Charter Name Altura Prep Charter School		Charter Number				
		C &	D &			GRADE
3Y DD	4Y DD	C-GIFTED	D-GIFTED		*BASIC	TOTAL
Kindergarten Program						0.00
PRE-K FDK		2.00	3.00		61.00	0.00 66.00
Basic Program		2.00	3.00		01.00	00.00
Grade 1		2.00	3.00		61.00	66.00
Grade 2		2.00	3.00		61.00	66.00
Grade 3					0.00	0.00
Grade 4					0.00	0.00
Grade 5					0.00	0.00
Grade 6 Grade 7					0.00 0.00	0.00 0.00
Grade 8					0.00	0.00
Grade 9					0.00	0.00
Grade 10					0.00	0.00
Grade 11					0.00	0.00
Grade 12					0.00	0.00
Totals 0.00	0.00	6.00	9.00		183.00	
*INCLUDE STUDENTS RECEIVING A/B	SERVICES			-	PRE-K FTE	66.00
	1				SUBTOTAL MEM	132.00
Is this a Charter School?	Υ				SUBTUTAL MEM	196.00
is this a charter school.	•				TOTAL MEM	198.00
Is this for the 40th Day?	N					130.00
	ECE	COST	PROGRAM			
	FTE	INDEX	UNITS			
<u>Kindergarten</u>						
PRE-K and FDK	66.00	1.44	95.040	ļ	Kindergarten Units	95.040
D ' D (C T - 1)						
Basic Program (Grade Total) Grade 01	66.00	1.20	79.200			
Grade 02	66.00	1.18	77.880			
Grade 03	0.00	1.18	0.000			
Grade 04	0.00	1.045	0.000			
Grade 05	0.00	1.045	0.000			
Grade 06	0.00	1.045	0.000			
Grade 07 *	0.00	1.25	0.000			
Grade 08 *	0.00	1.25	0.000			
Grade 10 *	0.00	1.25	0.000			
Grade 10 * Grade 11 *	0.00	1.25 1.25	0.000			
Grade 11 *	0.00	1.25	0.000 0.000			
* Includes Vocation		1.23	0.000			
				В	asic Program Units	157.080
Special Education	MEM	Factor				
C & C-Gifted	6.00	1.00	6.000			
D & D-Gifted	9.00	2.00	18.000			
3 & 4 Yr. DD		2.00	0.000			
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	15.00	0.70	10.500	Special Ed. Units	34.500	
Adjusted Ancillary FTE	0.0315	25.00	A	Ancillary FTE Units Total Spec	0.788 ial Education Units	35.288
Elementary Fine Arts Progra	<u>m</u>					
MEM		Factor				
198.00		0.0500		Fine A	Arts Program Units	9.900
Pilingual Program						
Bilingual Program HOURS MEM	FTE	Factor				
1	0.00	Tuctor				
2	0.00					
3	0.00					
Total Bilingual 0.00	0.00	0.500			Bilingual Units	0.000
(May not total more than the no	. of students in gra	des K-12.)				
Flamentam, B.F. B						
Elementary P.E. Program MEM		Factor				
198.00		0.060		Fla	mentary P.E. Units	11.880
1 33.00		0.000		EIG	circary i .L. Ullits	11.000

			T & E Index (Oct 2014)	1.066
National Board Certified Teacher	r <u>s</u>	Factor	ADJUSTED PROGRAM UNITS	329.594
1.00		1.500	National Board Certified Teachers Units:	1.500
Size Adjustment Units				
	UNITS		Charter Schools not eligible for District Size	
Elementary/Mid/Jr. High	15.555		School Size Adjustment Units	15.55
Senior High	0.000		ter Schools not eligible for District Size	
District Size(<4,000)	28.230		District Size <4,000 Adjustment Units	28.23
			Charter Schools not eligible for District Size	(28.23)
District Size(<200)	2.000		District Size <200 Adjustment Units	2.000
			Rural Isolation Units	0.00
			New District Adjustment Units	0.00
At-Risk Units 2015-2016: At-risk index 0.075	<i>МЕМ</i> 198.00		At Risk Units	14.850
Charter Schools Student Activitie	<u>es</u>		Growth Units	0.00
Districts Only) MEM		Factor		
		0.100	Charter Schools Student Activities Units (Charters not eligible for CS Student Activities)	0.00 0.00
ome School Student Activities Districts Only) MEM		Factor		
Districts Offiy)		0.100	Home School Student Activities Units	0.00
			(Charters not eligible for Home School Student Activities)	0.00
lome School Student Program U	<u> Inits</u>			
Districts Only) # of Students	# of Classes	Factor	Home School Student Program Units	0.00
		0.250	(Charters not eligible for Home School Student Activities) (Charters not eligible for Home School Student Activities)	
			TOTAL PROGRAM UNITS	361.49
			Save Harmless Units	0.00
GROWTH & SAVE HARMLESS	CALCULATIO	N DATA		
2014-15 Actual 40th Day MEM:		198.00	GRAND TOTAL UNITS	361.49
(Enter the District Mem EXCLUDING Cha	rter Mem)		× Unit Value	\$3,979.6
2015-16 Projected MEM:		0.00	World Value	43,373.0
(Enter the District Mem EXCLUDING Cha	rter Mem)			
2015 2016 4	_	0.00	PROGRAM COST	\$1,438,632.2
2015-2016 Actual 40th MEM (Enter the District Mem EXCLUDING Cha	rter Mem)	0.00	Non-categorical Revenue Credits:	
Litter the bistrict mem excepbing char	recruirent,		Tax Levy (41110, 41113, 41114)	
			Federal Impact Aid (44103)	
_			Federal Forest Reserve (44204)	
Save-Harmless Data	MUNITS	0.000	Total Non-Cat Rev Credits \$0.00	
2015-2016 40th Day TOTAL PROGRA (Not Grand Total Program)		0.000	Less: 75% of Non-Categorical Revenue Credits	\$0.0
Growth Data 2015-16 Operating Budget Calculation	1	0.000	Other Credits/Adjustments:	
Op-Bud takes 14-15 40 Day compared			Energy Efficiency	
40th Day Calculation		0.000	Energy Efficiency Renewable Bonds	
Takes Prior Year 40th-Day and compares t	to Current Year 4	40th-Day		
			Other Misc Credits	
			Total Other Credits	
			Total Other Credits \$0.00	

