

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION  
REVENUE ESTIMATE WORKSHEET  
BASED ON  
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

Charter Name **Altura Prep Charter School**

Charter Number

	3Y DD	4Y DD	C & C-GIFTED	D & D-GIFTED	*BASIC	GRADE TOTAL
<b>Kindergarten Program</b>						
PRE-K						0.00
FDK			2.00	3.00	61.00	66.00
<b>Basic Program</b>						
Grade 1			2.00	3.00	61.00	66.00
Grade 2			2.00	3.00	61.00	66.00
Grade 3					0.00	0.00
Grade 4					0.00	0.00
Grade 5					0.00	0.00
Grade 6					0.00	0.00
Grade 7					0.00	0.00
Grade 8					0.00	0.00
Grade 9					0.00	0.00
Grade 10					0.00	0.00
Grade 11					0.00	0.00
Grade 12					0.00	0.00
<b>Totals</b>	0.00	0.00	6.00	9.00	183.00	

\*INCLUDE STUDENTS RECEIVING A/B SERVICES

PRE-K FTE	66.00
TOTAL GRADES 1-12	132.00
<b>SUBTOTAL MEM</b>	<b>198.00</b>
<b>TOTAL MEM</b>	<b>198.00</b>

Is this a Charter School?	<b>Y</b>
Is this for the 40th Day?	<b>N</b>

	ECE FTE	COST INDEX	PROGRAM UNITS		
<b>Kindergarten</b>					
PRE-K and FDK	66.00	1.44	95.040	Kindergarten Units	95.040
<b>Basic Program (Grade Total)</b>					
Grade 01	66.00	1.20	79.200		
Grade 02	66.00	1.18	77.880		
Grade 03	0.00	1.18	0.000		
Grade 04	0.00	1.045	0.000		
Grade 05	0.00	1.045	0.000		
Grade 06	0.00	1.045	0.000		
Grade 07 *	0.00	1.25	0.000		
Grade 08 *	0.00	1.25	0.000		
Grade 09 *	0.00	1.25	0.000		
Grade 10 *	0.00	1.25	0.000		
Grade 11 *	0.00	1.25	0.000		
Grade 12 *	0.00	1.25	0.000		
* Includes Vocational Weighting					
				Basic Program Units	157.080
<b>Special Education</b>					
C & C-Gifted	MEM 6.00	Factor 1.00	6.000		
D & D-Gifted	MEM 9.00	Factor 2.00	18.000		
3 & 4 Yr. DD		Factor 2.00	0.000		
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	MEM 15.00	Factor 0.70	10.500	Special Ed. Units	34.500
Adjusted Ancillary FTE	0.0315	25.00		Ancillary FTE Units	0.788
				Total Special Education Units	35.288
<b>Elementary Fine Arts Program</b>					
	MEM 198.00	Factor 0.0500		Fine Arts Program Units	9.900
<b>Bilingual Program</b>					
HOURS	MEM	FTE	Factor		
1		0.00			
2		0.00			
3		0.00			
Total Bilingual	0.00	0.00	0.500	Bilingual Units	0.000
(May not total more than the no. of students in grades K-12.)					
<b>Elementary P.E. Program</b>					
	MEM 198.00	Factor 0.060		Elementary P.E. Units	11.880

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION  
REVENUE ESTIMATE WORKSHEET  
BASED ON  
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

TOTAL MEMBERSHIP PROGRAM UNITS 309.188

T & E Index (Oct 2014) **1.066**

**National Board Certified Teachers**

FTE: 1.00 Factor 1.500

ADJUSTED PROGRAM UNITS 329.594

National Board Certified Teachers Units: 1.500

**Size Adjustment Units**

UNITS  
Elementary/Mid/Jr. High 15.555  
Senior High 0.000  
District Size(<4,000) 28.230

Charter Schools not eligible for District Size  
School Size Adjustment Units 15.555  
Charter Schools not eligible for District Size  
District Size <4,000 Adjustment Units 28.230  
Charter Schools not eligible for District Size **(28.230)**

