>(Enter the District Mem EXCLUDING Charter Mem)    | 0.00    |
| <b>Save-Harmless Data</b>  |         |
| 2015-2016 40th Day TOTAL PROGRAM UNITS<br>(Not Grand Total Program Units)      | 0.000   |
| <b>Growth Data</b>   |         |
| 2015-16 Operating Budget Calculation   | 117.300 |
| Op-Bud takes 14-15 40 Day compared to 15-16 Mem Proj. FTE                      |         |
| 40th Day Calculation   | 0.000   |
| Takes Prior Year 40th-Day and compares to Current Year 40th-Day                |         |

GRAND TOTAL UNITS 451.213

× Unit Value **\$3,979.63**

PROGRAM COST \$1,795,660.79

**Non-categorical Revenue Credits:**

Tax Levy (41110, 41113, 41114)  
Federal Impact Aid (44103)  
Federal Forest Reserve (44204)  
**Total Non-Cat Rev Credits \$0.00**

Less: 75% of Non-Categorical Revenue Credits \$0.00

**Other Credits/Adjustments:**

Energy Efficiency  
Energy Efficiency Renewable Bonds  
Other Misc Credits  
**Total Other Credits \$0.00**

Less: Other Credits/Adjustments \$0.00

**(\$35,913.22)**

**STATE EQUALIZATION GUARANTEE \$1,759,747.58**

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION  
REVENUE ESTIMATE WORKSHEET  
BASED ON  
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

**SIZE ADJUSTMENT UNITS:**

PED 910B-5

**1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH**

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.

$((200 - \text{MEM})/200) \times (1.0 \times \text{MEM}) = \text{UNITS}$

| SCHOOL NAME   | CODE | GRADES | MEM    | UNITS        |
|---|------|--------|--------|--------------|
| Albuquerque Collegiate Charter S                        |      | K-2    | 165.00 | 28.875       |
|   |      |        |        | 0.000        |
|   |      |        |        | 0.000        |
|   |      |        |        | 0.000        |
|   |      |        |        | 0.000        |
|   |      |        |        | <u>0.000</u> |
| <b>TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS</b> |      |        |        | 28.875       |

**2. SENIOR HIGH SCHOOL**

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400 (program units will be computed using the formula which yields the most units):

$((200 - \text{MEM})/200) \times (2.0 \times \text{MEM}) = \text{UNITS}$  or  $((400 - \text{MEM})/400) \times (1.6 \times \text{MEM}) = \text{UNITS}$

| SCHOOL NAME                           | CODE | GRADES | MEM | UNITS        |
|---------------------------------------|------|--------|-----|--------------|
|                                       |      |        |     | 0.000        |
|                                       |      |        |     | 0.000        |
|                                       |      |        |     | 0.000        |
|                                       |      |        |     | 0.000        |
|                                       |      |        |     | 0.000        |
|                                       |      |        |     | <u>0.000</u> |
| <b>TOTAL SENIOR HIGH SCHOOL UNITS</b> |      |        |     | 0.000        |

**3. RURAL ISOLATION**

Based on district MEM (Basic 1-12, Special Education C and D, Non-Profit and Operational Fund Childhood FTE), a district is eligible for units if it has a MEM greater than 10,000 with a ratio of MEM to senior high schools less than 4,000:1.

$(4,000 - (\text{MEM} / \text{Eligible Senior High Schools})) \times 0.5 = \text{UNITS}$

Enter the number of approved senior high schools (exclude alternative schools):

N.A.

Enter the number of approved senior high schools not eligible for senior high size units:

0.000

**4. NEW DISTRICT ADJUSTMENT**

If district is eligible, enter YES in the appropriate box.

a. NEWLY CREATED SCHOOL DISTRICT

$(\text{MEM for current year}) \times .147 = \text{UNITS}$

YES?

UNITS

0.000

b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT

$(\text{MEM for prior year} - \text{MEM for current year}) \times .17 = \text{UNITS}$

0.000

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Charter Name **Albuquerque Collegiate Charter School**

Charter Number

|                             | 3Y DD | 4Y DD | C &<br>C-GIFTED | D &<br>D-GIFTED | *BASIC | GRADE<br>TOTAL |
|-----------------------------|-------|-------|-----------------|-----------------|--------|----------------|
| <b>Kindergarten Program</b> |       |       |                 |                 |        |                |
| PRE-K                       |       |       |                 |                 |        | 0.00           |
| FDK                         |       |       | 2.00            | 3.00            | 55.00  | 60.00          |
| <b>Basic Program</b>        |       |       |                 |                 |        |                |
| Grade 1                     |       |       | 2.00            | 3.00            | 55.00  | 60.00          |
| Grade 2                     |       |       | 2.00            | 3.00            | 55.00  | 60.00          |
| Grade 3                     |       |       | 2.00            | 3.00            | 55.00  | 60.00          |
| Grade 4                     |       |       |                 |                 | 0.00   | 0.00           |
| Grade 5                     |       |       |                 |                 | 0.00   | 0.00           |
| Grade 6                     |       |       |                 |                 | 0.00   | 0.00           |
| Grade 7                     |       |       |                 |                 | 0.00   | 0.00           |
| Grade 8                     |       |       |                 |                 | 0.00   | 0.00           |
| Grade 9                     |       |       |                 |                 | 0.00   | 0.00           |
| Grade 10                    |       |       |                 |                 | 0.00   | 0.00           |
| Grade 11                    |       |       |                 |                 | 0.00   | 0.00           |
| Grade 12                    |       |       |                 |                 | 0.00   | 0.00           |
| <b>Totals</b>               | 0.00  | 0.00  | 8.00            | 12.00           | 220.00 |                |