STATE EQUALIZATION GUARANTEE \$1,409,859.62

(\$28,772.65)

1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200. $((200 - MEM)/200) \times (1.0 \times MEM) = UNITS$ SCHOOL NAME CODE GRADES MEM IINITS Altura Prep Charter School K-2 183.00 15.555 0.000 0.000 0.000 0.000 0.000 TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS 15.555 2. SENIOR HIGH SCHOOL List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400 (program units will be computed using the formula which yields the most units): $((200 - MEM)/200) \times (2.0 \times MEM) = UNITS$ or $((400 - MEM)/400) \times (1.6 \times MEM) = UNITS$ SCHOOL NAME CODE GRADES MEM UNITS 0.000 0.000 0.000 0.000 0.000 0.000 TOTAL SENIOR HIGH SCHOOL UNITS 0.000 3. RURAL ISOLATION Based on district MEM (Basic 1-12, Special Education C and D, Non-Profit and Operational Fund Childhood FTE), a district is eligible for units if it has a MEM greater than 10,000 with a ratio of MEM to senior high schools less than 4,000:1. $(4,000 - (MEM / Eligible Senior High Schools)) \times 0.5 = UNITS$ Enter the number of approved senior high schools (exclude alternative schools): N.A. 0.000 Enter the number of approved senior high schools not eligible for senior high size units: 4. NEW DISTRICT ADJUSTMENT If district is eligible, enter YES in the appropriate box. UNITS YES? a. NEWLY CREATED SCHOOL DISTRICT 0.000 (MEM for current year) $\times .147 = UNITS$ b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT (MEM for prior year - MEM for current year) $\times .17 = UNITS$ 0.000

SIZE ADJUSTMENT UNITS:

Charter Name Altura	ra Prep Charter School		Charter Number			
		C &	D &			GRADE
3Y DD	4Y DD	C-GIFTED	D-GIFTED		*BASIC	TOTAL
Kindergarten Program						0.00
PRE-K FDK		2.00	3.00		61.00	0.00 66.00
Basic Program		2.00	3.00		01.00	00.00
Grade 1		2.00	3.00		61.00	66.00
Grade 2		2.00	3.00		61.00	66.00
Grade 3		2.00	3.00		61.00	66.00
Grade 4					0.00	0.00
Grade 5					0.00	0.00
Grade 6 Grade 7					0.00 0.00	0.00 0.00
Grade 8					0.00	0.00
Grade 9					0.00	0.00
Grade 10					0.00	0.00
Grade 11					0.00	0.00
Grade 12					0.00	0.00
Totals 0.00	0.00	8.00	12.00		244.00	
*INCLUDE STUDENTS RECEIVING A/B S	SERVICES			-	PRE-K FTE	66.00
					SUBTOTAL MEM	198.00
Is this a Charter School?	Υ				SUBTUTAL MEM	204.00
is this a charter serioon	•				TOTAL MEM	264.00
Is this for the 40th Day?	N				1017121112111	2000
	ECE	COST	PROGRAM			
	FTE	INDEX	UNITS			
<u>Kindergarten</u>						
PRE-K and FDK	66.00	1.44	95.040		Kindergarten Units	95.040
Basic Program (Grade Total)						
Grade 01	66.00	1.20	79.200			
Grade 02	66.00	1.18	77.880			
Grade 03	66.00	1.18	77.880			
Grade 04	0.00	1.045	0.000			
Grade 05	0.00	1.045	0.000			
Grade 06	0.00	1.045	0.000			
Grade 07 *	0.00	1.25	0.000			
Grade 08 * Grade 09 *	0.00	1.25 1.25	0.000			
Grade 09 * Grade 10 *	0.00	1.25	0.000			
Grade 11 *	0.00	1.25	0.000			
Grade 12 *	0.00	1.25	0.000			
* Includes Vocation						
				В	asic Program Units	234.960
Special Education	MEM	Factor				
C & C-Gifted	8.00	1.00	8.000			
D & D-Gifted	12.00	2.00	24.000			
3 & 4 Yr. DD		2.00	0.000			
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	10.00	0.70	7.000	Special Ed. Units	39.000	
Adjusted Ancillary FTE	0.0315	25.00	,	Ancillary FTE Units Total Spec	0.788 ial Education Units	39.788
Elementary Fine Arts Progra	<u>m</u>					
MEM		Factor				
264.00		0.0500		Fine	Arts Program Units	13.200
Bilingual Program						
HOURS MEM	FTE	Factor				
1	0.00					
2	0.00					
3	0.00					
Total Bilingual 0.00	0.00	0.500			Bilingual Units	0.000
(May not total more than the no.	of students in gra	des K-12.)				
Elementary D.C. Decrease						
Elementary P.E. Program MEM		Factor				
264.00		0.060		Fla	ementary P.E. Units	15.840
234.00		0.000		LIN		13.540