District Size(<200) 2.000

District Size <200 Adjustment Units 2.000  
**(2.000)**

Rural Isolation Units 0.000

New District Adjustment Units 0.000

**At-Risk Units** At-risk index MEM  
2015-2016: **0.075** 198.00

At Risk Units 14.850

**Charter Schools Student Activities**

(Districts Only) MEM Factor 0.100

Growth Units 0.000

Charter Schools Student Activities Units 0.000  
(Charters not eligible for CS Student Activities) 0.000

**Home School Student Activities**

(Districts Only) MEM Factor 0.100

Home School Student Activities Units 0.000  
(Charters not eligible for Home School Student Activities) 0.000

**Home School Student Program Units**

(Districts Only) # of Students # of Classes Factor 0.250

Home School Student Program Units 0.000  
(Charters not eligible for Home School Student Activities)  
(Charters not eligible for Home School Student Activities)

**TOTAL PROGRAM UNITS 361.499**

Save Harmless Units 0.000

GROWTH & SAVE HARMLESS CALCULATION DATA	
2014-15 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem)	198.00
2015-16 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem)	0.00
2015-2016 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem)	0.00
<b>Save-Harmless Data</b>	
2015-2016 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units)	0.000
<b>Growth Data</b>	
2015-16 Operating Budget Calculation	0.000
Op-Bud takes 14-15 40 Day compared to 15-16 Mem Proj. FTE	
40th Day Calculation	0.000
Takes Prior Year 40th-Day and compares to Current Year 40th-Day	

GRAND TOTAL UNITS 361.499

× Unit Value **\$3,979.63**

PROGRAM COST \$1,438,632.27

**Non-categorical Revenue Credits:**

Tax Levy (41110, 41113, 41114)  
Federal Impact Aid (44103)  
Federal Forest Reserve (44204)  
**Total Non-Cat Rev Credits \$0.00**

Less: 75% of Non-Categorical Revenue Credits \$0.00

**Other Credits/Adjustments:**

Energy Efficiency  
Energy Efficiency Renewable Bonds  
Other Misc Credits  
**Total Other Credits \$0.00**

Less: Other Credits/Adjustments \$0.00

**(\$28,772.65)**

**STATE EQUALIZATION GUARANTEE \$1,409,859.62**

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION  
REVENUE ESTIMATE WORKSHEET  
BASED ON  
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

**SIZE ADJUSTMENT UNITS:**

PED 910B-5

**1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH**

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.

$((200 - \text{MEM})/200) \times (1.0 \times \text{MEM}) = \text{UNITS}$

SCHOOL NAME	CODE	GRADES	MEM	UNITS
Altura Prep Charter School		K-2	183.00	15.555
				0.000
				0.000
				0.000
				0.000
				<u>0.000</u>
<b>TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS</b>				15.555

**2. SENIOR HIGH SCHOOL**

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400 (program units will be computed using the formula which yields the most units):

$((200 - \text{MEM})/200) \times (2.0 \times \text{MEM}) = \text{UNITS}$  or  $((400 - \text{MEM})/400) \times (1.6 \times \text{MEM}) = \text{UNITS}$

SCHOOL NAME	CODE	GRADES	MEM	UNITS
				0.000
				0.000
				0.000
				0.000
				0.000
				<u>0.000</u>
<b>TOTAL SENIOR HIGH SCHOOL UNITS</b>				0.000

**3. RURAL ISOLATION**

Based on district MEM (Basic 1-12, Special Education C and D, Non-Profit and Operational Fund Childhood FTE), a district is eligible for units if it has a MEM greater than 10,000 with a ratio of MEM to senior high schools less than 4,000:1.

$(4,000 - (\text{MEM} / \text{Eligible Senior High Schools})) \times 0.5 = \text{UNITS}$

Enter the number of approved senior high schools (exclude alternative schools):

N.A.

Enter the number of approved senior high schools not eligible for senior high size units:

0.000

**4. NEW DISTRICT ADJUSTMENT**

If district is eligible, enter YES in the appropriate box.

a. NEWLY CREATED SCHOOL DISTRICT

$(\text{MEM for current year}) \times .147 = \text{UNITS}$

YES?