\*INCLUDE STUDENTS RECEIVING A/B SERVICES

|                     |               |
|---------------------|---------------|
| PRE-K FTE           | 60.00         |
| TOTAL GRADES 1-12   | 180.00        |
| <b>SUBTOTAL MEM</b> | <b>240.00</b> |
| <b>TOTAL MEM</b>    | <b>240.00</b> |

|                           |          |
|---------------------------|----------|
| Is this a Charter School? | <b>Y</b> |
| Is this for the 40th Day? | <b>N</b> |

|                                    | ECE<br>FTE | COST<br>INDEX | PROGRAM<br>UNITS |                     |         |
|------------------------------------|------------|---------------|------------------|---------------------|---------|
| <b>Kindergarten</b>                |            |               |                  |                     |         |
| PRE-K and FDK                      | 60.00      | 1.44          | 86.400           | Kindergarten Units  | 86.400  |
| <b>Basic Program (Grade Total)</b> |            |               |                  |                     |         |
| Grade 01                           | 60.00      | 1.20          | 72.000           |                     |         |
| Grade 02                           | 60.00      | 1.18          | 70.800           |                     |         |
| Grade 03                           | 60.00      | 1.18          | 70.800           |                     |         |
| Grade 04                           | 0.00       | 1.045         | 0.000            |                     |         |
| Grade 05                           | 0.00       | 1.045         | 0.000            |                     |         |
| Grade 06                           | 0.00       | 1.045         | 0.000            |                     |         |
| Grade 07 *                         | 0.00       | 1.25          | 0.000            |                     |         |
| Grade 08 *                         | 0.00       | 1.25          | 0.000            |                     |         |
| Grade 09 *                         | 0.00       | 1.25          | 0.000            |                     |         |
| Grade 10 *                         | 0.00       | 1.25          | 0.000            |                     |         |
| Grade 11 *                         | 0.00       | 1.25          | 0.000            |                     |         |
| Grade 12 *                         | 0.00       | 1.25          | 0.000            |                     |         |
| * Includes Vocational Weighting    |            |               |                  |                     |         |
|                                    |            |               |                  | Basic Program Units | 213.600 |

|                                    | MEM    | Factor |        |                                      |
|------------------------------------|--------|--------|--------|--------------------------------------|
| <b>Special Education</b>           |        |        |        |                                      |
| C & C-Gifted                       | 8.00   | 1.00   | 8.000  |                                      |
| D & D-Gifted                       | 12.00  | 2.00   | 24.000 |                                      |
| 3 & 4 Yr. DD                       |        | 2.00   | 0.000  |                                      |
| A/B MEM (Reg/Gft & Inc 3Y&4Y-12th) | 10.00  | 0.70   | 7.000  | Special Ed. Units 39.000             |
| Adjusted Ancillary FTE             | 0.0315 | 25.00  |        | Ancillary FTE Units 0.788            |
|                                    |        |        |        | Total Special Education Units 39.788 |

|                                     | MEM  | Factor |  |                               |
|-------------------------------------|------|--------|--|-------------------------------|
| <b>Elementary Fine Arts Program</b> |      |        |  |                               |
|                                     | 0.00 | 0.0500 |  | Fine Arts Program Units 0.000 |

|   | HOURS | MEM  | FTE  | Factor |  |                       |
|---|-------|------|------|--------|--|-----------------------|
| <b>Bilingual Program</b>                                      |       |      |      |        |  |                       |
| 1   |       |      | 0.00 |        |  |                       |
| 2   |       |      | 0.00 |        |  |                       |
| 3   |       |      | 0.00 |        |  |                       |
| <b>Total Bilingual</b>  |       | 0.00 | 0.00 | 0.500  |  | Bilingual Units 0.000 |
| (May not total more than the no. of students in grades K-12.) |       |      |      |        |  |                       |

|                                | MEM    | Factor |  |                              |
|--------------------------------|--------|--------|--|------------------------------|
| <b>Elementary P.E. Program</b> |        |        |  |                              |
|                                | 240.00 | 0.060  |  | Elementary P.E. Units 14.400 |

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION  
REVENUE ESTIMATE WORKSHEET  
BASED ON  
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