			TOTAL MEMBERSHIP PROGRAM UNITS	398.828
			T & E Index (Oct 2014)	1.066
National Board Certified Teachers	<u>5</u>	Factor	ADJUSTED PROGRAM UNITS	425.151
1.00		1.500	National Board Certified Teachers Units:	1.500
Size Adjustment Units				
	UNITS		Charter Schools not eligible for District Size	
Elementary/Mid/Jr. High	0.000		School Size Adjustment Units	0.000
Senior High	0.000		ter Schools not eligible for District Size	
District Size(<4,000)	36.986		District Size <4,000 Adjustment Units	36.986
			Charter Schools not eligible for District Size	(36.986
District Size(<200)	0.000		District Size <200 Adjustment Units	0.000
			Rural Isolation Units	0.000
			New District Adjustment Units	0.000
At-Risk Units At-risk index 2015-2016: 0.075	<i>MEM</i> 264.00		At Risk Units	19.800
Charter Schools Student Activitie	<u>s</u>	_	Growth Units	128.040
Districts Only) MEM		<i>Factor</i> 0.100	Charter Schools Student Activities Units	0.00
Iome School Student Activities		0.100	(Charters not eligible for CS Student Activities)	0.000
Districts Only) MEM		Factor		
		0.100	Home School Student Activities Units	0.00
Home School Student Program University of Students #	nits f of Classes	Factor 0.250	(Charters not eligible for Home School Student Activities)	0.00
			TOTAL PROGRAM UNITS	574.491
			Save Harmless Units	0.00
GROWTH & SAVE HARMLESS C	ALCULATIO	ON DATA	_	
2014-15 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Chart	er Mem)	198.00	GRAND TOTAL UNITS	574.49
2015-16 Projected MEM:		264.00	× Unit Value	\$3,979.63
(Enter the District Mem EXCLUDING Chart	er Mem)	204.00	-	
2015-2016 Actual 40th MEM		0.00	PROGRAM COST	\$2,286,261.62
(Enter the District Mem EXCLUDING Chart	er Mem)	0.00	Non-categorical Revenue Credits:	
	,		Tax Levy (41110, 41113, 41114)	
			Federal Impact Aid (44103)	
Same Hammelers Bata			Federal Forest Reserve (44204)	
Save-Harmless Data 2015-2016 40th Day TOTAL PROGRAM	1 UNITS	0.000	Total Non-Cat Rev Credits \$0.00	
(Not Grand Total Prog		0.000	Less: 75% of Non-Categorical Revenue Credits	\$0.0
Growth Data 2015-16 Operating Budget Calculation		128.040	Other Credits/Adjustments:	
Op-Bud takes 14-15 40 Day compared	to 15-16 Mem		Energy Efficiency	
40th Day Calculation		0.000	Energy Efficiency Renewable Bonds	
Takes Prior Year 40th-Day and compares to	Current Year	40th-Day	Other Mice Credite	
			Other Misc Credits Total Other Credits \$0.00	
			. Juli Girei Greates \$0.00	

STATE EQUALIZATION GUARANTEE \$2,240,536.39

(\$45,725.23)

SIZE ADJUSTMENT UNITS: 1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200. $((200 - MEM)/200) \times (1.0 \times MEM) = UNITS$ SCHOOL NAME CODE GRADES MEM IINITS Altura Prep Charter School K-3 244.00 0.000 0.000 0.000 0.000 0.000 0.000 TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS 0.000 2. SENIOR HIGH SCHOOL List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400 (program units will be computed using the formula which yields the most units): $((200 - MEM)/200) \times (2.0 \times MEM) = UNITS$ or $((400 - MEM)/400) \times (1.6 \times MEM) = UNITS$ SCHOOL NAME CODE GRADES MEM UNITS 0.000 0.000 0.000 0.000 0.000 0.000 TOTAL SENIOR HIGH SCHOOL UNITS 0.000 3. RURAL ISOLATION Based on district MEM (Basic 1-12, Special Education C and D, Non-Profit and Operational Fund Childhood FTE), a district is eligible for units if it has a MEM greater than 10,000 with a ratio of MEM to senior high schools less than 4,000:1. $(4,000 - (MEM / Eligible Senior High Schools)) \times 0.5 = UNITS$ Enter the number of approved senior high schools (exclude alternative schools): N.A. Enter the number of approved senior high schools not eligible for senior high size units: 0.000 4. NEW DISTRICT ADJUSTMENT If district is eligible, enter YES in the appropriate box. UNITS YES? a. NEWLY CREATED SCHOOL DISTRICT 0.000 (MEM for current year) $\times .147 = UNITS$ b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT (MEM for prior year - MEM for current year) $\times .17 = UNITS$ 0.000