UNITS

0.000

b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT

$(\text{MEM for prior year} - \text{MEM for current year}) \times .17 = \text{UNITS}$

0.000

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION  
REVENUE ESTIMATE WORKSHEET  
BASED ON  
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

Charter Name **Altura Prep Charter School**

Charter Number

	3Y DD	4Y DD	C & C-GIFTED	D & D-GIFTED	*BASIC	GRADE TOTAL
<b>Kindergarten Program</b>						
PRE-K						0.00
FDK			2.00	3.00	61.00	66.00
<b>Basic Program</b>						
Grade 1			2.00	3.00	61.00	66.00
Grade 2			2.00	3.00	61.00	66.00
Grade 3			2.00	3.00	61.00	66.00
Grade 4					0.00	0.00
Grade 5					0.00	0.00
Grade 6					0.00	0.00
Grade 7					0.00	0.00
Grade 8					0.00	0.00
Grade 9					0.00	0.00
Grade 10					0.00	0.00
Grade 11					0.00	0.00
Grade 12					0.00	0.00
<b>Totals</b>	0.00	0.00	8.00	12.00	244.00	

\*INCLUDE STUDENTS RECEIVING A/B SERVICES

PRE-K FTE	66.00
TOTAL GRADES 1-12	198.00
<b>SUBTOTAL MEM</b>	<b>264.00</b>
<b>TOTAL MEM</b>	<b>264.00</b>

Is this a Charter School?	<b>Y</b>
Is this for the 40th Day?	<b>N</b>

	ECE FTE	COST INDEX	PROGRAM UNITS		
<b>Kindergarten</b>					
PRE-K and FDK	66.00	1.44	95.040	Kindergarten Units	95.040
<b>Basic Program (Grade Total)</b>					
Grade 01	66.00	1.20	79.200		
Grade 02	66.00	1.18	77.880		
Grade 03	66.00	1.18	77.880		
Grade 04	0.00	1.045	0.000		
Grade 05	0.00	1.045	0.000		
Grade 06	0.00	1.045	0.000		
Grade 07 *	0.00	1.25	0.000		
Grade 08 *	0.00	1.25	0.000		
Grade 09 *	0.00	1.25	0.000		
Grade 10 *	0.00	1.25	0.000		
Grade 11 *	0.00	1.25	0.000		
Grade 12 *	0.00	1.25	0.000		
* Includes Vocational Weighting					
				Basic Program Units	234.960

	MEM	Factor		
<b>Special Education</b>				
C & C-Gifted	8.00	1.00	8.000	
D & D-Gifted	12.00	2.00	24.000	
3 & 4 Yr. DD		2.00	0.000	
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	10.00	0.70	7.000	Special Ed. Units 39.000
Adjusted Ancillary FTE	0.0315	25.00		Ancillary FTE Units 0.788
				Total Special Education Units 39.788

	MEM	Factor		
<b>Elementary Fine Arts Program</b>				
	264.00	0.0500		Fine Arts Program Units 13.200

	HOURS	MEM	FTE	Factor		
<b>Bilingual Program</b>						
1			0.00			
2			0.00			
3			0.00			
<b>Total Bilingual</b>		0.00	0.00	0.500		Bilingual Units 0.000
(May not total more than the no. of students in grades K-12.)						

	MEM	Factor		
<b>Elementary P.E. Program</b>				
	264.00	0.060		Elementary P.E. Units 15.840

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION  
REVENUE ESTIMATE WORKSHEET  
BASED ON  
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

TOTAL MEMBERSHIP PROGRAM UNITS 398.828

T & E Index (Oct 2014) 1.066

**National Board Certified Teachers**

FTE: 1.00 Factor 1.500

ADJUSTED PROGRAM UNITS 425.151

National Board Certified Teachers Units: 1.500

**Size Adjustment Units**

UNITS  
Elementary/Mid/Jr. High 0.000  
Senior High 0.000  
District Size(<4,000) 36.986

Charter Schools not eligible for District Size  
School Size Adjustment Units 0.000  
Charter Schools not eligible for District Size  
District Size <4,000 Adjustment Units 36.986  
Charter Schools not eligible for District Size (36.986)

District Size(<200) 0.000

District Size <200 Adjustment Units 0.000  
0.000

Rural Isolation Units 0.000

New District Adjustment Units 0.000

**At-Risk Units** At-risk index MEM  
2015-2016: 0.075 264.00

At Risk Units 19.800

**Charter Schools Student Activities**

(Districts Only) MEM Factor 0.100

Growth Units 128.040

Charter Schools Student Activities Units 0.000  
(Charters not eligible for CS Student Activities) 0.000