TOTAL MEMBERSHIP PROGRAM UNITS 354.188

T & E Index (Oct 2014) **1.066**

**National Board Certified Teachers**

FTE: 0.00 Factor 1.500

ADJUSTED PROGRAM UNITS 377.564

National Board Certified Teachers Units: 0.000

**Size Adjustment Units**

UNITS  
Elementary/Mid/Jr. High 0.000  
Senior High 0.000  
District Size(<4,000) 33.840

Charter Schools not eligible for District Size  
School Size Adjustment Units 0.000  
Charter Schools not eligible for District Size  
District Size <4,000 Adjustment Units 33.840  
Charter Schools not eligible for District Size **(33.840)**

District Size(<200) 0.000

District Size <200 Adjustment Units 0.000  
0.000

Rural Isolation Units 0.000

New District Adjustment Units 0.000

**At-Risk Units** At-risk index MEM  
2015-2016: **0.075** 240.00

At Risk Units 18.000

**Charter Schools Student Activities**

(Districts Only) MEM Factor  
0.100

Growth Units 116.400

Charter Schools Student Activities Units 0.000  
(Charters not eligible for CS Student Activities) 0.000

**Home School Student Activities**

(Districts Only) MEM Factor  
0.100

Home School Student Activities Units 0.000  
(Charters not eligible for Home School Student Activities) 0.000

**Home School Student Program Units**

(Districts Only) # of Students # of Classes Factor  
0.250

Home School Student Program Units 0.000  
(Charters not eligible for Home School Student Activities)  
(Charters not eligible for Home School Student Activities)

**TOTAL PROGRAM UNITS 511.964**

Save Harmless Units 0.000

| GROWTH & SAVE HARMLESS CALCULATION DATA  |         |
|--|---------|
| 2014-15 Actual 40th Day MEM:<br>(Enter the District Mem EXCLUDING Charter Mem) | 180.00  |
| 2015-16 Projected MEM:<br>(Enter the District Mem EXCLUDING Charter Mem)       | 240.00  |
| 2015-2016 Actual 40th MEM<br>(Enter the District Mem EXCLUDING Charter Mem)    | 0.00    |
| <b>Save-Harmless Data</b>  |         |
| 2015-2016 40th Day TOTAL PROGRAM UNITS<br>(Not Grand Total Program Units)      | 0.000   |
| <b>Growth Data</b>   |         |
| 2015-16 Operating Budget Calculation   | 116.400 |
| Op-Bud takes 14-15 40 Day compared to 15-16 Mem Proj. FTE                      |         |
| 40th Day Calculation   | 0.000   |
| Takes Prior Year 40th-Day and compares to Current Year 40th-Day                |         |

GRAND TOTAL UNITS 511.964

× Unit Value **\$3,979.63**

PROGRAM COST \$2,037,427.29

**Non-categorical Revenue Credits:**

Tax Levy (41110, 41113, 41114)  
Federal Impact Aid (44103)  
Federal Forest Reserve (44204)  
Total Non-Cat Rev Credits \$0.00  
  
Less: 75% of Non-Categorical Revenue Credits \$0.00

**Other Credits/Adjustments:**

Energy Efficiency  
Energy Efficiency Renewable Bonds  
Other Misc Credits  
Total Other Credits \$0.00

Less: Other Credits/Adjustments \$0.00

**(\$40,748.55)**

**STATE EQUALIZATION GUARANTEE \$1,996,678.75**



**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION  
REVENUE ESTIMATE WORKSHEET  
BASED ON  
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

**SIZE ADJUSTMENT UNITS:**

PED 910B-5

**1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH**

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.

$((200 - \text{MEM})/200) \times (1.0 \times \text{MEM}) = \text{UNITS}$

| SCHOOL NAME   | CODE | GRADES | MEM    | UNITS        |
|---|------|--------|--------|--------------|
| Albuquerque Collegiate Charter S                        |      | K-2    | 220.00 | 0.000        |
|   |      |        |        | 0.000        |
|   |      |        |        | 0.000        |
|   |      |        |        | 0.000        |
|   |      |        |        | 0.000        |
|   |      |        |        | <u>0.000</u> |
| <b>TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS</b> |      |        |        | 0.000        |

**2. SENIOR HIGH SCHOOL**

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400 (program units will be computed using the formula which yields the most units):

$((200 - \text{MEM})/200) \times (2.0 \times \text{MEM}) = \text{UNITS}$  or  $((400 - \text{MEM})/400) \times (1.6 \times \text{MEM}) = \text{UNITS}$

| SCHOOL NAME                           | CODE | GRADES | MEM | UNITS        |
|---------------------------------------|------|--------|-----|--------------|
|                                       |      |        |     | 0.000        |
|                                       |      |        |     | 0.000        |
|                                       |      |        |     | 0.000        |
|                                       |      |        |     | 0.000        |
|                                       |      |        |     | 0.000        |
|                                       |      |        |     | <u>0.000</u> |
| <b>TOTAL SENIOR HIGH SCHOOL UNITS</b> |      |        |     | 0.000        |

**3. RURAL ISOLATION**

Based on district MEM (Basic 1-12, Special Education C and D, Non-Profit and Operational Fund Childhood FTE), a district is eligible for units if it has a MEM greater than 10,000 with a ratio of MEM to senior high schools less than 4,000:1.