Charter Name Altura I	ne Altura Prep Charter School		Charter Number			
		C &	D &			GRADE
3Y DD	4Y DD	C-GIFTED	D-GIFTED		*BASIC	TOTAL
Kindergarten Program						
PRE-K FDK		2.00	3.00		61.00	0.00 66.00
Basic Program		2.00	3.00		01.00	00.00
Grade 1		2.00	3.00		61.00	66.00
Grade 2		2.00	3.00		61.00	66.00
Grade 3		2.00	3.00		61.00	66.00
Grade 4		2.00	3.00		61.00	66.00
Grade 5					0.00	0.00
Grade 6 Grade 7					0.00 0.00	0.00 0.00
Grade 8					0.00	0.00
Grade 9					0.00	0.00
Grade 10					0.00	0.00
Grade 11					0.00	0.00
Grade 12					0.00	0.00
Totals 0.00	0.00	10.00	15.00		305.00	
*INCLUDE STUDENTS RECEIVING A/B SE	RVICES			-	PRE-K FTE	66.00
					SUBTOTAL MEM	264.00 330.00
Is this a Charter School?	Y				SUBTUTAL MEM	330.00
is this a charter school.	•				TOTAL MEM	330.00
Is this for the 40th Day?	N				101/121112111	330.00
	ECE	COST	PROGRAM			
	FTE	INDEX	UNITS			
<u>Kindergarten</u>						
PRE-K and FDK	66.00	1.44	95.040		Kindergarten Units	95.040
Basic Program (Grade Total)						
Grade 01	66.00	1.20	79.200			
Grade 02	66.00	1.18	77.880			
Grade 03	66.00	1.18	77.880			
Grade 04	66.00	1.045	68.970			
Grade 05	0.00	1.045	0.000			
Grade 06	0.00	1.045	0.000			
Grade 07 * Grade 08 *	0.00	1.25	0.000			
Grade 08 * Grade 09 *	0.00 0.00	1.25 1.25	0.000			
Grade 10 *	0.00	1.25	0.000			
Grade 11 *	0.00	1.25	0.000			
Grade 12 *	0.00	1.25	0.000			
* Includes Vocation	al Weighting					
				В	asic Program Units	303.930
Special Education	MEM	Factor				
C & C-Gifted	10.00	1.00	10.000			
D & D-Gifted 3 & 4 Yr. DD	15.00	2.00 2.00	30.000 0.000			
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	5.00	0.70		Special Ed. Units	43.500	
Adjusted Ancillary FTE	0.0315	25.00	,	Ancillary FTE Units Total Spec	0.788 ial Education Units	44.288
Elementary Fine Arts Program	<u>l</u>	Factor				
330.00		0.0500		Fine	Arts Program Units	16.500
330.00		0.0300		Tille	and riogram units	10.500
Bilingual Program						
HOURS MEM	FTE	Factor				
1	0.00					
2	0.00					
3	0.00					
Total Bilingual 0.00	0.00	0.500			Bilingual Units	0.000
(May not total more than the no. o	y students in gra	ues K-12.)				
Elementary P.E. Program						
MEM		Factor				
330.00		0.060		Ele	ementary P.E. Units	19.800