**Home School Student Activities**

(Districts Only) MEM Factor 0.100

Home School Student Activities Units 0.000  
(Charters not eligible for Home School Student Activities) 0.000

**Home School Student Program Units**

(Districts Only) # of Students # of Classes Factor 0.250

Home School Student Program Units 0.000  
(Charters not eligible for Home School Student Activities)  
(Charters not eligible for Home School Student Activities)

TOTAL PROGRAM UNITS 574.491

Save Harmless Units 0.000

GROWTH & SAVE HARMLESS CALCULATION DATA	
2014-15 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem)	198.00
2015-16 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem)	264.00
2015-2016 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem)	0.00
<b>Save-Harmless Data</b>	
2015-2016 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units)	0.000
<b>Growth Data</b>	
2015-16 Operating Budget Calculation	128.040
Op-Bud takes 14-15 40 Day compared to 15-16 Mem Proj. FTE	
40th Day Calculation	0.000
Takes Prior Year 40th-Day and compares to Current Year 40th-Day	

GRAND TOTAL UNITS 574.491

× Unit Value 3,979.63

PROGRAM COST \$2,286,261.62

**Non-categorical Revenue Credits:**

Tax Levy (41110, 41113, 41114)  
Federal Impact Aid (44103)  
Federal Forest Reserve (44204)  
Total Non-Cat Rev Credits \$0.00

Less: 75% of Non-Categorical Revenue Credits \$0.00

**Other Credits/Adjustments:**

Energy Efficiency  
Energy Efficiency Renewable Bonds  
Other Misc Credits  
Total Other Credits \$0.00

Less: Other Credits/Adjustments \$0.00

(\$45,725.23)

**STATE EQUALIZATION GUARANTEE \$2,240,536.39**



**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION  
REVENUE ESTIMATE WORKSHEET  
BASED ON  
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

Charter Name **Altura Prep Charter School**

Charter Number

	3Y DD	4Y DD	C & C-GIFTED	D & D-GIFTED	*BASIC	GRADE TOTAL
<b>Kindergarten Program</b>						
PRE-K						0.00
FDK			2.00	3.00	61.00	66.00
<b>Basic Program</b>						
Grade 1			2.00	3.00	61.00	66.00
Grade 2			2.00	3.00	61.00	66.00
Grade 3			2.00	3.00	61.00	66.00
Grade 4			2.00	3.00	61.00	66.00
Grade 5					0.00	0.00
Grade 6					0.00	0.00
Grade 7					0.00	0.00
Grade 8					0.00	0.00
Grade 9					0.00	0.00
Grade 10					0.00	0.00
Grade 11					0.00	0.00
Grade 12					0.00	0.00
<b>Totals</b>	0.00	0.00	10.00	15.00	305.00	

\*INCLUDE STUDENTS RECEIVING A/B SERVICES

PRE-K FTE	66.00
TOTAL GRADES 1-12	264.00
<b>SUBTOTAL MEM</b>	<b>330.00</b>
<b>TOTAL MEM</b>	<b>330.00</b>

Is this a Charter School?	<b>Y</b>
Is this for the 40th Day?	<b>N</b>

	ECE FTE	COST INDEX	PROGRAM UNITS		
<b>Kindergarten</b>					
PRE-K and FDK	66.00	1.44	95.040	Kindergarten Units	95.040
<b>Basic Program (Grade Total)</b>					
Grade 01	66.00	1.20	79.200		
Grade 02	66.00	1.18	77.880		
Grade 03	66.00	1.18	77.880		
Grade 04	66.00	1.045	68.970		
Grade 05	0.00	1.045	0.000		
Grade 06	0.00	1.045	0.000		
Grade 07 *	0.00	1.25	0.000		
Grade 08 *	0.00	1.25	0.000		
Grade 09 *	0.00	1.25	0.000		
Grade 10 *	0.00	1.25	0.000		
Grade 11 *	0.00	1.25	0.000		
Grade 12 *	0.00	1.25	0.000		
* Includes Vocational Weighting					
				Basic Program Units	303.930

	MEM	Factor		
<b>Special Education</b>				
C & C-Gifted	10.00	1.00	10.000	
D & D-Gifted	15.00	2.00	30.000	
3 & 4 Yr. DD		2.00	0.000	