$(4,000 - (\text{MEM} / \text{Eligible Senior High Schools})) \times 0.5 = \text{UNITS}$

Enter the number of approved senior high schools (exclude alternative schools):

[ ] N.A.

Enter the number of approved senior high schools not eligible for senior high size units:

[ ]

0.000

**4. NEW DISTRICT ADJUSTMENT**

If district is eligible, enter YES in the appropriate box.

a. NEWLY CREATED SCHOOL DISTRICT

$(\text{MEM for current year}) \times .147 = \text{UNITS}$

YES? [ ]

UNITS  
0.000

b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT

$(\text{MEM for prior year} - \text{MEM for current year}) \times .17 = \text{UNITS}$

[ ]

0.000

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION  
REVENUE ESTIMATE WORKSHEET  
BASED ON  
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

Charter Name **Albuquerque Collegiate Charter School**

Charter Number

|                             | 3Y DD | 4Y DD | C &<br>C-GIFTED | D &<br>D-GIFTED | *BASIC | GRADE<br>TOTAL |
|-----------------------------|-------|-------|-----------------|-----------------|--------|----------------|
| <b>Kindergarten Program</b> |       |       |                 |                 |        |                |
| PRE-K                       |       |       |                 |                 |        | 0.00           |
| FDK                         |       |       | 2.00            | 3.00            | 55.00  | 60.00          |
| <b>Basic Program</b>        |       |       |                 |                 |        |                |
| Grade 1                     |       |       | 2.00            | 3.00            | 55.00  | 60.00          |
| Grade 2                     |       |       | 2.00            | 3.00            | 55.00  | 60.00          |
| Grade 3                     |       |       | 2.00            | 3.00            | 55.00  | 60.00          |
| Grade 4                     |       |       | 2.00            | 3.00            | 55.00  | 60.00          |
| Grade 5                     |       |       |                 |                 | 0.00   | 0.00           |
| Grade 6                     |       |       |                 |                 | 0.00   | 0.00           |
| Grade 7                     |       |       |                 |                 | 0.00   | 0.00           |
| Grade 8                     |       |       |                 |                 | 0.00   | 0.00           |
| Grade 9                     |       |       |                 |                 | 0.00   | 0.00           |
| Grade 10                    |       |       |                 |                 | 0.00   | 0.00           |
| Grade 11                    |       |       |                 |                 | 0.00   | 0.00           |
| Grade 12                    |       |       |                 |                 | 0.00   | 0.00           |
| <b>Totals</b>               | 0.00  | 0.00  | 10.00           | 15.00           | 275.00 |                |

\*INCLUDE STUDENTS RECEIVING A/B SERVICES

|                     |               |
|---------------------|---------------|
| PRE-K FTE           | 60.00         |
| TOTAL GRADES 1-12   | 240.00        |
| <b>SUBTOTAL MEM</b> | <b>300.00</b> |
| <b>TOTAL MEM</b>    | <b>300.00</b> |

|                           |          |
|---------------------------|----------|
| Is this a Charter School? | <b>Y</b> |
| Is this for the 40th Day? | <b>N</b> |

|                                    | ECE<br>FTE | COST<br>INDEX | PROGRAM<br>UNITS |                     |         |
|------------------------------------|------------|---------------|------------------|---------------------|---------|
| <b>Kindergarten</b>                |            |               |                  |                     |         |
| PRE-K and FDK                      | 60.00      | 1.44          | 86.400           | Kindergarten Units  | 86.400  |
| <b>Basic Program (Grade Total)</b> |            |               |                  |                     |         |
| Grade 01                           | 60.00      | 1.20          | 72.000           |                     |         |
| Grade 02                           | 60.00      | 1.18          | 70.800           |                     |         |
| Grade 03                           | 60.00      | 1.18          | 70.800           |                     |         |
| Grade 04                           | 60.00      | 1.045         | 62.700           |                     |         |
| Grade 05                           | 0.00       | 1.045         | 0.000            |                     |         |
| Grade 06                           | 0.00       | 1.045         | 0.000            |                     |         |
| Grade 07 *                         | 0.00       | 1.25          | 0.000            |                     |         |
| Grade 08 *                         | 0.00       | 1.25          | 0.000            |                     |         |
| Grade 09 *                         | 0.00       | 1.25          | 0.000            |                     |         |
| Grade 10 *                         | 0.00       | 1.25          | 0.000            |                     |         |
| Grade 11 *                         | 0.00       | 1.25          | 0.000            |                     |         |
| Grade 12 *                         | 0.00       | 1.25          | 0.000            |                     |         |
| * Includes Vocational Weighting    |            |               |                  |                     |         |
|                                    |            |               |                  | Basic Program Units | 276.300 |