			TOTAL MEMBERSHIP PROGRAM UNITS	479.558
			T & E Index (Oct 2014)	1.066
National Board Certified Teacher	<u>'S</u>	Factor	ADJUSTED PROGRAM UNITS	511.209
1.00		1.500	National Board Certified Teachers Units:	1.500
Size Adjustment Units				
	UNITS		Charter Schools not eligible for District Size	
Elementary/Mid/Jr. High	0.000		School Size Adjustment Units	0.000
Senior High	0.000		ter Schools not eligible for District Size	
District Size(<4,000)	45.416		District Size <4,000 Adjustment Units	45.41
			Charter Schools not eligible for District Size	(45.41)
District Size(<200)	0.000		District Size <200 Adjustment Units	0.000
			Rural Isolation Units	0.000
			New District Adjustment Units	0.000
At-Risk Units At-risk index 2015-2016: 0.075	<i>MEM</i> 330.00		At Risk Units	24.750
Charter Schools Student Activitie	<u>25</u>	.	Growth Units	127.050
Districts Only) MEM		<i>Factor</i> 0.100	Charter Schools Student Activities Units	0.00
Home School Student Activities		0.100	(Charters not eligible for CS Student Activities)	0.000
Districts Only) MEM		Factor		
		0.100	Home School Student Activities Units	0.00
Home School Student Program U Districts Only) # of Students ;	nits # of Classes	Factor 0.250	Home School Student Program Units (Charters not eligible for Home School Student Activities) (Charters not eligible for Home School Student Activities) TOTAL PROGRAM UNITS	0.00
				664.509
CROUTELL O. CANELLARIA EGG.			Save Harmless Units	0.000
GROWTH & SAVE HARMLESS C	LALCULATIO	ON DATA	_	
2014-15 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Char	ter Mem)	264.00	GRAND TOTAL UNITS	664.509
2015-16 Projected MEM:		330.00	× Unit Value	\$3,979.63
(Enter the District Mem EXCLUDING Char	ter Mem)		PROGRAM COST	\$2,644,499.9
2015-2016 Actual 40th MEM		0.00		
(Enter the District Mem EXCLUDING Char	ter Mem)		Non-categorical Revenue Credits:	
			Tax Levy (41110, 41113, 41114) Federal Impact Aid (44103)	
			Federal Forest Reserve (44204)	
Save-Harmless Data			Total Non-Cat Rev Credits \$0.00	
2015-2016 40th Day TOTAL PROGRAM		0.000		
(Not Crand Total Pro	gram Units)		<u>Less</u> : 75% of Non-Categorical Revenue Credits	\$0.00
		127.050	Other Credits/Adjustments:	
Growth Data			Energy Efficiency	
Growth Data 2015-16 Operating Budget Calculation		Proj. FIE		
Growth Data		0.000	Energy Efficiency Renewable Bonds	
Growth Data 2015-16 Operating Budget Calculation Op-Bud takes 14-15 40 Day comparea 40th Day Calculation	l to 15-16 Mem	0.000		
Growth Data 2015-16 Operating Budget Calculation Op-Bud takes 14-15 40 Day comparea	l to 15-16 Mem	0.000	Other Misc Credits	
Growth Data 2015-16 Operating Budget Calculation Op-Bud takes 14-15 40 Day comparea 40th Day Calculation	l to 15-16 Mem	0.000		

STATE EQUALIZATION GUARANTEE

Copy of F. Altura Prep - Appendix F - Five Years of 910B5 SEG Est Wkshts 6/2/2017 7:33 PM

(\$52,890.00)

\$2,591,609.95

SIZE ADJUSTMENT UNITS: 1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200. $((200 - MEM)/200) \times (1.0 \times MEM) = UNITS$ SCHOOL NAME CODE GRADES MFM IINITS Altura Prep Charter School K-4 305.00 0.000 0.000 0.000 0.000 0.000 0.000 TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS 0.000 2. SENIOR HIGH SCHOOL List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400 (program units will be computed using the formula which yields the most units): $((200 - MEM)/200) \times (2.0 \times MEM) = UNITS$ or $((400 - MEM)/400) \times (1.6 \times MEM) = UNITS$ SCHOOL NAME CODE GRADES MEM UNITS 0.000 0.000 0.000 0.000 0.000 0.000 TOTAL SENIOR HIGH SCHOOL UNITS 0.000 3. RURAL ISOLATION Based on district MEM (Basic 1-12, Special Education C and D, Non-Profit and Operational Fund Childhood FTE), a district is eligible for units if it has a MEM greater than 10,000 with a ratio of MEM to senior high schools less than 4,000:1. $(4,000 - (MEM / Eligible Senior High Schools)) \times 0.5 = UNITS$ Enter the number of approved senior high schools (exclude alternative schools): N.A. 0.000 Enter the number of approved senior high schools not eligible for senior high size units: 4. NEW DISTRICT ADJUSTMENT If district is eligible, enter YES in the appropriate box. UNITS YES? a. NEWLY CREATED SCHOOL DISTRICT 0.000 (MEM for current year) $\times .147 = UNITS$ b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT (MEM for prior year - MEM for current year) $\times .17 = UNITS$ 0.000