A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	5.00	0.70	3.500	Special Ed. Units	43.500
Adjusted Ancillary FTE	0.0315	25.00		Ancillary FTE Units	0.788
				Total Special Education Units	44.288

<b>Elementary Fine Arts Program</b>					
MEM	330.00	Factor	0.0500	Fine Arts Program Units	16.500

	HOURS	MEM	FTE	Factor		
<b>Bilingual Program</b>						
1			0.00			
2			0.00			
3			0.00			
<b>Total Bilingual</b>		0.00	0.00	0.500	Bilingual Units	0.000
(May not total more than the no. of students in grades K-12.)						

<b>Elementary P.E. Program</b>					
MEM	330.00	Factor	0.060	Elementary P.E. Units	19.800

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION  
REVENUE ESTIMATE WORKSHEET  
BASED ON  
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

			<b>TOTAL MEMBERSHIP PROGRAM UNITS</b>	479.558
			T & E Index (Oct 2014)	<b>1.066</b>
<b>National Board Certified Teachers</b>			<b>ADJUSTED PROGRAM UNITS</b>	511.209
	<i>FTE:</i>		<i>Factor</i>	
	1.00		1.500	National Board Certified Teachers Units:
				1.500
<b>Size Adjustment Units</b>			<b>Charter Schools not eligible for District Size</b>	
		<i>UNITS</i>		
Elementary/Mid/Jr. High		0.000	School Size Adjustment Units	0.000
Senior High		0.000	Charter Schools not eligible for District Size	
District Size(<4,000)		45.416	District Size <4,000 Adjustment Units	45.416
			<b>Charter Schools not eligible for District Size</b>	<b>(45.416)</b>
			District Size <200 Adjustment Units	0.000
District Size(<200)		0.000		0.000
			Rural Isolation Units	0.000
			New District Adjustment Units	0.000
<b>At-Risk Units</b>	<i>At-risk index</i>		At Risk Units	24.750
2015-2016:	<b>0.075</b>			
		<i>MEM</i>	Growth Units	127.050
		330.00	Charter Schools Student Activities Units	0.000
			(Charters not eligible for CS Student Activities)	0.000
<b>Charter Schools Student Activities</b>	<i>MEM</i>		Home School Student Activities Units	0.000
(Districts Only)			(Charters not eligible for Home School Student Activities)	0.000
			Home School Student Program Units	0.000
			(Charters not eligible for Home School Student Activities)	0.000
<b>Home School Student Activities</b>	<i>MEM</i>		<b>TOTAL PROGRAM UNITS</b>	664.509
(Districts Only)			Save Harmless Units	0.000
<b>Home School Student Program Units</b>	<i># of Students</i>	<i># of Classes</i>		
(Districts Only)				

GROWTH & SAVE HARMLESS CALCULATION DATA	
2014-15 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem)	264.00
2015-16 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem)	330.00
2015-2016 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem)	0.00
<b>Save-Harmless Data</b>	
2015-2016 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units)	0.000
<b>Growth Data</b>	
2015-16 Operating Budget Calculation	127.050
Op-Bud takes 14-15 40 Day compared to 15-16 Mem Proj. FTE	
40th Day Calculation	0.000
Takes Prior Year 40th-Day and compares to Current Year 40th-Day	

<b>GRAND TOTAL UNITS</b>	664.509
× Unit Value	<b>\$3,979.63</b>
<b>PROGRAM COST</b>	\$2,644,499.95
<b>Non-categorical Revenue Credits:</b>	
Tax Levy (41110, 41113, 41114)	
Federal Impact Aid (44103)	
Federal Forest Reserve (44204)	
<b>Total Non-Cat Rev Credits</b>	\$0.00
Less: 75% of Non-Categorical Revenue Credits	\$0.00
<b>Other Credits/Adjustments:</b>	
Energy Efficiency	
Energy Efficiency Renewable Bonds	
Other Misc Credits	
<b>Total Other Credits</b>	\$0.00
Less: Other Credits/Adjustments	\$0.00
	<b>(\$52,890.00)</b>