| Special Education | MEM   | Factor |        |  |
|-------------------|-------|--------|--------|--|
| C & C-Gifted      | 10.00 | 1.00   | 10.000 |  |
| D & D-Gifted      | 15.00 | 2.00   | 30.000 |  |
| 3 & 4 Yr. DD      |       | 2.00   | 0.000  |  |

|                                    |        |       |       |                               |        |
|------------------------------------|--------|-------|-------|-------------------------------|--------|
| A/B MEM (Reg/Gft & Inc 3Y&4Y-12th) | 5.00   | 0.70  | 3.500 | Special Ed. Units             | 43.500 |
| Adjusted Ancillary FTE             | 0.0315 | 25.00 |       | Ancillary FTE Units           | 0.788  |
|                                    |        |       |       | Total Special Education Units | 44.288 |

| Elementary Fine Arts Program | MEM  | Factor |  |                         |       |
|------------------------------|------|--------|--|-------------------------|-------|
|                              | 0.00 | 0.0500 |  | Fine Arts Program Units | 0.000 |

| Bilingual Program  | HOURS | MEM  | FTE  | Factor |                 |       |
|--|-------|------|------|--------|-----------------|-------|
| 1  |       |      | 0.00 |        |                 |       |
| 2  |       |      | 0.00 |        |                 |       |
| 3  |       |      | 0.00 |        |                 |       |
| <b>Total Bilingual</b>   |       | 0.00 | 0.00 | 0.500  | Bilingual Units | 0.000 |
| <i>(May not total more than the no. of students in grades K-12.)</i> |       |      |      |        |                 |       |

| Elementary P.E. Program | MEM    | Factor |  |                       |        |
|-------------------------|--------|--------|--|-----------------------|--------|
|                         | 300.00 | 0.060  |  | Elementary P.E. Units | 18.000 |

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION  
REVENUE ESTIMATE WORKSHEET  
BASED ON  
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

TOTAL MEMBERSHIP PROGRAM UNITS 424.988

T & E Index (Oct 2014) **1.066**

**National Board Certified Teachers**

FTE: 0.00 Factor 1.500

ADJUSTED PROGRAM UNITS 453.037

National Board Certified Teachers Units: 0.000

**Size Adjustment Units**

UNITs  
Elementary/Mid/Jr. High 0.000  
Senior High 0.000  
District Size(<4,000) 41.625

**Charter Schools not eligible for District Size**

School Size Adjustment Units 0.000  
Charter Schools not eligible for District Size  
District Size <4,000 Adjustment Units 41.625  
Charter Schools not eligible for District Size **(41.625)**

District Size(<200) 0.000

District Size <200 Adjustment Units 0.000  
0.000

Rural Isolation Units 0.000

New District Adjustment Units 0.000

**At-Risk Units** At-risk index MEM  
2015-2016: **0.075** 300.00

At Risk Units 22.500

**Charter Schools Student Activities**

(Districts Only) MEM Factor  
0.100

Growth Units 115.500

Charter Schools Student Activities Units 0.000  
(Charters not eligible for CS Student Activities) 0.000

**Home School Student Activities**

(Districts Only) MEM Factor  
0.100

Home School Student Activities Units 0.000  
(Charters not eligible for Home School Student Activities) 0.000

**Home School Student Program Units**

(Districts Only) # of Students # of Classes Factor  
0.250

Home School Student Program Units 0.000  
(Charters not eligible for Home School Student Activities)  
(Charters not eligible for Home School Student Activities)

**TOTAL PROGRAM UNITS 591.037**

Save Harmless Units 0.000

| GROWTH & SAVE HARMLESS CALCULATION DATA  |         |
|--|---------|
| 2014-15 Actual 40th Day MEM:<br>(Enter the District Mem EXCLUDING Charter Mem) | 240.00  |
| 2015-16 Projected MEM:<br>(Enter the District Mem EXCLUDING Charter Mem)       | 300.00  |
| 2015-2016 Actual 40th MEM<br>(Enter the District Mem EXCLUDING Charter Mem)    | 0.00    |
| <b>Save-Harmless Data</b>  |         |
| 2015-2016 40th Day TOTAL PROGRAM UNITS<br>(Not Grand Total Program Units)      | 0.000   |
| <b>Growth Data</b>   |         |
| 2015-16 Operating Budget Calculation   | 115.500 |
| Op-Bud takes 14-15 40 Day compared to 15-16 Mem Proj. FTE                      |         |
| 40th Day Calculation   | 0.000   |
| Takes Prior Year 40th-Day and compares to Current Year 40th-Day                |         |

GRAND TOTAL UNITS 591.037

× Unit Value **\$3,979.63**

PROGRAM COST \$2,352,108.58

**Non-categorical Revenue Credits:**

Tax Levy (41110, 41113, 41114)  
Federal Impact Aid (44103)  
Federal Forest Reserve (44204)  
**Total Non-Cat Rev Credits \$0.00**

Less: 75% of Non-Categorical Revenue Credits \$0.00

**Other Credits/Adjustments:**

Energy Efficiency  
Energy Efficiency Renewable Bonds  
Other Misc Credits  
**Total Other Credits \$0.00**

Less: Other Credits/Adjustments \$0.00

**(\$47,042.17)**

**STATE EQUALIZATION GUARANTEE \$2,305,066.40**

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION  
REVENUE ESTIMATE WORKSHEET  
BASED ON  
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

**SIZE ADJUSTMENT UNITS:**

PED 910B-5

**1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH**

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.