Charter Name Altura	a Prep Charter So	chool		Ch	narter Number	
		C &	D &			GRADE
3Y DD	4Y DD	C-GIFTED	D-GIFTED		*BASIC	TOTAL
Kindergarten Program						
PRE-K FDK		2.00	3.00		61.00	0.00 66.00
Basic Program		2.00	3.00		01.00	00.00
Grade 1		2.00	3.00		61.00	66.00
Grade 2		2.00	3.00		61.00	66.00
Grade 3		2.00	3.00		61.00	66.00
Grade 4		2.00	3.00		61.00	66.00
Grade 5		2.00	3.00		61.00	66.00
Grade 6 Grade 7					0.00 0.00	0.00 0.00
Grade 8					0.00	0.00
Grade 9					0.00	0.00
Grade 10					0.00	0.00
Grade 11					0.00	0.00
Grade 12					0.00	0.00
Totals 0.00	0.00	12.00	18.00		366.00	
*INCLUDE STUDENTS RECEIVING A/B	SERVICES			-	PRE-K FTE	66.00
	1				SUBTOTAL MEM	330.00 396.00
Is this a Charter School?	Υ				SUBTUTAL MEM	390.00
is this a charter sensor.	•				TOTAL MEM	396.00
Is this for the 40th Day?	N					
	ECE	COST	PROGRAM			
	FTE	INDEX	UNITS			
<u>Kindergarten</u>						
PRE-K and FDK	66.00	1.44	95.040		Kindergarten Units	95.040
D ' D (C T 1)						
Basic Program (Grade Total) Grade 01	66.00	1.20	79.200			
Grade 02	66.00	1.18	77.880			
Grade 03	66.00	1.18	77.880			
Grade 04	66.00	1.045	68.970			
Grade 05	66.00	1.045	68.970			
Grade 06	0.00	1.045	0.000			
Grade 07 *	0.00	1.25	0.000			
Grade 08 *	0.00	1.25	0.000			
Grade 10 *	0.00	1.25	0.000			
Grade 10 * Grade 11 *	0.00	1.25 1.25	0.000			
Grade 11 *	0.00	1.25	0.000			
* Includes Vocati		1.23	0.000			
	3 3			В	asic Program Units	372.900
Special Education	MEM	Factor				
C & C-Gifted	12.00	1.00	12.000			
D & D-Gifted	18.00	2.00	36.000			
3 & 4 Yr. DD		2.00	0.000			
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	0.00	0.70	0.000	Special Ed. Units	48.000	
Adjusted Ancillary FTE	0.0315	25.00	,	Ancillary FTE Units	0.788	48.788
Elementary Fine Arts Progra	m			. Star Spec		.0.,00
MEM		Factor				
396.00		0.0500		Fine .	Arts Program Units	19.800
P.U. 1 P.						
Bilingual Program	r-r-	Factor				
HOURS MEM	<i>FTE</i> 0.00	Factor				
2	0.00					
3	0.00					
Total Bilingual 0.00	0.00	0.500			Bilingual Units	0.000
(May not total more than the no	. of students in gra	des K-12.)				
Elementary P.E. Program		. .				
<i>MEM</i> 396.00	l	<i>Factor</i> 0.060		FI	mentary DE Ilnita	23.760
396.00	l	0.000		EIE	ementary P.E. Units	23.700

		TOTAL MEMBERSHIP PROGRAM UNITS	560.288
		T & E Index <i>(Oct 2014)</i>	1.066
National Board Certified Teachers		ADJUSTED PROGRAM UNITS	597.267
1.00	<i>Factor</i> 1.500	National Board Certified Teachers Units:	1.500
Size Adjustment Units			
	n uzc	Charter Schools not eligible for District Size	
	NITS .000	School Size Adjustment Units	0.000
	.000	ter Schools not eligible for District Size	52.510
District Size(<4,000) 53	.519	District Size <4,000 Adjustment Units Charter Schools not eligible for District Size	53.519 (53.519)
District Size(<200) 0	000	District Size <200 Adjustment Units	0.000 0.000
		Rural Isolation Units	0.000
As Diele Heite As wish to day	M5M	New District Adjustment Units	0.000
<u>, 10 101010 011100</u>	<i>MEM</i> 6.00	At Risk Units	29.700
Charter Schools Student Activities		Growth Units	126.060
(Districts Only) MEM	<i>Factor</i> 0.100	Charter Schools Student Activities Units	0.000
Harris Calcarl Charlent Assistan		(Charters not eligible for CS Student Activities)	0.000
Home School Student Activities (Districts Only) MEM	Factor		
	0.100	Home School Student Activities Units (Charters not eligible for Home School Student Activities)	0.000 0.000
Home School Student Program Units			
(Districts Only) # of Students # of Cla		Home School Student Program Units	0.000
	0.250	(Charters not eligible for Home School Student Activities) (Charters not eligible for Home School Student Activities)	
		TOTAL PROGRAM UNITS	754.527
		Save Harmless Units	0.000
GROWTH & SAVE HARMLESS CALCU	JLATION DATA		
2014-15 Actual 40th Day MEM:	330.00	GRAND TOTAL UNITS	754.527
(Enter the District Mem EXCLUDING Charter Me			
2015-16 Projected MEM:	396.00	× Unit Value	\$3,979.63
(Enter the District Mem EXCLUDING Charter Me	m)	PROGRAM COST	\$3,002,738.29
2015-2016 Actual 40th MEM	0.00		\$3,002,736.29
(Enter the District Mem EXCLUDING Charter Me	m)	Non-categorical Revenue Credits: Tax Levy (41110, 41113, 41114)	
		Federal Impact Aid (44103)	
L		Federal Forest Reserve (44204)	
Save-Harmless Data 2015-2016 40th Day TOTAL PROGRAM UNIT.	0.000	Total Non-Cat Rev Credits \$0.00	
(Not Grand Total Program L		Less: 75% of Non-Categorical Revenue Credits	\$0.00
Growth Data 2015-16 Operating Budget Calculation	126.060	Other Credits/Adjustments:	
Op-Bud takes 14-15 40 Day compared to 15-		Energy Efficiency	
40th Day Calculation	0.000	Energy Efficiency Renewable Bonds	
Takes Prior Year 40th-Day and compares to Curre	nt Year 40th-Day	Other Misc Credits	
		Total Other Credits \$0.00	
		<u>Less</u> : Other Credits/Adjustments	\$0.00
		· ·	