<b>STATE EQUALIZATION GUARANTEE</b>	<b>\$2,591,609.95</b>
-------------------------------------	-----------------------





**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION  
REVENUE ESTIMATE WORKSHEET  
BASED ON  
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

Charter Name **Altura Prep Charter School**

Charter Number

	3Y DD	4Y DD	C & C-GIFTED	D & D-GIFTED	*BASIC	GRADE TOTAL
<b>Kindergarten Program</b>						
PRE-K						0.00
FDK			2.00	3.00	61.00	66.00
<b>Basic Program</b>						
Grade 1			2.00	3.00	61.00	66.00
Grade 2			2.00	3.00	61.00	66.00
Grade 3			2.00	3.00	61.00	66.00
Grade 4			2.00	3.00	61.00	66.00
Grade 5			2.00	3.00	61.00	66.00
Grade 6					0.00	0.00
Grade 7					0.00	0.00
Grade 8					0.00	0.00
Grade 9					0.00	0.00
Grade 10					0.00	0.00
Grade 11					0.00	0.00
Grade 12					0.00	0.00
<b>Totals</b>	0.00	0.00	12.00	18.00	366.00	

\*INCLUDE STUDENTS RECEIVING A/B SERVICES

PRE-K FTE	66.00
TOTAL GRADES 1-12	330.00
<b>SUBTOTAL MEM</b>	<b>396.00</b>
<b>TOTAL MEM</b>	<b>396.00</b>

Is this a Charter School?	<b>Y</b>
Is this for the 40th Day?	<b>N</b>

	ECE FTE	COST INDEX	PROGRAM UNITS		
<b>Kindergarten</b>					
PRE-K and FDK	66.00	1.44	95.040	Kindergarten Units	95.040
<b>Basic Program (Grade Total)</b>					
Grade 01	66.00	1.20	79.200		
Grade 02	66.00	1.18	77.880		
Grade 03	66.00	1.18	77.880		
Grade 04	66.00	1.045	68.970		
Grade 05	66.00	1.045	68.970		
Grade 06	0.00	1.045	0.000		
Grade 07 *	0.00	1.25	0.000		
Grade 08 *	0.00	1.25	0.000		
Grade 09 *	0.00	1.25	0.000		
Grade 10 *	0.00	1.25	0.000		
Grade 11 *	0.00	1.25	0.000		
Grade 12 *	0.00	1.25	0.000		
* Includes Vocational Weighting					
				Basic Program Units	372.900
<b>Special Education</b>					
C & C-Gifted	MEM 12.00	Factor 1.00	12.000		
D & D-Gifted	MEM 18.00	Factor 2.00	36.000		
3 & 4 Yr. DD		Factor 2.00	0.000		
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	0.00	0.70	0.000	Special Ed. Units	48.000
Adjusted Ancillary FTE	0.0315	25.00		Ancillary FTE Units	0.788
				Total Special Education Units	48.788
<b>Elementary Fine Arts Program</b>					
	MEM 396.00	Factor 0.0500		Fine Arts Program Units	19.800
<b>Bilingual Program</b>					
HOURS	MEM	FTE	Factor		
1		0.00			
2		0.00			
3		0.00			
Total Bilingual	0.00	0.00	0.500	Bilingual Units	0.000
(May not total more than the no. of students in grades K-12.)					
<b>Elementary P.E. Program</b>					
	MEM 396.00	Factor 0.060		Elementary P.E. Units	23.760

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION  
REVENUE ESTIMATE WORKSHEET  
BASED ON  
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

TOTAL MEMBERSHIP PROGRAM UNITS 560.288

T & E Index (Oct 2014) **1.066**

**National Board Certified Teachers**

FTE: 1.00 Factor 1.500

ADJUSTED PROGRAM UNITS 597.267

National Board Certified Teachers Units: 1.500

**Size Adjustment Units**

UNITS  
Elementary/Mid/Jr. High 0.000  
Senior High 0.000  
District Size(<4,000) 53.519

Charter Schools not eligible for District Size  
School Size Adjustment Units 0.000  
Charter Schools not eligible for District Size  
District Size <4,000 Adjustment Units 53.519  
Charter Schools not eligible for District Size **(53.519)**