$((200 - \text{MEM})/200) \times (1.0 \times \text{MEM}) = \text{UNITS}$

| SCHOOL NAME   | CODE | GRADES | MEM    | UNITS        |
|---|------|--------|--------|--------------|
|   |      | K-2    | 275.00 | 0.000        |
|   |      |        |        | 0.000        |
|   |      |        |        | 0.000        |
|   |      |        |        | 0.000        |
|   |      |        |        | 0.000        |
|   |      |        |        | <u>0.000</u> |
| <b>TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS</b> |      |        |        | 0.000        |

**2. SENIOR HIGH SCHOOL**

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400 (program units will be computed using the formula which yields the most units):

$((200 - \text{MEM})/200) \times (2.0 \times \text{MEM}) = \text{UNITS}$  or  $((400 - \text{MEM})/400) \times (1.6 \times \text{MEM}) = \text{UNITS}$

| SCHOOL NAME                           | CODE | GRADES | MEM | UNITS        |
|---------------------------------------|------|--------|-----|--------------|
| Albuquerque Collegiate Charter S      |      |        |     | 0.000        |
|                                       |      |        |     | 0.000        |
|                                       |      |        |     | 0.000        |
|                                       |      |        |     | 0.000        |
|                                       |      |        |     | 0.000        |
|                                       |      |        |     | <u>0.000</u> |
| <b>TOTAL SENIOR HIGH SCHOOL UNITS</b> |      |        |     | 0.000        |

**3. RURAL ISOLATION**

Based on district MEM (Basic 1-12, Special Education C and D, Non-Profit and Operational Fund Childhood FTE), a district is eligible for units if it has a MEM greater than 10,000 with a ratio of MEM to senior high schools less than 4,000:1.

$(4,000 - (\text{MEM} / \text{Eligible Senior High Schools})) \times 0.5 = \text{UNITS}$

Enter the number of approved senior high schools (exclude alternative schools):

[ ] N.A.

Enter the number of approved senior high schools not eligible for senior high size units:

[ ]

0.000

**4. NEW DISTRICT ADJUSTMENT**

If district is eligible, enter YES in the appropriate box.

a. NEWLY CREATED SCHOOL DISTRICT

$(\text{MEM for current year}) \times .147 = \text{UNITS}$

YES? [ ]

UNITS  
0.000

b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT

$(\text{MEM for prior year} - \text{MEM for current year}) \times .17 = \text{UNITS}$

[ ]

0.000

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION  
REVENUE ESTIMATE WORKSHEET  
BASED ON  
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

Charter Name **Albuquerque Collegiate Charter School**

Charter Number

|                             | 3Y DD | 4Y DD | C &<br>C-GIFTED | D &<br>D-GIFTED | *BASIC | GRADE<br>TOTAL |
|-----------------------------|-------|-------|-----------------|-----------------|--------|----------------|
| <b>Kindergarten Program</b> |       |       |                 |                 |        |                |
| PRE-K                       |       |       |                 |                 |        | 0.00           |
| FDK                         |       |       | 2.00            | 3.00            | 55.00  | 60.00          |
| <b>Basic Program</b>        |       |       |                 |                 |        |                |
| Grade 1                     |       |       | 2.00            | 3.00            | 55.00  | 60.00          |
| Grade 2                     |       |       | 2.00            | 3.00            | 55.00  | 60.00          |
| Grade 3                     |       |       | 2.00            | 3.00            | 55.00  | 60.00          |
| Grade 4                     |       |       | 2.00            | 3.00            | 55.00  | 60.00          |
| Grade 5                     |       |       | 2.00            | 3.00            | 55.00  | 60.00          |
| Grade 6                     |       |       |                 |                 | 0.00   | 0.00           |
| Grade 7                     |       |       |                 |                 | 0.00   | 0.00           |
| Grade 8                     |       |       |                 |                 | 0.00   | 0.00           |
| Grade 9                     |       |       |                 |                 | 0.00   | 0.00           |
| Grade 10                    |       |       |                 |                 | 0.00   | 0.00           |
| Grade 11                    |       |       |                 |                 | 0.00   | 0.00           |
| Grade 12                    |       |       |                 |                 | 0.00   | 0.00           |
| <b>Totals</b>               | 0.00  | 0.00  | 12.00           | 18.00           | 330.00 |                |