STATE EQUALIZATION GUARANTEE \$2,942,683.52

(\$60,054.77)

1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200. $((200 - MEM)/200) \times (1.0 \times MEM) = UNITS$ SCHOOL NAME CODE GRADES MEM IINITS Altura Prep Charter School K-5 366.00 0.000 0.000 0.000 0.000 0.000 0.000 TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS 0.000 2. SENIOR HIGH SCHOOL List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400 (program units will be computed using the formula which yields the most units): $((200 - MEM)/200) \times (2.0 \times MEM) = UNITS$ or $((400 - MEM)/400) \times (1.6 \times MEM) = UNITS$ SCHOOL NAME CODE GRADES MEM UNITS 0.000 0.000 0.000 0.000 0.000 0.000 TOTAL SENIOR HIGH SCHOOL UNITS 0.000 3. RURAL ISOLATION Based on district MEM (Basic 1-12, Special Education C and D, Non-Profit and Operational Fund Childhood FTE), a district is eligible for units if it has a MEM greater than 10,000 with a ratio of MEM to senior high schools less than 4,000:1. $(4,000 - (MEM / Eligible Senior High Schools)) \times 0.5 = UNITS$ Enter the number of approved senior high schools (exclude alternative schools): N.A. Enter the number of approved senior high schools not eligible for senior high size units: 0.000 4. NEW DISTRICT ADJUSTMENT If district is eligible, enter YES in the appropriate box. UNITS YES? a. NEWLY CREATED SCHOOL DISTRICT 0.000 (MEM for current year) $\times .147 = UNITS$ b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT (MEM for prior year - MEM for current year) $\times .17 = UNITS$ 0.000

SIZE ADJUSTMENT UNITS:

Charter Name Altura	a Prep Charter So	chool		Ch	narter Number	
		C &	D &			GRADE
3Y DD	4Y DD	C-GIFTED	D-GIFTED		*BASIC	TOTAL
Kindergarten Program						
PRE-K FDK		2.00	3.00		61.00	0.00 66.00
Basic Program		2.00	3.00		01.00	00.00
Grade 1		2.00	3.00		61.00	66.00
Grade 2		2.00	3.00		61.00	66.00
Grade 3		2.00	3.00		61.00	66.00
Grade 4		2.00	3.00		61.00	66.00
Grade 5		2.00	3.00		61.00	66.00
Grade 6 Grade 7					0.00 0.00	0.00 0.00
Grade 8					0.00	0.00
Grade 9					0.00	0.00
Grade 10					0.00	0.00
Grade 11					0.00	0.00
Grade 12					0.00	0.00
Totals 0.00	0.00	12.00	18.00		366.00	
*INCLUDE STUDENTS RECEIVING A/B	SERVICES			-	PRE-K FTE	66.00
	1				SUBTOTAL MEM	330.00 396.00
Is this a Charter School?	Υ				SUBTUTAL MEM	390.00
is this a charter sensor.	•				TOTAL MEM	396.00
Is this for the 40th Day?	N					
	ECE	COST	PROGRAM			
	FTE	INDEX	UNITS			
<u>Kindergarten</u>						
PRE-K and FDK	66.00	1.44	95.040		Kindergarten Units	95.040
D ' D (C T 1)						
Basic Program (Grade Total) Grade 01	66.00	1.20	79.200			
Grade 02	66.00	1.18	77.880			
Grade 03	66.00	1.18	77.880			
Grade 04	66.00	1.045	68.970			
Grade 05	66.00	1.045	68.970			
Grade 06	0.00	1.045	0.000			
Grade 07 *	0.00	1.25	0.000			
Grade 08 *	0.00	1.25	0.000			
Grade 10 *	0.00	1.25	0.000			
Grade 10 * Grade 11 *	0.00	1.25 1.25	0.000			
Grade 11 *	0.00	1.25	0.000			
* Includes Vocati		1.23	0.000			
	3 3			В	asic Program Units	372.900
Special Education	MEM	Factor				
C & C-Gifted	12.00	1.00	12.000			
D & D-Gifted	18.00	2.00	36.000			
3 & 4 Yr. DD		2.00	0.000			
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	0.00	0.70	0.000	Special Ed. Units	48.000	
Adjusted Ancillary FTE	0.0315	25.00	,	Ancillary FTE Units	0.788	48.788
Elementary Fine Arts Progra	m			. Star Spec		.0.,00
MEM		Factor				
396.00		0.0500		Fine .	Arts Program Units	19.800
P.U. 1 P.						
Bilingual Program	r-r-	Factor				
HOURS MEM	<i>FTE</i> 0.00	Factor				
2	0.00					
3	0.00					
Total Bilingual 0.00	0.00	0.500			Bilingual Units	0.000
(May not total more than the no	. of students in gra	des K-12.)				
Elementary P.E. Program		. .				
<i>MEM</i> 396.00	l	<i>Factor</i> 0.060		FI	mentary DE Ilnita	23.760
396.00	l	0.000		EIE	ementary P.E. Units	23.700