District Size(<200) 0.000

District Size <200 Adjustment Units 0.000  
0.000

Rural Isolation Units 0.000

New District Adjustment Units 0.000

**At-Risk Units** At-risk index MEM  
2015-2016: **0.075** 396.00

At Risk Units 29.700

**Charter Schools Student Activities**

(Districts Only) MEM Factor 0.100

Growth Units 126.060

Charter Schools Student Activities Units 0.000  
(Charters not eligible for CS Student Activities) 0.000

**Home School Student Activities**

(Districts Only) MEM Factor 0.100

Home School Student Activities Units 0.000  
(Charters not eligible for Home School Student Activities) 0.000

**Home School Student Program Units**

(Districts Only) # of Students # of Classes Factor 0.250

Home School Student Program Units 0.000  
(Charters not eligible for Home School Student Activities)  
(Charters not eligible for Home School Student Activities)

**TOTAL PROGRAM UNITS 754.527**

Save Harmless Units 0.000

GROWTH & SAVE HARMLESS CALCULATION DATA	
2014-15 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem)	330.00
2015-16 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem)	396.00
2015-2016 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem)	0.00
<b>Save-Harmless Data</b>	
2015-2016 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units)	0.000
<b>Growth Data</b>	
2015-16 Operating Budget Calculation	126.060
Op-Bud takes 14-15 40 Day compared to 15-16 Mem Proj. FTE	
40th Day Calculation	0.000
Takes Prior Year 40th-Day and compares to Current Year 40th-Day	

GRAND TOTAL UNITS 754.527

× Unit Value **\$3,979.63**

PROGRAM COST \$3,002,738.29

**Non-categorical Revenue Credits:**

Tax Levy (41110, 41113, 41114)  
Federal Impact Aid (44103)  
Federal Forest Reserve (44204)  
**Total Non-Cat Rev Credits \$0.00**  
  
Less: 75% of Non-Categorical Revenue Credits \$0.00

**Other Credits/Adjustments:**

Energy Efficiency  
Energy Efficiency Renewable Bonds  
  
Other Misc Credits  
**Total Other Credits \$0.00**

Less: Other Credits/Adjustments \$0.00

**(\$60,054.77)**

**STATE EQUALIZATION GUARANTEE \$2,942,683.52**



**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION  
REVENUE ESTIMATE WORKSHEET  
BASED ON  
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

Charter Name **Altura Prep Charter School**

Charter Number

	3Y DD	4Y DD	C & C-GIFTED	D & D-GIFTED	*BASIC	GRADE TOTAL
<b>Kindergarten Program</b>						
PRE-K						0.00
FDK			2.00	3.00	61.00	66.00
<b>Basic Program</b>						
Grade 1			2.00	3.00	61.00	66.00
Grade 2			2.00	3.00	61.00	66.00
Grade 3			2.00	3.00	61.00	66.00
Grade 4			2.00	3.00	61.00	66.00
Grade 5			2.00	3.00	61.00	66.00
Grade 6					0.00	0.00
Grade 7					0.00	0.00
Grade 8					0.00	0.00
Grade 9					0.00	0.00
Grade 10					0.00	0.00
Grade 11					0.00	0.00
Grade 12					0.00	0.00
<b>Totals</b>	0.00	0.00	12.00	18.00	366.00	