\*INCLUDE STUDENTS RECEIVING A/B SERVICES

|                     |               |
|---------------------|---------------|
| PRE-K FTE           | 60.00         |
| TOTAL GRADES 1-12   | 300.00        |
| <b>SUBTOTAL MEM</b> | <b>360.00</b> |
| <b>TOTAL MEM</b>    | <b>360.00</b> |

|                           |          |
|---------------------------|----------|
| Is this a Charter School? | <b>Y</b> |
| Is this for the 40th Day? | <b>N</b> |

|                                    | ECE<br>FTE | COST<br>INDEX | PROGRAM<br>UNITS |                     |         |
|------------------------------------|------------|---------------|------------------|---------------------|---------|
| <b>Kindergarten</b>                |            |               |                  |                     |         |
| PRE-K and FDK                      | 60.00      | 1.44          | 86.400           | Kindergarten Units  | 86.400  |
| <b>Basic Program (Grade Total)</b> |            |               |                  |                     |         |
| Grade 01                           | 60.00      | 1.20          | 72.000           |                     |         |
| Grade 02                           | 60.00      | 1.18          | 70.800           |                     |         |
| Grade 03                           | 60.00      | 1.18          | 70.800           |                     |         |
| Grade 04                           | 60.00      | 1.045         | 62.700           |                     |         |
| Grade 05                           | 60.00      | 1.045         | 62.700           |                     |         |
| Grade 06                           | 0.00       | 1.045         | 0.000            |                     |         |
| Grade 07 *                         | 0.00       | 1.25          | 0.000            |                     |         |
| Grade 08 *                         | 0.00       | 1.25          | 0.000            |                     |         |
| Grade 09 *                         | 0.00       | 1.25          | 0.000            |                     |         |
| Grade 10 *                         | 0.00       | 1.25          | 0.000            |                     |         |
| Grade 11 *                         | 0.00       | 1.25          | 0.000            |                     |         |
| Grade 12 *                         | 0.00       | 1.25          | 0.000            |                     |         |
| * Includes Vocational Weighting    |            |               |                  |                     |         |
|                                    |            |               |                  | Basic Program Units | 339.000 |

| <b>Special Education</b> | MEM   | Factor |        |  |  |
|--------------------------|-------|--------|--------|--|--|
| C & C-Gifted             | 12.00 | 1.00   | 12.000 |  |  |
| D & D-Gifted             | 18.00 | 2.00   | 36.000 |  |  |
| 3 & 4 Yr. DD             |       | 2.00   | 0.000  |  |  |

|                                    |        |       |       |                               |        |
|------------------------------------|--------|-------|-------|-------------------------------|--------|
| A/B MEM (Reg/Gft & Inc 3Y&4Y-12th) | 0.00   | 0.70  | 0.000 | Special Ed. Units             | 48.000 |
| Adjusted Ancillary FTE             | 0.0315 | 25.00 |       | Ancillary FTE Units           | 0.788  |
|                                    |        |       |       | Total Special Education Units | 48.788 |

| <b>Elementary Fine Arts Program</b> | MEM  | Factor |  |                         |       |
|-------------------------------------|------|--------|--|-------------------------|-------|
|                                     | 0.00 | 0.0500 |  | Fine Arts Program Units | 0.000 |

| <b>Bilingual Program</b>   | HOURS | MEM  | FTE  | Factor |                 |       |
|--|-------|------|------|--------|-----------------|-------|
| 1  |       |      | 0.00 |        |                 |       |
| 2  |       |      | 0.00 |        |                 |       |
| 3  |       |      | 0.00 |        |                 |       |
| <b>Total Bilingual</b>   |       | 0.00 | 0.00 | 0.500  | Bilingual Units | 0.000 |
| <i>(May not total more than the no. of students in grades K-12.)</i> |       |      |      |        |                 |       |

| <b>Elementary P.E. Program</b> | MEM    | Factor |  |                       |        |
|--------------------------------|--------|--------|--|-----------------------|--------|
|                                | 360.00 | 0.060  |  | Elementary P.E. Units | 21.600 |

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION  
REVENUE ESTIMATE WORKSHEET  
BASED ON  
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

TOTAL MEMBERSHIP PROGRAM UNITS 495.788

T & E Index (Oct 2014) **1.066**

**National Board Certified Teachers**

FTE: 0.00 Factor 1.500

ADJUSTED PROGRAM UNITS 528.510

National Board Certified Teachers Units: 0.000

**Size Adjustment Units**

UNITS  
Elementary/Mid/Jr. High 0.000  
Senior High 0.000  
District Size(<4,000) 49.140

**Charter Schools not eligible for District Size**

School Size Adjustment Units 0.000  
Charter Schools not eligible for District Size  
District Size <4,000 Adjustment Units 49.140  
Charter Schools not eligible for District Size **(49.140)**

District Size(<200) 0.000

District Size <200 Adjustment Units 0.000  
0.000

Rural Isolation Units 0.000

New District Adjustment Units 0.000

**At-Risk Units** At-risk index MEM  
2015-2016: **0.075** 360.00

At Risk Units 27.000

**Charter Schools Student Activities**

(Districts Only) MEM Factor  
0.100

Growth Units 114.600

Charter Schools Student Activities Units 0.000  
(Charters not eligible for CS Student Activities) 0.000