			TOTAL MEMBERSHIP PROGRAM UNITS	560.288
			T & E Index <i>(Oct 2014)</i>	1.066
National Board Certified Teache	ers		ADJUSTED PROGRAM UNITS	597.267
1.00		<i>Factor</i> 1.500	National Board Certified Teachers Units:	1.500
Size Adjustment Units			Charles Cabarda and allothic for District Circ	
	UNITS		Charter Schools not eligible for District Size	
Elementary/Mid/Jr. High	0.000		School Size Adjustment Units	0.000
Senior High District Size(<4,000)	0.000 53.519		ter Schools not eligible for District Size District Size <4,000 Adjustment Units	53.519
District 312e(<4,000)	33.319		Charter Schools not eligible for District Size	(53.519)
District Size(<200)	0.000		District Size <200 Adjustment Units	0.000 0.000
			Rural Isolation Units	0.000
As Diele Unite - As viale in day	MEM		New District Adjustment Units	0.000
At-Risk Units 2015-2016: At-risk index 0.075	<i>MEM</i> 396.00		At Risk Units	29.700
Charter Schools Student Activit (Districts Only) MEM	<u>ies</u>	Factor	Growth Units	0.000
(Districts Only)		0.100	Charter Schools Student Activities Units (Charters not eligible for CS Student Activities)	0.000 0.000
Home School Student Activities				
(Districts Only) MEM		<i>Factor</i> 0.100	Home School Student Activities Units	0.000
		0.100	(Charters not eligible for Home School Student Activities)	0.000
Home School Student Program (Districts Only) # of Students	Units # of Classes	Factor 0.250	Home School Student Program Units (Charters not eligible for Home School Student Activities) (Charters not eligible for Home School Student Activities) TOTAL PROGRAM UNITS	0.000 628.467
			Save Harmless Units	0.000
GROWTH & SAVE HARMLESS	CALCULATIO	N DATA		
2014-15 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Cha		396.00	GRAND TOTAL UNITS	628.467
(Enter the district Meni excepting the	arter Meill)		× Unit Value	\$3,979.63
2015-16 Projected MEM:		396.00	_	
(Enter the District Mem EXCLUDING Cha	arter Mem)		PROGRAM COST	\$2,501,066.13
2015-2016 Actual 40th MEM		0.00		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
(Enter the District Mem EXCLUDING Cha	arter Mem)		Non-categorical Revenue Credits: Tax Levy (41110, 41113, 41114)	
			Federal Impact Aid (44103)	
			Federal Forest Reserve (44204)	
Save-Harmless Data 2015-2016 40th Day TOTAL PROGRA	AM LINITS	0.000	Total Non-Cat Rev Credits \$0.00	
(Not Grand Total Pr		0.000	Less: 75% of Non-Categorical Revenue Credits	\$0.00
Growth Data			0.1 6 15 (4.1)	
2015-16 Operating Budget Calculation Op-Bud takes 14-15 40 Day compare		0.000 Proj. FTE	Other Credits/Adjustments: Energy Efficiency	
40th Day Calculation		0.000	Energy Efficiency Renewable Bonds	
Takes Prior Year 40th-Day and compares	to Current Year 4	10th-Day	Other Mice Credite	
			Other Misc Credits Total Other Credits \$0.00	
			40.00	
			<u>Less</u> : Other Credits/Adjustments	\$0.00

(\$50,021.32)

STATE EQUALIZATION GUARANTEE \$2,451,044.80

SIZE ADJUSTMENT UNITS: 1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200. $((200 - MEM)/200) \times (1.0 \times MEM) = UNITS$ SCHOOL NAME CODE GRADES MEM IINITS Altura Prep Charter School K-5 366.00 0.000 0.000 0.000 0.000 0.000 0.000 TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS 0.000 2. SENIOR HIGH SCHOOL List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400 (program units will be computed using the formula which yields the most units): $((200 - MEM)/200) \times (2.0 \times MEM) = UNITS$ or $((400 - MEM)/400) \times (1.6 \times MEM) = UNITS$ SCHOOL NAME CODE GRADES MEM UNITS 0.000 0.000 0.000 0.000 0.000 0.000 TOTAL SENIOR HIGH SCHOOL UNITS 0.000 3. RURAL ISOLATION Based on district MEM (Basic 1-12, Special Education C and D, Non-Profit and Operational Fund Childhood FTE), a district is eligible for units if it has a MEM greater than 10,000 with a ratio of MEM to senior high schools less than 4,000:1. $(4,000 - (MEM / Eligible Senior High Schools)) \times 0.5 = UNITS$ Enter the number of approved senior high schools (exclude alternative schools): N.A. Enter the number of approved senior high schools not eligible for senior high size units: 0.000 4. NEW DISTRICT ADJUSTMENT If district is eligible, enter YES in the appropriate box. UNITS YES? a. NEWLY CREATED SCHOOL DISTRICT 0.000 (MEM for current year) $\times .147 = UNITS$ b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT (MEM for prior year - MEM for current year) $\times .17 = UNITS$ 0.000