\*INCLUDE STUDENTS RECEIVING A/B SERVICES

PRE-K FTE	66.00
TOTAL GRADES 1-12	330.00
<b>SUBTOTAL MEM</b>	<b>396.00</b>
<b>TOTAL MEM</b>	<b>396.00</b>

Is this a Charter School?	<b>Y</b>
Is this for the 40th Day?	<b>N</b>

	ECE FTE	COST INDEX	PROGRAM UNITS		
<b>Kindergarten</b>					
PRE-K and FDK	66.00	1.44	95.040	Kindergarten Units	95.040
<b>Basic Program (Grade Total)</b>					
Grade 01	66.00	1.20	79.200		
Grade 02	66.00	1.18	77.880		
Grade 03	66.00	1.18	77.880		
Grade 04	66.00	1.045	68.970		
Grade 05	66.00	1.045	68.970		
Grade 06	0.00	1.045	0.000		
Grade 07 *	0.00	1.25	0.000		
Grade 08 *	0.00	1.25	0.000		
Grade 09 *	0.00	1.25	0.000		
Grade 10 *	0.00	1.25	0.000		
Grade 11 *	0.00	1.25	0.000		
Grade 12 *	0.00	1.25	0.000		
* Includes Vocational Weighting					
				Basic Program Units	372.900
<b>Special Education</b>					
C & C-Gifted	MEM 12.00	Factor 1.00	12.000		
D & D-Gifted	MEM 18.00	Factor 2.00	36.000		
3 & 4 Yr. DD		Factor 2.00	0.000		
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	MEM 0.00	Factor 0.70	0.000	Special Ed. Units	48.000
Adjusted Ancillary FTE	MEM 0.0315	Factor 25.00		Ancillary FTE Units	0.788
				Total Special Education Units	48.788
<b>Elementary Fine Arts Program</b>					
	MEM 396.00	Factor 0.0500		Fine Arts Program Units	19.800
<b>Bilingual Program</b>					
HOURS	MEM	FTE	Factor		
1		0.00			
2		0.00			
3		0.00			
Total Bilingual	MEM 0.00	FTE 0.00	Factor 0.500	Bilingual Units	0.000
(May not total more than the no. of students in grades K-12.)					
<b>Elementary P.E. Program</b>					
	MEM 396.00	Factor 0.060		Elementary P.E. Units	23.760

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION  
REVENUE ESTIMATE WORKSHEET  
BASED ON  
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

TOTAL MEMBERSHIP PROGRAM UNITS 560.288

T & E Index (Oct 2014) **1.066**

**National Board Certified Teachers**

FTE: 1.00 Factor 1.500

ADJUSTED PROGRAM UNITS 597.267

National Board Certified Teachers Units: 1.500

**Size Adjustment Units**

UNITS  
Elementary/Mid/Jr. High 0.000  
Senior High 0.000  
District Size(<4,000) 53.519  
  
District Size(<200) 0.000

Charter Schools not eligible for District Size  
School Size Adjustment Units 0.000  
Charter Schools not eligible for District Size  
District Size <4,000 Adjustment Units 53.519  
Charter Schools not eligible for District Size **(53.519)**

District Size <200 Adjustment Units 0.000  
0.000

Rural Isolation Units 0.000

New District Adjustment Units 0.000

**At-Risk Units** At-risk index MEM  
2015-2016: **0.075** 396.00

At Risk Units 29.700

**Charter Schools Student Activities**

(Districts Only) MEM Factor 0.100

Growth Units 0.000

Charter Schools Student Activities Units 0.000  
(Charters not eligible for CS Student Activities) 0.000

**Home School Student Activities**

(Districts Only) MEM Factor 0.100

Home School Student Activities Units 0.000  
(Charters not eligible for Home School Student Activities) 0.000

**Home School Student Program Units**

(Districts Only) # of Students # of Classes Factor 0.250

Home School Student Program Units 0.000  
(Charters not eligible for Home School Student Activities)  
(Charters not eligible for Home School Student Activities)

**TOTAL PROGRAM UNITS 628.467**

Save Harmless Units 0.000

GROWTH & SAVE HARMLESS CALCULATION DATA	
2014-15 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem)	396.00
2015-16 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem)	396.00
2015-2016 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem)	0.00
<b>Save-Harmless Data</b>	
2015-2016 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units)	0.000
<b>Growth Data</b>	
2015-16 Operating Budget Calculation	0.000
Op-Bud takes 14-15 40 Day compared to 15-16 Mem Proj. FTE	
40th Day Calculation	0.000
Takes Prior Year 40th-Day and compares to Current Year 40th-Day	

GRAND TOTAL UNITS 628.467

× Unit Value **\$3,979.63**

PROGRAM COST \$2,501,066.13

**Non-categorical Revenue Credits:**

Tax Levy (41110, 41113, 41114)  
Federal Impact Aid (44103)  
Federal Forest Reserve (44204)  
**Total Non-Cat Rev Credits \$0.00**

Less: 75% of Non-Categorical Revenue Credits \$0.00

**Other Credits/Adjustments:**

Energy Efficiency  
Energy Efficiency Renewable Bonds  
Other Misc Credits  
**Total Other Credits \$0.00**

Less: Other Credits/Adjustments \$0.00

**(\$50,021.32)**

**STATE EQUALIZATION GUARANTEE \$2,451,044.80**