**Home School Student Activities**

(Districts Only) MEM Factor  
0.100

Home School Student Activities Units 0.000  
(Charters not eligible for Home School Student Activities) 0.000

**Home School Student Program Units**

(Districts Only) # of Students # of Classes Factor  
0.250

Home School Student Program Units 0.000  
(Charters not eligible for Home School Student Activities)  
(Charters not eligible for Home School Student Activities)

**TOTAL PROGRAM UNITS 670.110**

Save Harmless Units 0.000

| GROWTH & SAVE HARMLESS CALCULATION DATA  |         |
|--|---------|
| 2014-15 Actual 40th Day MEM:<br>(Enter the District Mem EXCLUDING Charter Mem) | 300.00  |
| 2015-16 Projected MEM:<br>(Enter the District Mem EXCLUDING Charter Mem)       | 360.00  |
| 2015-2016 Actual 40th MEM<br>(Enter the District Mem EXCLUDING Charter Mem)    | 0.00    |
| <b>Save-Harmless Data</b>  |         |
| 2015-2016 40th Day TOTAL PROGRAM UNITS<br>(Not Grand Total Program Units)      | 0.000   |
| <b>Growth Data</b>   |         |
| 2015-16 Operating Budget Calculation   | 114.600 |
| Op-Bud takes 14-15 40 Day compared to 15-16 Mem Proj. FTE                      |         |
| 40th Day Calculation   | 0.000   |
| Takes Prior Year 40th-Day and compares to Current Year 40th-Day                |         |

GRAND TOTAL UNITS 670.110

× Unit Value **\$3,979.63**

PROGRAM COST \$2,666,789.86

**Non-categorical Revenue Credits:**

Tax Levy (41110, 41113, 41114)  
Federal Impact Aid (44103)  
Federal Forest Reserve (44204)  
**Total Non-Cat Rev Credits \$0.00**

Less: 75% of Non-Categorical Revenue Credits \$0.00

**Other Credits/Adjustments:**

Energy Efficiency  
Energy Efficiency Renewable Bonds  
Other Misc Credits  
**Total Other Credits \$0.00**

Less: Other Credits/Adjustments \$0.00

**(\$53,335.80)**

**STATE EQUALIZATION GUARANTEE \$2,613,454.06**

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION  
REVENUE ESTIMATE WORKSHEET  
BASED ON  
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

**SIZE ADJUSTMENT UNITS:**

PED 910B-5

**1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH**

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.

$((200 - \text{MEM})/200) \times (1.0 \times \text{MEM}) = \text{UNITS}$

| SCHOOL NAME   | CODE | GRADES | MEM    | UNITS        |
|---|------|--------|--------|--------------|
|   |      | K-2    | 330.00 | 0.000        |
|   |      |        |        | 0.000        |
|   |      |        |        | 0.000        |
|   |      |        |        | 0.000        |
|   |      |        |        | 0.000        |
|   |      |        |        | <u>0.000</u> |
| <b>TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS</b> |      |        |        | 0.000        |

**2. SENIOR HIGH SCHOOL**

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400 (program units will be computed using the formula which yields the most units):

$((200 - \text{MEM})/200) \times (2.0 \times \text{MEM}) = \text{UNITS}$  or  $((400 - \text{MEM})/400) \times (1.6 \times \text{MEM}) = \text{UNITS}$

| SCHOOL NAME                           | CODE | GRADES | MEM | UNITS        |
|---------------------------------------|------|--------|-----|--------------|
| Albuquerque Collegiate Charter S      |      |        |     | 0.000        |
|                                       |      |        |     | 0.000        |
|                                       |      |        |     | 0.000        |
|                                       |      |        |     | 0.000        |
|                                       |      |        |     | 0.000        |
|                                       |      |        |     | <u>0.000</u> |
| <b>TOTAL SENIOR HIGH SCHOOL UNITS</b> |      |        |     | 0.000        |

**3. RURAL ISOLATION**

Based on district MEM (Basic 1-12, Special Education C and D, Non-Profit and Operational Fund Childhood FTE), a district is eligible for units if it has a MEM greater than 10,000 with a ratio of MEM to senior high schools less than 4,000:1.

$(4,000 - (\text{MEM} / \text{Eligible Senior High Schools})) \times 0.5 = \text{UNITS}$

Enter the number of approved senior high schools (exclude alternative schools):

N.A.

Enter the number of approved senior high schools not eligible for senior high size units:

0.000

**4. NEW DISTRICT ADJUSTMENT**

If district is eligible, enter YES in the appropriate box.

a. NEWLY CREATED SCHOOL DISTRICT

$(\text{MEM for current year}) \times .147 = \text{UNITS}$

YES?

UNITS

0.000

b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT

$(\text{MEM for prior year} - \text{MEM for current year}) \times .17 = \text{UNITS}$

0.000