

**STATE EQUALIZATION GUARANTEE REVENUE ESTIMATE WORKSHEET
BASED ON MEMBERSHIP PROJECTIONS**

Charter School Name **Abbie Paiz Charter High School** Charter School Number

	3Y DD	4Y DD	C & D-GIFTED	D & D-GIFTED	*BASIC	GRADE TOTAL
Kindergarten Program						
ECE/KN						0.00
NEW FDK - FDK						0.00
Basic Program						
Grade 1						0.00
Grade 2						0.00
Grade 3						0.00
Grade 4						0.00
Grade 5						0.00
Grade 6						0.00
Grade 7						0.00
Grade 8						0.00
Grade 9					75.00	75.00
Grade 10					75.00	75.00
Grade 11					75.00	75.00
Grade 12					75.00	75.00
Totals	0.00	0.00	0.00	0.00	300.00	

*INCLUDE STUDENTS RECEIVING A/B SERVICES

ECE FTE	0.00
TOTAL GRADES 1-12	300.00
SUBTOTAL MEM	300.00
TOTAL MEM	300.00

Is this a Charter School?	Y
Is this for the 40th Day?	N

	ECE FTE	COST INDEX	PROGRAM UNITS		
Kindergarten					
ECE, FDK-New, and FDK	0.00	1.44	0.000	Kindergarten Units	0.000
Basic Program (Grade Total)					
Grade 01	0.00	1.20	0.000		
Grade 02	0.00	1.18	0.000		
Grade 03	0.00	1.18	0.000		
Grade 04	0.00	1.045	0.000		
Grade 05	0.00	1.045	0.000		
Grade 06	0.00	1.045	0.000		
Grade 07 *	0.00	1.25	0.000		
Grade 08 *	0.00	1.25	0.000		
Grade 09 *	75.00	1.25	93.750		
Grade 10 *	75.00	1.25	93.750		
Grade 11 *	75.00	1.25	93.750		
Grade 12 *	75.00	1.25	93.750		
* Includes Vocational Weighting					
				Basic Program Units	375.000

	MEM	Factor		
Special Education				
C & C-Gifted	0.00	1.00	0.000	
D & D-Gifted	0.00	2.00	0.000	
3 Yr. DD	0.00	2.00	0.000	
4 Yr. DD	0.00	2.00	0.000	
A/B MEM (Reg/Gifted)	30.00	0.70	21.000	Special Ed. Uni 21.000
Adjusted Ancillary FTE	1.50	25.00		Ancillary FTE Units 37.500
				Total Special Education Units 58.500

	MEM	Factor		
Elementary Fine Arts Program				
		0.0500		Fine Arts Program Units 0.000

	HOURS	MEM	FTE	Factor		
Bilingual Program						
1		6.00	1.00			
2			0.00			
3			0.00			
Total Bilingual	6.00		1.00	0.500		Bilingual Units 0.500
<i>(May not total more than the no. of students in grades K-12.)</i>						

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Elementary P.E. Program

MEM
Factor
0.060

Elementary P.E. Units 0.000

TOTAL MEMBERSHIP PROGRAM UNITS 434.000

T & E Index (Oct 2006) 1.120

National Board Certified Teachers

FTE:
Factor
1.500

ADJUSTED PROGRAM UNITS 486.080

National Board Certified Teachers Units: 0.000

Size Adjustment Units

	UNITS
Elementary/Mid/Jr. High	0.000
Senior High	120.000
District Size	41.625

District Size Adjustment Units 41.625
Charter Schools not eligible for District Size (41.625)

School Size Adjustment Units 120.000

Rural Isolation Units 0.000

New District Adjustment Units 0.000

At-Risk Units At-risk index MEM
2007-2008: 0.065 300.00

At Risk Units 19.500

Charter Schools Student Activities

(Districts Only) MEM
Factor
0.100

Growth Units 0.000

Charter Schools Student Activities Units 0.000
(Charters not eligible for CS Student Activities) 0.000

Home School Student Activities

(Districts Only) MEM
Factor
0.100

Home School Student Activities Units 0.000
(Charters not eligible for Home School Student Activities) 0.000

TOTAL PROGRAM UNITS 625.580

Save Harmless Units 0.000

GROWTH & SAVE HARMLESS CALCULATION DATA	
2006-07 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem)	300.00
2007-08 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem)	300.00
2007-2008 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem)	
2007-08 Projected MEM (Growth):	300.00
Save-Harmless Data	
2007-2008 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units)	
Growth Data	
2007-08 Operating Budget Calculation	0.000
Op-Bud takes 06-07 40 Day compared to 07-08 Mem Proj. FTE	
40th Day Calculation	0.000
Takes Prior Year 40th-Day and compares to Current Year 40th-Day	

GRAND TOTAL UNITS 625.580

x Unit Value \$ 3,862.79

PROGRAM COST \$ 2,416,484.17

Non-categorical Revenue Credits:

Tax Levy (41110, 41113, 41114)
Federal Impact Aid (44103)
Federal Forest Reserve (44204)
Total Non-Cat Rev Credits \$0.00

Less: 75% of Non-Categorical Revenue Credits \$ -

Other Credits/Adjustments:

Cash Balance Credit \$ -
Energy Efficiency
Other Misc Credits

Total Other Credits \$ -

Less: Other Credits/Adjustments \$ -

(\$48,329.68)

STATE EQUALIZATION GUARANTEE \$2,368,154.48

SIZE ADJUSTMENT UNITS:

PED 910B-6

**STATE EQUALIZATION GUARANTEE REVENUE ESTIMATE WORKSHEET
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1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.
 $((200 - MEM)/200) \times (1.0 \times MEM) = UNITS$

SCHOOL NAME	CODE	GRADES	MEM	UNITS
				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS				0.000

2. SENIOR HIGH SCHOOL

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400 (program units will be computed using the formula which yields the most units):

$((200 - MEM)/200) \times (2.0 \times MEM) = UNITS$ or $((400 - MEM)/400) \times (1.6 \times MEM) = UNITS$

SCHOOL NAME	CODE	GRADES	MEM	UNITS
Abbie Paiz Charter High		9-12	300.00	120.000
				0.000
				0.000
				0.000
				0.000
				0.000
TOTAL SENIOR HIGH SCHOOL UNITS				120.000

3. RURAL ISOLATION

Based on district MEM (Basic 1-12, Special Education C and D, Non-Profit and Operational Fund Childhood FTE), a district is eligible for units if it has a MEM greater than 10,000 with a ratio of MEM to senior high schools less than 4,000:1.

$(4,000 - (MEM / Eligible Senior High Schools)) \times 0.5 = UNITS$

Enter the number of approved senior high schools (exclude alternative schools): N.A.
 Enter the number of approved senior high schools not eligible for senior high size units: 0.000

4. NEW DISTRICT ADJUSTMENT

If district is eligible, enter YES in the appropriate box.

	YES?	UNITS
a. NEWLY CREATED SCHOOL DISTRICT (MEM for current year) $\times .147 = UNITS$	<input type="text" value=""/>	0.000
b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT (MEM for prior year - MEM for current year) $\times .17 = UNITS$	<input type="text" value=""/>	0.000